

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	226	211	7%
	Admits	8	22	-64% ▼
	Discharges	91	73	25% ▲
	Service Hours	64	182	-65% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Other	Other	141	62.4%
	Case Management	85	37.6%

Client Demographics

Age	#	%	State Avg
18-25	13	6%	9%
26-34	33	15%	20%
35-44	52	24%	23%
45-54	48	22%	19%
55-64	56	25%	20%
65+	18	8%	9%

Ethnicity	#	%	State Avg
Hispanic-Other	97	43%	8%
Hisp-Puerto Rican	80	35%	12%
Non-Hispanic	41	18%	69%
Unknown	7	3%	11%
Hispanic-Mexican	1	0%	0%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	120	53%	42%
Male	105	47%	58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	182	81%	63%
Black/African American	25	11%	17%
Other	14	6%	13%
Unknown	5	2%	5%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	141	95	48% ▲
Admits	6	11	-45% ▼
Discharges	6	9	-33% ▼
Service Hours	53	30	79% ▲

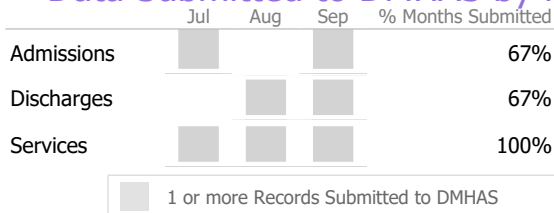
Data Submission Quality

Data Entry Actual State Avg

Co-occurring	Actual	State Avg
MH Screen Complete	0%	67%
SA Screen Complete	71%	75%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	93%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Integrated Primary Care Programs

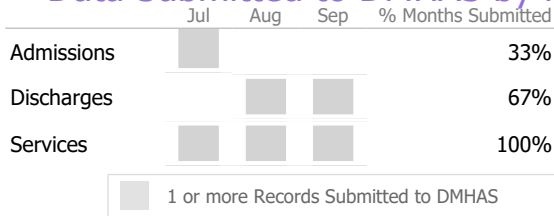
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	116	-27% ▼
Admits	2	11	-82% ▼
Discharges	85	64	33% ▲
Service Hours	11	152	-93% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		2	100%	50%	84%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 43 Active Outreach & Engagement Programs