

Reporting Period: July 2021 - December 2021 (Data as of Apr 18, 2022)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	6,213	6,215	0%
	Admits	1,443	1,294	12% ▲
	Discharges	1,525	1,202	27% ▲
	Service Hours	12,082	15,740	-23% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Medication Assisted Treatment	6,210	98.4%
	Case Management	100	1.6%

### Consumer Satisfaction Survey

(Based on 1,263 FY21 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		93%	80%	93%
✓ Participation in Treatment		92%	80%	92%
✓ Overall		92%	80%	91%
✓ Respect		91%	80%	91%
✓ Outcome		89%	80%	83%
✓ General Satisfaction		87%	80%	92%
✓ Recovery		84%	80%	79%
✓ Access		82%	80%	88%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	105	2%	9%
26-34	1,326	21%	21%
35-44	1,913	31%	23%
45-54	1,345	22%	19%
55-64	1,151	19%	19%
65+	373	6%	9%

Gender	#	%	State Avg
Male	3,874	62%	59%
Female	2,332	38%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	4,653	75%	68%
Hisp-Puerto Rican	1,331	21%	11%
Hispanic-Other	130	2%	8%
Unknown	74	1%	11%
Hispanic-Mexican	15	0%	1%
Hispanic-Cuban	10	0%	0%

Race	#	%	State Avg
White/Caucasian	4,682	75%	▲ 62%
Other	1,084	17%	13%
Black/African American	378	6%	▼ 17%
Unknown	33	1%	6%
Am. Indian/Native Alaskan	20	0%	0%
Asian	10	0%	1%
Multiple Races	3	0%	1%
Hawaiian/Other Pacific Islander	3	0%	0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	681	726	-6%
Admits	111	133	-17% ▼
Discharges	118	95	24% ▲
Service Hours	1,145	2,085	-45% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	98%	78%

Co-occurring	Actual	State Avg
MH Screen Complete	100%	87%
SA Screen Complete	100%	88%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		70	59%	50%	57%	9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		518	74%	50%	61%	24% ▲
✓ Self Help		575	82%	60%	54%	22% ▲
✓ Not Arrested		691	99%	75%	87%	24% ▲
✓ Employed		379	54%	40%	38%	14% ▲
✓ Stable Living Situation		689	99%	90%	82%	9%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		524	90%	90%	88%	0%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		508	75%	50%	68%	25% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services		█	█	█	█	█	83%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 34 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	814	701	16% ▲
Admits	226	107	111% ▲
Discharges	224	105	113% ▲
Service Hours	1,617	1,850	-13% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	100%	78%
Co-occurring		
MH Screen Complete	100%	87%
SA Screen Complete	100%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		92	41%	50%	57%	-9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		761	90%	60%	54%	30% ▲
Not Arrested		840	99%	75%	87%	24% ▲
Abstinence/Reduced Drug Use		599	71%	50%	61%	21% ▲
Stable Living Situation		809	95%	90%	82%	5%
Employed		229	27%	40%	38%	-13% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		591	95%	90%	88%	5%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		502	62%	50%	68%	12% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services		■	■	■	■	■	83%

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\* State Avg based on 34 Active Methadone Maintenance Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	966	998	-3%
Admits	252	290	-13% ▼
Discharges	249	252	-1%
Service Hours	1,225	2,582	-53% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	100%	78%
Co-occurring		
MH Screen Complete	100%	87%
SA Screen Complete	100%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		145	58%	50%	57%	8%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		987	99%	75%	87%	24% ▲
✓ Abstinence/Reduced Drug Use		681	68%	50%	61%	18% ▲
✓ Stable Living Situation		970	97%	90%	82%	7%
● Employed		368	37%	40%	38%	-3%
● Self Help		342	34%	60%	54%	-26% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		645	86%	90%	88%	-4%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		616	64%	50%	68%	14% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services		■	■	■	■	■	83%

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	100	104	-4%
Admits	23	43	-47% ▼
Discharges	41	23	78% ▲
Service Hours	319	589	-46% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
On-Time Periodic		
6 Month Updates	91%	56%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		25	61%	50%	69%	11% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		79	78%	80%	80%	-2%
● Employed		18	18%	20%	29%	-2%
● Self Help		27	27%	60%	51%	-33% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		59	98%	90%	77%	8%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■		■	■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 13 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	775	773	0%
Admits	154	114	35% ▲
Discharges	184	144	28% ▲
Service Hours	1,407	1,362	3%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	78%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	87%
SA Screen Complete	100%	88%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		81	44%	50%	57%	-6%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		694	87%	60%	54%	27% ▲
Not Arrested		788	99%	75%	87%	24% ▲
Stable Living Situation		786	99%	90%	82%	9%
Employed		358	45%	40%	38%	5%
Abstinence/Reduced Drug Use		428	54%	50%	61%	4%

