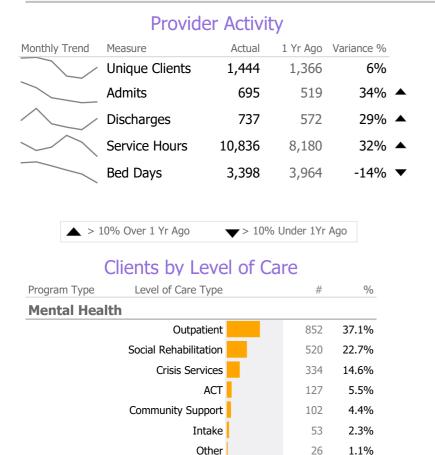
#### Capitol Region Mental Health Center Hartford, CT

Reporting Period: July 2021 - December 2021 (Data as of Apr 18, 2022)



Inpatient Services

**Residential Services** 

Case Management

Outpatient

Forensics Community-based

**Forensic MH** 

0.9%

0.2%

8.6%

2.0%

0.6%

21

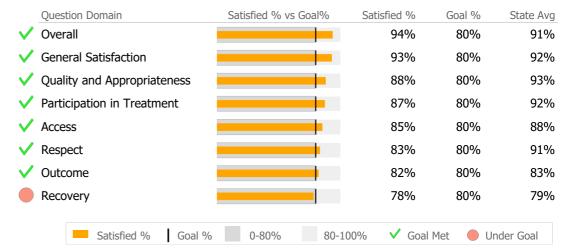
4

197

45

13

#### Consumer Satisfaction Survey (Based on 144 FY21 Surveys)



#### **Client Demographics**

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	168	12%	9%	Male	866	60%	59%
26-34 📒	239	17%	21%	Female	568	39%	41%
35-44 📒	282	20%	23%	Transgender	9	1%	0%
45-54 📕	271	19%	19%				
55-64	310	21%	19%				
65+	173	12%	9%	Race	#	%	State Avg
				Black/African American	547	41%	<b>▲</b> 17%
Ethnicity	#	%	State Avg	White/Caucasian 📒 📔	447	33%	▼ 62%
Non-Hispanic	936	65%	68%	Other	278	21%	13%
Hisp-Puerto Rican	237	16%	11%	Asian	24	2%	1%
Unknown	145	10%	11%	Unknown	19	1%	6%
Hispanic-Other	117	8%	8%	Multiple Races	14	1%	1%
				Am. Indian/Native Alaskan	3	0%	0%
Hispanic-Mexican	6	0%	1%	Hawaiian/Other Pacific Islander	3	0%	0%
Hispanic-Cuban	3	0%	0%	1			
	Unique C	lients	State Avg	▲ > 10% Over State Avg	> 10% l	Inder S	tate Avg

#### 500 Vine Jail Div

Capitol Region Mental Health Center Forensic MH - Forensics Community-based - Court Liaison-Jail Diversion

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	192	113	70%	
Admits	136	68	100%	
Discharges	119	55	116%	

#### Jail Diversion

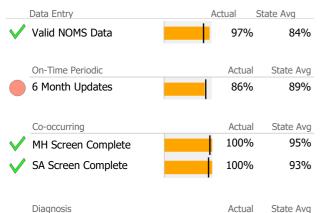


## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	42	-5%
Admits	-	1	-100% 🔻
Discharges	3	-	
Service Hours	431	521	-17% 🔻

## Data Submission Quality

Valid Axis I Diagnosis



#### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Treatment Completed Successfully		2	67%	65%	52%	2%	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	No Re-admit within 30 Days of Discharge		2	100%	85%	96%	15%	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Follow-up within 30 Days of Discharge		2	100%	90%	46%	10%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Stable Living Situation		34	85%	60%	92%	25%	
$\checkmark$	Social Support		27	68%	60%	79%	8%	
	Employed		3	8%	15%	16%	-7%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		37	100%	90%	99%	10%	

# Data Submitted to DMHAS by Month



100%

98%

	> 10% 0	ver 🔻 < 10%	% Under
Actual	Goal	V Goal Met	Below Goal

\* State Avg based on 23 Active Assertive Community Treatment Programs

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	18	-28% 🔻
Admits	4	4	0%
Discharges	2	6	-67% 🔻
Service Hours	257	342	-25% 🔻

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	90%
On-Time Periodic	Actual	State Avg
V 6 Month Updates	86%	78%

#### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	25%	-50%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Self Help		12	92%	60%	82%	32%	
$\checkmark$	Stable Living Situation	· ·	11	85%	80%	88%	5%	
$\checkmark$	Social Support		8	62%	60%	71%	2%	
	Employed		1	8%	20%	6%	-12%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		10	91%	90%	92%	1%	

# Data Submitted to Sep DMHAS by Month Jul Aug Sep Oct Nov Dec % Months Submitted Admissions 50% Discharges 33% Services 100% 1 or more Records Submitted to DMHAS

	<b>&gt;</b>	10% Ove	er	▼ < 10%	Under	
Act	ual	Goal	$\checkmark$	Goal Met	Belo	w Goal

\* State Avg based on 3 Active Standard Case Management Programs

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	9	-11% 🔻
Admits	1	2	-50% 🔻
Discharges	4	-	
Service Hours	169	117	45% 🔺

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							17%
Discharges							50%
Services							100%
	1 or mo	ore Recor	ds Subm	nitted to	DMHAS		

	> 10% 0	ver 🔻 < 100	% Under	
Actual	Goal	V Goal Met	Below Go	al

\* State Avg based on 3 Active Re-entry Programs Programs

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	INOV	Dec	% Months Submitted
Admissions	5							0%
Discharges	1							0%
		1 or mo	re Recor	ds Subrr	nitted to	DMHAS		

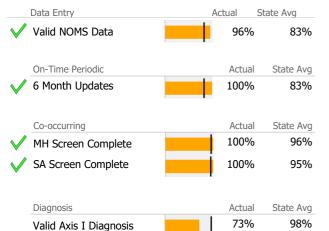
	<b></b>	> 10% Ov	er	▼ < 10%	Unde	er
Ac	tual	Goal	$\checkmark$	Goal Met		Below Goal

\* State Avg based on 0 Active UM Screening Programs

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	102	103	-1%	
Admits	19	9	111%	
Discharges	29	16	81%	
Service Hours	1,220	375		

## Data Submission Quality



#### **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		14	48%	65%	57%	-17%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		97	94%	80%	86%	14%	
Social Support	·	68	66%	60%	80%	6%	
Employed		16	16%	20%	14%	-4%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		68	92%	90%	98%	2%	

#### Data Submitted to DMHAS by Month



	> 10% O	ver <b>v</b> < 100	% Under
Actual	Goal	V Goal Met	Below Goal

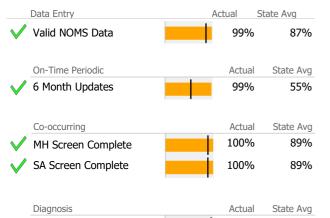
<sup>\*</sup> State Avg based on 36 Active CSP Programs

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	81	87	-7%
Admits	6	3	100% 🔺
Discharges	3	11	-73% 🔻
Service Hours	536	669	-20% 🔻

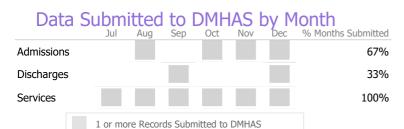
## Data Submission Quality

Valid Axis I Diagnosis



#### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		1	33%	50%	42%	-17%	-
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Social Support		63	78%	60%	59%	18%	
$\checkmark$	Employed		29	36%	30%	23%	6%	
$\checkmark$	Stable Living Situation		78	96%	95%	69%	1%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		78	100%	90%	80%	10%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	2 or more Services within 30 days		6	100%	75%	77%	25%	



100%

98%

	> 10% 0	ver 🔻 < 10%	% Under
Actual	Goal	🗸 Goal Met	Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs

Capitol Region Mental Health Center

Forensic MH - Outpatient - Standard Outpatient

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	45	37	22%	
Admits	11	6	83%	
Discharges	15	6	150%	
Service Hours	614	392	56%	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	90%	91%
Co-occurring	Actual	State Avg
V MH Screen Complete	100%	84%
V SA Screen Complete	100%	83%

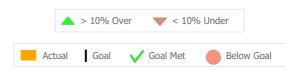


# Data Submitted to DMHAS by Month



## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
Treatment Completed Successfully		4	27%	50%	37%	-23%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
/ Self Help		46	100%	60%	35%	40%	
Social Support		34	74%	60%	63%	14%	
Stable Living Situation	i	38	83%	95%	79%	-12%	
Employed	'	4	9%	30%	21%	-21%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
Clients Receiving Services		31	100%	90%	98%	10%	
<b>, ,</b>							
Service Engagemen	t						
· _	t Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	



