

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	122	102	20% ▲
	Admits	124	110	13% ▲
	Discharges	113	109	4%
	Service Hours	-	-	-

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	108	87.8%
	IOP	15	12.2%

Client Demographics

Age	#	%	State Avg
18-25	16	13%	9%
26-34	27	23%	21%
35-44	18	15%	23%
45-54	23	19%	19%
55-64	26	22%	19%
65+	9	8%	9%

Gender	#	%	State Avg
Male	72	59%	59%
Female	50	41%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	102	84%	68% ▲
Unknown	13	11%	11%
Hispanic-Other	7	6%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			11% ▼

Race	#	%	State Avg
White/Caucasian	96	79%	62% ▲
Black/African American	10	8%	17%
Unknown	8	7%	6%
Other	7	6%	13%
Asian	1	1%	1%
Am. Indian/Native Alaskan			0%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	14	7%
Admits	8	6	33% ▲
Discharges	7	5	40% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
On-Time Periodic		
6 Month Updates	0%	0%
Co-occurring		
MH Screen Complete	0%	79%
SA Screen Complete	0%	79%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	57%	50%	84%	7%
● Follow-up within 30 Days of Discharge		0	0%	90%	78%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		8	53%	60%	62%	-7%
● Employed		2	13%	30%	24%	-17% ▼
● Stable Living Situation		9	60%	95%	78%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	47%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■		■	■	83%
Discharges	■	■		■	■	■	83%
Services							0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

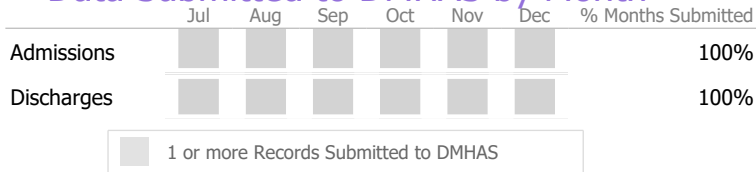
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	108	88	23% ▲
Admits	116	104	12% ▲
Discharges	106	104	2%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		91	90%	75%	70%	15% ▲
✓ Community Location Evaluation		99	98%	80%	69%	18% ▲
● Follow-up Service within 48 hours		14	22%	90%	67%	-68% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Variations in data may be indicative of operational adjustments related to the pandemic.