

Reporting Period: July 2021 - December 2021 (Data as of Apr 18, 2022)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,176	1,261	-7%
	Admits	1,173	1,178	0%
	Discharges	1,196	1,225	-2%
	Service Hours	1,784	2,377	-25% ▼
	Bed Days	22,419	14,845	51% ▲
	S.Rehab/PHP/IOP	264	525	-50% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 278 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		86%	80%	92%
● Quality and Appropriateness		78%	80%	93%
● Recovery		77%	80%	79%
● Overall		76%	80%	91%
● General Satisfaction		76%	80%	92%
● Outcome		75%	80%	83%
● Respect		75%	80%	91%
● Access		73%	80%	88%

Legend: Satisfied % (Yellow), Goal % (Vertical Line), 0-80% (Light Gray), 80-100% (Medium Gray), Goal Met (Green), Under Goal (Red)

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	807	60.8%
	Outpatient	243	18.3%
	Medication Assisted Treatment	42	3.2%
	IOP	30	2.3%
Forensic SA	Forensics Community-based	165	12.4%
	Case Management	40	3.0%

Client Demographics

Age	#	%	State Avg
18-25	79	7%	9%
26-34	351	30%	21%
35-44	341	29%	23%
45-54	232	20%	19%
55-64	157	13%	19%
65+	16	1%	9%

Gender	#	%	State Avg
Male	939	80%	▲ 59%
Female	235	20%	▼ 41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	942	80%	▲ 68%
Hisp-Puerto Rican	135	11%	11%
Hispanic-Other	48	4%	8%
Unknown	43	4%	11%
Hispanic-Mexican	5	0%	1%
Hispanic-Cuban	3	0%	0%

Race	#	%	State Avg
White/Caucasian	853	73%	▲ 62%
Black/African American	181	15%	17%
Other	94	8%	13%
Unknown	24	2%	6%
Am. Indian/Native Alaskan	10	1%	0%
Asian	7	1%	1%
Hawaiian/Other Pacific Islander	4	0%	0%
Multiple Races	3	0%	1%

Legend: Unique Clients (Yellow), State Avg (Vertical Line), > 10% Over State Avg (Green), > 10% Under State Avg (Red)

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	29	0%
Admits	24	22	9%
Discharges	21	22	-5%
Bed Days	1,457	1,431	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	88%
Valid TEDS Data	100%	93%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	33%

Co-occurring	Actual	State Avg
MH Screen Complete	100%	97%
SA Screen Complete	100%	97%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	67%	85%	64%	-18% ▼
No Re-admit within 30 Days of Discharge		19	90%	85%	82%	5% ▲
Follow-up within 30 Days of Discharge		14	100%	90%	74%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		28	97%	70%	83%	27% ▲
Employed		12	41%	60%	38%	-19% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	76 days	0.3	79%	90%	83%	-11% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	19	21% ▲
Admits	14	9	56% ▲
Discharges	15	14	7%
Bed Days	1,554	1,273	22% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	88%
Valid TEDS Data	100%	93%
On-Time Periodic		
6 Month Updates	N/A	33%
Co-occurring		
MH Screen Complete	100%	97%
SA Screen Complete	100%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		9	60%	85%	64%	-25% ▼
No Re-admit within 30 Days of Discharge		13	87%	85%	82%	2%
Follow-up within 30 Days of Discharge		9	100%	90%	74%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		21	91%	70%	83%	21% ▲
Employed		5	22%	60%	38%	-38% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	117 days	0.4	77%	90%	83%	-13% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	528	464	14% ▲
Admits	607	544	12% ▲
Discharges	611	555	10%
Bed Days	2,427	2,332	4%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		405	66%	80%	68%	-14% ▼
● No Re-admit within 30 Days of Discharge		497	81%	85%	80%	-4%
● Follow-up within 30 Days of Discharge		247	61%	90%	55%	-29% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96% 84%
✓ Valid TEDS Data		100% 98%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
✓ MH Screen Complete		96% 96%
✓ SA Screen Complete		96% 96%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% 100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	4 days	0.0	66%	90%	71%	-24% ▼

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

Legend: Grey box = 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over, ▼ < 10% Under

