

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 488 | 509 | -4% |
| | Admits | 51 | 40 | 28% ▲ |
| | Discharges | 44 | 62 | -29% ▼ |
| | Service Hours | 278 | 266 | 5% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|-----|--------|
| Mental Health | Consultation | 488 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|-----|-------|-----------|
| 18-25 | 18 | 4% | 9% |
| 26-34 | 80 | 16% | 21% |
| 35-44 | 103 | 21% | 23% |
| 45-54 | 100 | 20% | 19% |
| 55-64 | 147 | 30% ▲ | 19% |
| 65+ | 40 | 8% | 9% |

| Ethnicity | # | % | State Avg |
|-------------------|-----|-------|-----------|
| Non-Hispanic | 300 | 61% | 68% |
| Unknown | 124 | 25% ▲ | 11% |
| Hisp-Puerto Rican | 33 | 7% | 11% |
| Hispanic-Other | 30 | 6% | 8% |
| Hispanic-Cuban | 1 | 0% | 0% |
| Hispanic-Mexican | | | 1% |

| Gender | # | % | State Avg |
|-------------|-----|-----|-----------|
| Male | 324 | 66% | 59% |
| Female | 164 | 34% | 41% |
| Transgender | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|-----|-----|-----------|
| White/Caucasian | 260 | 64% | 62% |
| Black/African American | 67 | 17% | 17% |
| Other | 39 | 10% | 13% |
| Unknown | 30 | 7% | 6% |
| Multiple Races | 5 | 1% | 1% |
| Asian | 3 | 1% | 1% |
| Am. Indian/Native Alaskan | 2 | 0% | 0% |
| Hawaiian/Other Pacific Islander | | | 0% |

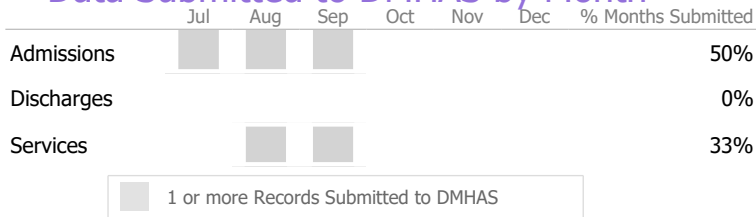
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 63 | 57 | 11% ▲ |
| Admits | 5 | 1 | 400% ▲ |
| Discharges | - | - | |
| Service Hours | 4 | 25 | -84% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

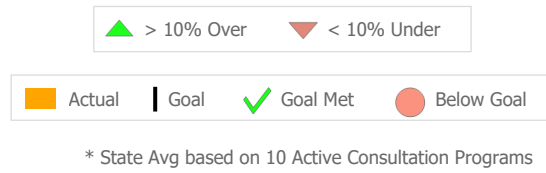
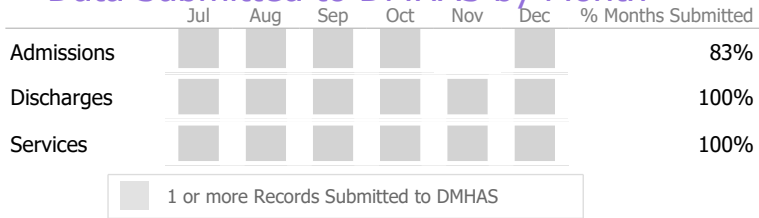
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 59 | 49 | 20% ▲ |
| Admits | 13 | 3 | 333% ▲ |
| Discharges | 17 | 5 | 240% ▲ |
| Service Hours | 33 | 19 | 72% ▲ |

Data Submitted to DMHAS by Month

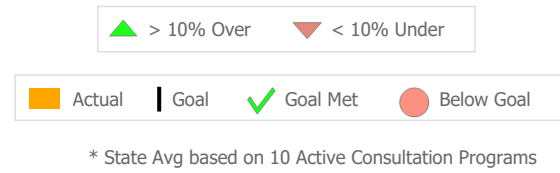
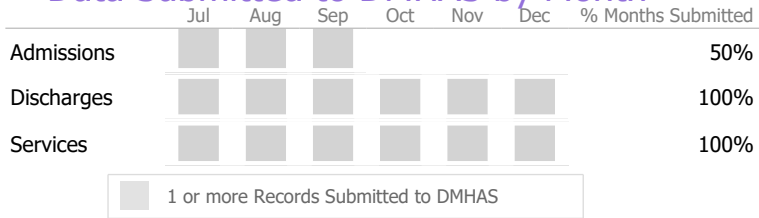