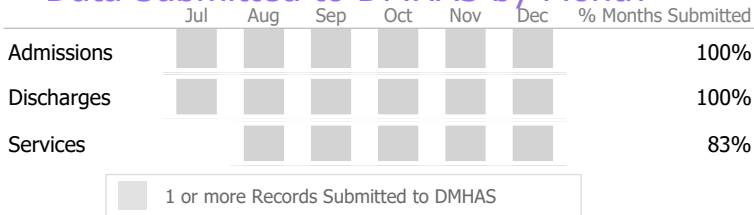
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		576	94%	90%	88%	4%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		552	71%	50%	68%	21% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 34 Active Methadone Maintenance Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	904	878	3%
Admits	236	156	51% ▲
Discharges	222	197	13% ▲
Service Hours	1,848	1,972	-6%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	91%	78%
Co-occurring		
MH Screen Complete	100%	87%
SA Screen Complete	100%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		123	55%	50%	57%	5%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		923	99%	75%	87%	24% ▲
✓ Abstinence/Reduced Drug Use		629	67%	50%	61%	17% ▲
✓ Stable Living Situation		912	97%	90%	82%	7%
✓ Employed		425	45%	40%	38%	5%
○ Self Help		465	50%	60%	54%	-10%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		658	92%	90%	88%	2%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		570	63%	50%	68%	13% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services		■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ○ Below Goal

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	660	658	0%
Admits	146	152	-4%
Discharges	144	138	4%
Service Hours	1,270	1,343	-5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	78%	78%
Co-occurring		
MH Screen Complete	96%	87%
SA Screen Complete	97%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		82	57%	50%	57%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		662	98%	75%	87%	23% ▲
Abstinence/Reduced Drug Use		455	68%	50%	61%	18% ▲
Employed		329	49%	40%	38%	9%
Stable Living Situation		640	95%	90%	82%	5%
Self Help		299	44%	60%	54%	-16% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		489	92%	90%	88%	2%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		423	64%	50%	68%	14% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services		■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	568	608	-7%
Admits	55	117	-53% ▼
Discharges	89	78	14% ▲
Service Hours	1,132	1,466	-23% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	77%	78%
<b>Co-occurring</b>		
MH Screen Complete	100%	87%
SA Screen Complete	100%	88%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		58	65%	50%	57%	15% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		560	99%	75%	87%	24% ▲
✓ Abstinence/Reduced Drug Use		399	70%	50%	61%	20% ▲
✓ Self Help		417	73%	60%	54%	13% ▲
✓ Employed		288	51%	40%	38%	11% ▲
✓ Stable Living Situation		553	97%	90%	82%	7%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
○ Clients Receiving Services		416	87%	90%	88%	-3%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		438	77%	50%	68%	27% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services		■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ○ Below Goal

\* State Avg based on 34 Active Methadone Maintenance Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	561	523	7%
Admits	141	78	81% ▲
Discharges	141	68	107% ▲
Service Hours	1,173	1,194	-2%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	99%	78%
<b>Co-occurring</b>		
MH Screen Complete	100%	87%
SA Screen Complete	100%	88%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		87	62%	50%	57%	12% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		570	98%	75%	87%	23% ▲
Abstinence/Reduced Drug Use		408	70%	50%	61%	20% ▲
Employed		283	48%	40%	38%	8%
Stable Living Situation		566	97%	90%	82%	7%
Self Help		336	58%	60%	54%	-2%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		424	96%	90%	88%	6%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		365	65%	50%	68%	15% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services		█	█	█	█	█	83%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 34 Active Methadone Maintenance Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	596	614	-3%
Admits	99	104	-5%
Discharges	113	102	11% ▲
Service Hours	945	1,299	-27% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	90%	78%
Co-occurring		
MH Screen Complete	99%	87%
SA Screen Complete	100%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		65	58%	50%	57%	8%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		564	93%	60%	54%	33% ▲
✓ Not Arrested		599	99%	75%	87%	24% ▲
✓ Abstinence/Reduced Drug Use		435	72%	50%	61%	22% ▲
✓ Employed		307	50%	40%	38%	10%
✓ Stable Living Situation		598	98%	90%	82%	8%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		462	93%	90%	88%	3%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		446	75%	50%	68%	25% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services		■	■	■	■	■	83%

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