

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	250	154	62% ▲
	Admits	44	93	-53% ▼
	Discharges			
	Service Hours		-	

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Case Management	250	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	17	7%	9%
26-34	65	26%	21%
35-44	71	29%	23%
45-54	54	22%	19%
55-64	28	11%	19%
65+	12	5%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	216	86%	68% ▲
Hispanic-Other	15	6%	8%
Hisp-Puerto Rican	15	6%	11%
Unknown	3	1%	11%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	138	55%	41% ▲
Male	112	45%	59% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	203	81%	62% ▲
Black/African American	36	14%	17%
Other	7	3%	13%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan	1	0%	0%
Unknown	1	0%	6%
Asian			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

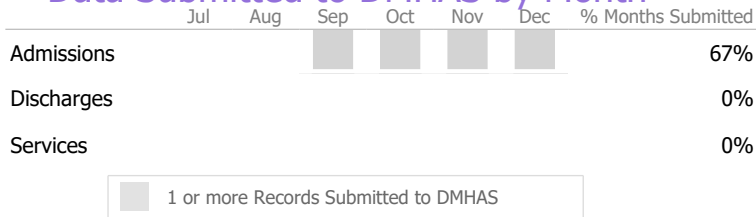
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	250	154	62% ▲
Admits	44	93	-53% ▼
Discharges	-	-	
Service Hours	-	-	

### Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		1	2%	50%	84%	-48% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 22 Active Outreach & Engagement Programs