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 44 | 44 | 0% |
| Admits | 8 | 8 | 0% |
| Discharges | 18 | 9 | 100% ▲ |
| Service Hours | 47 | 65 | -28% ▼ |

Data Submitted to DMHAS by Month

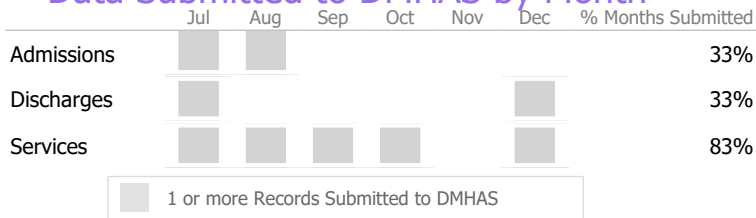


Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 48 | 89 | -46% ▼ |
| Admits | 3 | 5 | -40% ▼ |
| Discharges | 6 | 36 | -83% ▼ |
| Service Hours | 32 | 8 | |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

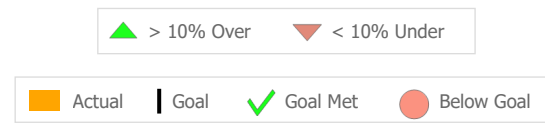
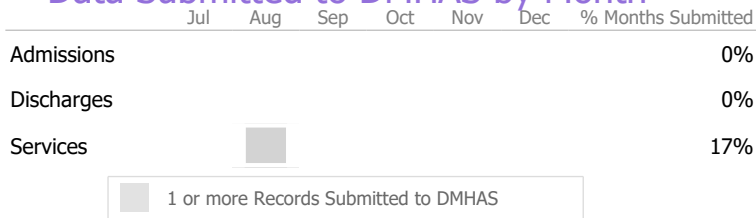
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 97 | 97 | 0% |
| Admits | - | 2 | -100% ▼ |
| Discharges | - | - | |
| Service Hours | | 1 | -80% ▼ |

Data Submitted to DMHAS by Month



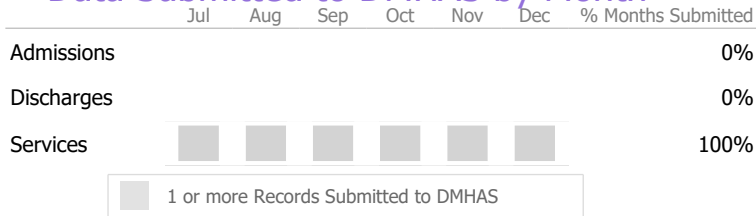
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 50 | 61 | -18% ▼ |
| Admits | - | 11 | -100% ▼ |
| Discharges | - | 5 | -100% ▼ |
| Service Hours | 50 | 89 | -44% ▼ |

Data Submitted to DMHAS by Month



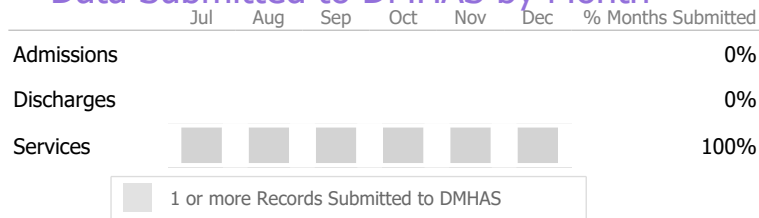
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 100 | 100 | 0% |
| Admits | - | - | |
| Discharges | - | 2 | -100% ▼ |
| Service Hours | 43 | 26 | 67% ▲ |

Data Submitted to DMHAS by Month



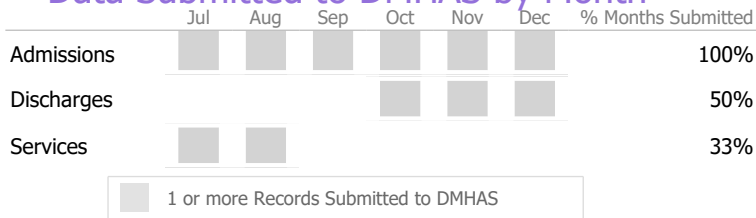
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 50 | 24 | 108% ▲ |
| Admits | 22 | 10 | 120% ▲ |
| Discharges | 3 | 5 | -40% ▼ |
| Service Hours | 69 | 32 | 114% ▲ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 0 Active Screening Programs