Legend: Orange bar = Actual, Vertical line = Goal, Green check = Goal Met, Red circle = Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	23	13% ▲
Admits	17	18	-6%
Discharges	19	20	-5%
Bed Days	1,799	1,645	9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	86%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	N/A	11%
Co-occurring		
MH Screen Complete	100%	94%
SA Screen Complete	100%	90%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		14	74%	70%	67%	4%
✓ No Re-admit within 30 Days of Discharge		18	95%	85%	93%	10%
● Follow-up within 30 Days of Discharge		9	64%	90%	69%	-26%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		20	77%	70%	66%	7%

Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate				11	111 days	0.3	89%	90%	96%	-1%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							83%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	262	123	113% ▲
Admits	222	124	79% ▲
Discharges	212	107	98% ▲
Bed Days	13,453	6,816	97% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	77%	86%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	N/A	11%
Co-occurring		
MH Screen Complete	88%	94%
SA Screen Complete	88%	90%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		112	53%	70%	67%	-17% ▼
✓ No Re-admit within 30 Days of Discharge		188	89%	85%	93%	4%
● Follow-up within 30 Days of Discharge		82	73%	90%	69%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		150	57%	70%	66%	-13% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		76	71 days	0.2	96%	90%	96%	6%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	39	33	18% ▲
Admits	28	27	4%
Discharges	28	32	-13% ▼
Bed Days	1,729	1,348	28% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	78%	88%
Valid TEDS Data	100%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	33%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	97%
SA Screen Complete	100%	97%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		20	71%	85%	64%	-14% ▼
No Re-admit within 30 Days of Discharge		25	89%	85%	82%	4%
Follow-up within 30 Days of Discharge		15	75%	90%	74%	-15% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		37	95%	70%	83%	25% ▲
Employed		4	10%	60%	38%	-50% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	71 days	0.3	72%	90%	83%	-18% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

▲ > 10% Over ▼ < 10% Under

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	47	-36% ▼
Admits	27	41	-34% ▼
Discharges	21	37	-43% ▼
Service Hours	25	126	-80% ▼
Social Rehab/PHP/IOP Days	264	525	-50% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	50%	83%
Valid TEDS Data	100%	86%
On-Time Periodic 6 Month Updates	N/A	0%
Co-occurring MH Screen Complete	100%	86%
SA Screen Complete	100%	86%
Diagnosis Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	29%	50%	56%	-21% ▼
Follow-up within 30 Days of Discharge		5	83%	90%	65%	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		25	81%	95%	84%	-14% ▼
Abstinence/Reduced Drug Use		10	32%	55%	47%	-23% ▼
Employed		8	26%	50%	29%	-24% ▼
Not Arrested		5	16%	75%	74%	-59% ▼
Self Help		0	0%	60%	13%	-60% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	80%	90%	57%	-10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■		■		■	■	67%
Discharges	■	■	■		■	■	83%
Services	■	■	■	■		■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 57 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	243	430	-43% ▼
Admits	161	318	-49% ▼
Discharges	174	333	-48% ▼
Service Hours	1,323	2,013	-34% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	57%	87%
Valid TEDS Data	99%	87%
On-Time Periodic		
6 Month Updates	100%	18%
Co-occurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		88	51%	50%	50%	1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		143	57%	55%	39%	2%
● Stable Living Situation		225	89%	95%	72%	-6%
● Employed		111	44%	50%	30%	-6%
● Self Help		26	10%	60%	14%	-50% ▼
● Not Arrested		43	17%	75%	74%	-58% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		77	97%	90%	55%	7%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		106	68%	75%	63%	-7%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	29	-3%
Admits	18	17	6%
Discharges	21	23	-9%
Service Hours	251	116	117% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		17	81%	50%	73%	31% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		28	100%	60%	62%	40% ▲
✓ Social Support		26	93%	60%	76%	33% ▲
✓ Employed		13	46%	20%	27%	26% ▲
✓ Stable Living Situation		28	100%	80%	62%	20% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		7	100%	90%	61%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	16	88% ▲
Admits	20	11	82% ▲
Discharges	22	11	100% ▲
Service Hours	41	27	53% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		21	95%	50%	73%	45% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		30	100%	60%	62%	40% ▲
✓ Social Support		26	87%	60%	76%	27% ▲
✓ Employed		11	37%	20%	27%	17% ▲
● Stable Living Situation		20	67%	80%	62%	-13% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		8	100%	90%	61%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

