

Reporting Period: July 2021 - December 2021 (Data as of Apr 18, 2022)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	631	623	1%
	Admits	17	18	-6%
	Discharges	40	39	3%
	Service Hours	2,132	2,798	-24% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	587	83.6%
	Community Support	115	16.4%

Consumer Satisfaction Survey

(Based on 38 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		89%	80%	92%
✓ Quality and Appropriateness		89%	80%	93%
✓ Participation in Treatment		84%	80%	92%
✓ Access		84%	80%	88%
✓ Recovery		84%	80%	79%
✓ Respect		83%	80%	91%
✓ Overall		82%	80%	91%
● Outcome		73%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	21	3%	9%
26-34	65	10%	21%
35-44	100	16%	23%
45-54	126	20%	19%
55-64	168	27%	19%
65+	151	24%	9%

Gender	#	%	State Avg
Female	344	55%	41%
Male	287	45%	59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	489	77%	68%
Hispanic-Other	87	14%	8%
Hisp-Puerto Rican	38	6%	11%
Hispanic-Mexican	9	1%	1%
Unknown	8	1%	11%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	420	67%	62%
Black/African American	117	19%	17%
Other	74	12%	13%
Unknown	9	1%	6%
Multiple Races	5	1%	1%
Asian	4	1%	1%
Am. Indian/Native Alaskan	2	0%	0%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	587	583	1%
Admits	4	7	-43% ▼
Discharges	15	18	-17% ▼
Service Hours	1,092	1,433	-24% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	87%
On-Time Periodic		
6 Month Updates	75%	55%
Co-occurring		
MH Screen Complete	0%	89%
SA Screen Complete	0%	89%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	20%	50%	42%	-30% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		352	60%	60%	59%	0%
Employed		83	14%	30%	23%	-16% ▼
Stable Living Situation		438	75%	95%	69%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		362	63%	90%	80%	-27% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		1	25%	75%	77%	-50% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							50%
Discharges							100%
Services							83%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 74 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	115	125	-8%
Admits	13	11	18% ▲
Discharges	25	21	19% ▲
Service Hours	1,041	1,365	-24% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	83%
On-Time Periodic		
6 Month Updates	100%	83%
Co-occurring		
MH Screen Complete	100%	96%
SA Screen Complete	31%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		7	28%	65%	57%	-37% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		108	94%	60%	80%	34% ▲
Stable Living Situation		115	100%	80%	86%	20% ▲
Employed		23	20%	20%	14%	0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		90	99%	90%	98%	9%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 36 Active CSP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.