\* State Avg based on 3 Active Standard Outpatient Programs

Admissions Discharges

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	167	105	59%	
Admits	192	113	70%	
Discharges	191	113	69%	

#### Crisis

			Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	$\checkmark$	Evaluation within 1.5 hours of Request		145	81%	75%	70%	6%	
		Community Location Evaluation		154	87%	80%	69%	7%	
		Follow-up Service within 48 hours		3	12%	90%	67%	-78%	
Data Submitted to DMHAS by Jul Aug Sep Oct Nov	Month Dec % Months Submitted 100%	▲ > 10% C	ver 🔍 < 10% Under						
Discharges	100%	Actual Goal	V Goal Met 🛛 🗧 Be	elow Goal					
1 or more Records Submitted to DMHAS		* State Ava based a	n 26 Activo Mobilo Crisis To	om Drogromo					

\* State Avg based on 26 Active Mobile Crisis Team Programs

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	8	-50% 🔻
Admits	-	1	-100% 🔻
Discharges	4	2	100% 🔺
Bed Days	549	1,080	-49% 🔻

## Data Submission Quality

Valid Axis I Diagnosis

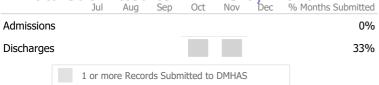
Data Entry	Act	ual	State Avg
Valid NOMS Data		91%	77%
On-Time Periodic		Actual	State Avg
6 Month Updates		N/A	
Co-occurring		Actual	State Avg
MH Screen Complete		N/A	98%
SA Screen Complete		N/A	88%
Diagnosis		Actual	State Avg

#### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
/	Treatment Completed Successfully		3	75%	60%	75%	15%
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
/	Follow-up within 30 Days of Discharge		3	100%	90%	81%	10%
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
/	Employed		2	50%	25%	13%	25%
/	Social Support		3	75%	60%	86%	15%
	Stable Living Situation		4	100%	95%	96%	5%

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
Avg Utilization Rate		10	856 days	1.3	30%	90%	94%	-60%	▼
<	90% 90-110%		>110%						

# Data Submitted to DMHAS by Month



100%

99%

	> 10% 0	ver 🔻 < 100	% Under
Actual	Goal	V Goal Met	Below Goal

\* State Avg based on 80 Active Supervised Apartments Programs

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	21	23	-9%	
Admits	7	8	-13%	•
Discharges	7	8	-13%	-
Bed Days	2,849	2,698	6%	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	92%
On-Time Periodic	Actual	State Avg
V 6 Month Updates	70%	70%
Co-occurring	Actua	State Avg
MH Screen Complete	N/A	N/A
SA Screen Complete	N/A	N/A

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

## Data Submitted to DMHAS by Month



Discharge	Outcomes
-----------	----------

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		4	57%	95%	57%	-38%	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Ava	Actual vs Goal	
No Re-admit within 30 Days of Discharge		5	71%	85%	71%	-14%	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Follow-up within 30 Days of Discharge		4	100%	90%	100%	10%	

#### Bed Utilization

			12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
$\checkmark$	Avg Utilization Ra	ate		16	501 days	0.4	97%	90%	97%	7%
	1	< 90%	90-110%		>110%					

	<b>^</b> >	10% Ove	er 🔻 < 10%	Under
Act	ual	Goal	🗸 Goal Met	Below Goal

\* State Avg based on 1 Active Non-Certified Subacute Programs

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	52	2%
Admits	37	30	23% 🔺
Discharges	40	33	21% 🔺
Service Hours	189	173	9%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%
	1 or mo	ore Recor	ds Subr	nitted to	DMHAS		

	> 10% 0	ver 🔻 < 100	% Under	
Actual	Goal	🗸 Goal Met	Below	Goal

\* State Avg based on 16 Active Central Intake Programs

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	25	4%
Admits	11	3	267% 🔺
Discharges	6	7	-14% 🔻
Service Hours	100	129	-22% 🔻

#### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							67%
Services							100%

	> 10% 0	ver	< 100	% Under	
Actual	Goal	V G	ioal Met	Belo	w Goal

\* State Avg based on 24 Active Other Programs

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	190	182	4%
Admits	231	233	-1%
Discharges	230	232	-1%

#### Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Evaluation within 1.5 hours of Request		170	79%	75%	70%	4%
Community Location Evaluation		179	83%	80%	69%	3%
Follow-up Service within 48 hours		35	58%	90%	67%	-32% 🔻

#### Data Submitted to DMHAS by Month



	> 10% Ov	er 🔻 < 10%	6 Under
Actual	Goal	V Goal Met	Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2021 - December 2021 (Data as of Apr 18, 2022)

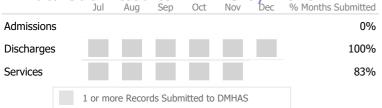
#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	520	581	-10%	▼
Admits	-	-		
Discharges	29	28	4%	
Service Hours	8	6	50%	
Social Rehab/PHP/IOP Days	0	0		

#### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		19	4%	90%	70%	-86%	

# Data Submitted to DMHAS by Month



	<b></b>	· 10% Ove	er	▼ <	: 10%	Jnder	
Act	tual	Goal	$\checkmark$	Goal M	et	Bel	ow Goal

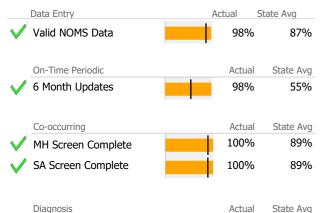
\* State Avg based on 34 Active Social Rehabilitation Programs

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	394	408	-3%
Admits	12	14	-14% 🔻
Discharges	24	21	14% 🔺
Service Hours	2,111	1,629	30% 🔺

## Data Submission Quality

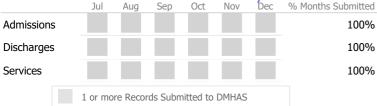
Valid Axis I Diagnosis



#### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		2	8%	50%	42%	-42%	•
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Social Support		245	62%	60%	59%	2%	
	Stable Living Situation	· · ·	371	94%	95%	69%	-1%	
	Employed	<b>•</b>   .	42	11%	30%	23%	-19%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		372	100%	90%	80%	10%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	2 or more Services within 30 days		11	92%	75%	77%	17%	

## Data Submitted to DMHAS by Month



73%

98%

	<b>^</b> >	10% Ove	er	▼ < 10%	Under	
Act	ual	Goal	$\checkmark$	Goal Met	Belo	w Goal

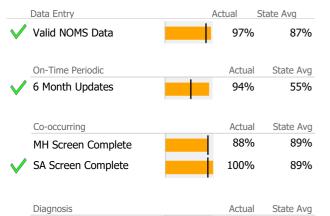
\* State Avg based on 74 Active Standard Outpatient Programs

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	377	388	-3%
Admits	14	10	40% 🔺
Discharges	23	14	64% 🔺
Service Hours	2,050	2,316	-11% 🔻

## Data Submission Quality

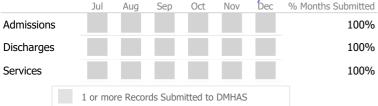
Valid Axis I Diagnosis



#### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		2	9%	50%	42%	-41%	
		•						
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Social Support		302	80%	60%	59%	20%	
$\checkmark$	Stable Living Situation		359	95%	95%	69%	0%	
	Employed	<b>—</b>	61	16%	30%	23%	-14%	▼
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		354	100%	90%	80%	10%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		10	71%	75%	77%	-4%	

#### Data Submitted to DMHAS by Month



88%

98%

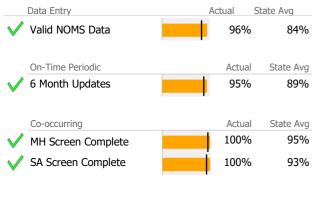
	<b>^</b> >	> 10% Ov	rer	▼ < 10%	Under	
Ac	tual	Goal	$\checkmark$	Goal Met	Belo	w Goal

\* State Avg based on 74 Active Standard Outpatient Programs

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	87	97	-10% 🔻	,
Admits	14	14	0%	
Discharges	8	20	-60% 🔻	,
Service Hours	3,151	1,511	109% 🔺	

## Data Submission Quality





## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		2	25%	65%	52%	-40%	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
✓ No Re-admit within 30 Days of Discharge		8	100%	85%	96%	15%	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Follow-up within 30 Days of Discharge		0	0%	90%	46%	-90%	▼
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Stable Living Situation		80	92%	60%	92%	32%	
✓ Social Support		62	71%	60%	79%	11%	
Employed		12	14%	15%	16%	-1%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
<ul> <li>Clients Receiving Services</li> </ul>		75	95%	90%	99%	5%	



	> 10% 0	ver 🔻 < 10%	% Under
Actual	Goal	V Goal Met	Below Goal

\* State Avg based on 23 Active Assertive Community Treatment Programs