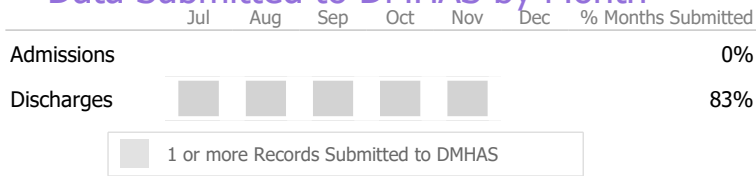
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	134	177	-24% ▼
Admits	-	11	-100% ▼
Discharges	13	27	-52% ▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	37	14% ▲
Admits	16	17	-6%
Discharges	20	15	33% ▲
Service Hours	145	74	97% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	74%	91%
Valid TEDS Data	100%	92%
On-Time Periodic		
6 Month Updates	93%	24%
Co-occurring		
MH Screen Complete	100%	75%
SA Screen Complete	100%	93%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	50%	50%	48%	0%

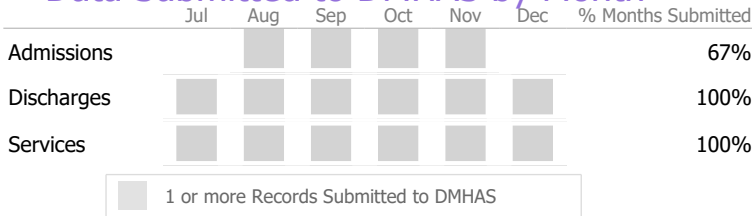
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		37	88%	55%	41%	33% ▲
✓ Stable Living Situation		42	100%	95%	59%	5%
● Self Help		20	48%	60%	14%	-12% ▼
● Employed		15	36%	50%	20%	-14% ▼
● Not Arrested		21	50%	75%	62%	-25% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		20	91%	90%	37%	1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 20 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	15	▼
Admits	-	11	-100% ▼
Discharges	-	15	-100% ▼
Service Hours	-	3	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 91%
Valid TEDS Data		N/A 92%
On-Time Periodic		
6 Month Updates		N/A 24%
Co-occurring		
MH Screen Complete		N/A 75%
SA Screen Complete		N/A 93%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	48%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	41%	-55% ▼
Employed		N/A	N/A	50%	20%	-50% ▼
Not Arrested		N/A	N/A	75%	62%	-75% ▼
Self Help		N/A	N/A	60%	14%	-60% ▼
Stable Living Situation		N/A	N/A	95%	59%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	37%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 20 Active Buprenorphine Maintenance Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 95%
Valid TEDS Data		N/A 100%
On-Time Periodic		
6 Month Updates		N/A 5%
Co-occurring		
MH Screen Complete		N/A 87%
SA Screen Complete		N/A 96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	50%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	66%	-55% ▼
Employed		N/A	N/A	50%	50%	-50% ▼
Not Arrested		N/A	N/A	75%	89%	-75% ▼
Self Help		N/A	N/A	60%	39%	-60% ▼
Stable Living Situation		N/A	N/A	95%	84%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

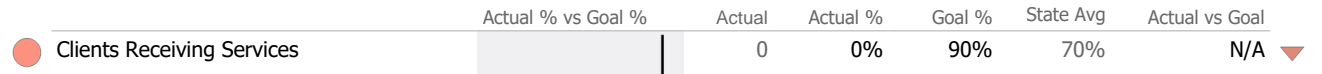
Actual Goal Goal Met Below Goal

* State Avg based on 6 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	53	-40% ▼
Admits	19	7	171% ▲
Discharges	19	13	46% ▲
Service Hours	-	20	-100% ▼

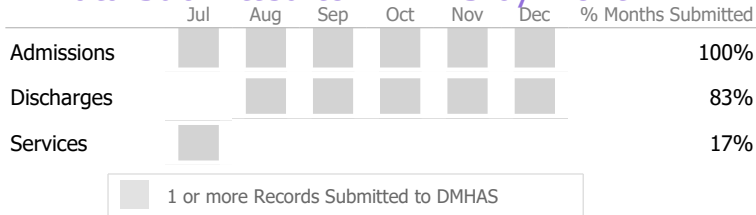
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs