

### Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |   |
|---------------|----------------|--------|----------|------------|---|
|               | Unique Clients | 280    | 253      | 11%        | ▲ |
|               | Admits         | 22     | 29       | -24%       | ▼ |
|               | Discharges     | 18     | 28       | -36%       | ▼ |
|               | Service Hours  | 42     | 16       | 156%       | ▲ |
|               | Bed Days       | 2,145  | 1,837    | 17%        | ▲ |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 20 FY21 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness |                      | 100%        | 80%    | 93%       |
| ✓ Respect                     |                      | 100%        | 80%    | 91%       |
| ✓ Access                      |                      | 100%        | 80%    | 88%       |
| ✓ Participation in Treatment  |                      | 95%         | 80%    | 92%       |
| ✓ General Satisfaction        |                      | 95%         | 80%    | 92%       |
| ✓ Overall                     |                      | 95%         | 80%    | 91%       |
| ✓ Outcome                     |                      | 95%         | 80%    | 83%       |
| ● Recovery                    |                      | 74%         | 80%    | 79%       |

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

### Clients by Level of Care

| Program Type         | Level of Care Type   | #   | %     |
|----------------------|----------------------|-----|-------|
| <b>Mental Health</b> | Outpatient           | 155 | 54.2% |
|                      | Case Management      | 54  | 18.9% |
|                      | Other                | 49  | 17.1% |
|                      | Residential Services | 28  | 9.8%  |

### Client Demographics

| Age               | #   | %   | State Avg | Gender                          | #   | %   | State Avg |
|-------------------|-----|-----|-----------|---------------------------------|-----|-----|-----------|
| 18-25             | 65  | 23% | ▲ 9%      | Female                          | 150 | 54% | ▲ 42%     |
| 26-34             | 54  | 19% | 20%       | Male                            | 130 | 46% | ▼ 58%     |
| 35-44             | 32  | 11% | ▼ 23%     | Transgender                     |     |     | 0%        |
| 45-54             | 43  | 15% | 19%       |                                 |     |     |           |
| 55-64             | 49  | 18% | 20%       |                                 |     |     |           |
| 65+               | 37  | 13% | 9%        |                                 |     |     |           |
| Ethnicity         | #   | %   | State Avg | Race                            | #   | %   | State Avg |
| Non-Hispanic      | 164 | 59% | 69%       | White/Caucasian                 | 100 | 36% | ▼ 63%     |
| Hisp-Puerto Rican | 85  | 30% | ▲ 12%     | Other                           | 77  | 28% | ▲ 13%     |
| Hispanic-Other    | 29  | 10% | 8%        | Black/African American          | 59  | 21% | 17%       |
| Hispanic-Cuban    | 1   | 0%  | 0%        | Unknown                         | 40  | 14% | 5%        |
| Unknown           | 1   | 0%  | ▼ 11%     | Asian                           | 4   | 1%  | 1%        |
| Hispanic-Mexican  |     |     | 0%        | Am. Indian/Native Alaskan       |     |     | 1%        |
|                   |     |     |           | Multiple Races                  |     |     | 1%        |
|                   |     |     |           | Hawaiian/Other Pacific Islander |     |     | 0%        |

■ Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 9      | 8        | 13% ▲      |
| Admits         | 2      | 3        | -33% ▼     |
| Discharges     | 5      | 3        | 67% ▲      |
| Bed Days       | 509    | 392      | 30% ▲      |

### Data Submission Quality

| Data Entry             | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data        | 100%   | 98%       |
| On-Time Periodic       | Actual | State Avg |
| 6 Month Updates        | 100%   | 88%       |
| Co-occurring           | Actual | State Avg |
| MH Screen Complete     | 100%   | 97%       |
| SA Screen Complete     | 100%   | 97%       |
| Diagnosis              | Actual | State Avg |
| Valid Axis I Diagnosis | 100%   | 99%       |

### Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        |                    | 5      | 100%     | 75%    | 60%       | 25% ▲          |
| ✓ No Re-admit within 30 Days of Discharge |                    | 5      | 100%     | 85%    | 92%       | 15% ▲          |
| ○ Follow-up within 30 Days of Discharge   |                    | 4      | 80%      | 90%    | 67%       | -10%           |

### Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate |                 | 5    | 220 days | 0.6      | 111%     | 90%    | 91%       | 21% ▲          |

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 33%                |
| Discharges |     |     |     | 100%               |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ○ Below Goal

\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 155    | 146      | 6%         |
| Admits         | 3      | 10       | -70% ▼     |
| Discharges     | 6      | 10       | -40% ▼     |
| Service Hours  | -      | -        |            |

### Data Submission Quality

| Data Entry             | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data        | 100%   | 86%       |
| On-Time Periodic       |        |           |
| 6 Month Updates        | 99%    | 54%       |
| Co-occurring           |        |           |
| MH Screen Complete     | 0%     | 89%       |
| SA Screen Complete     | 0%     | 89%       |
| Diagnosis              |        |           |
| Valid Axis I Diagnosis | 100%   | 98%       |

### Discharge Outcomes

|                                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully |                    | 4      | 67%      | 50%    | 40%       | 17% ▲          |

### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support                  |                    | 147    | 95%      | 60%    | 57%       | 35% ▲          |
| ✓ Stable Living Situation         |                    | 154    | 99%      | 95%    | 66%       | 4%             |
| ● Employed                        |                    | 26     | 17%      | 30%    | 21%       | -13% ▼         |

### Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services |                    | 0      | 0%       | 90%    | 74%       | N/A ▼          |

### Service Engagement

| Outpatient                          | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● 2 or more Services within 30 days |                    | 0      | 0%       | 75%    | 79%       | -75% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 67%                |
| Discharges |     |     |     | 100%               |
| Services   |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal





\* State Avg based on 74 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity


| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0      |          |            |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

### Data Submission Quality


| Data Entry         | Actual  | State Avg |
|--------------------|---|-----------|
| Valid NOMS Data    |  N/A | 86%       |
| On-Time Periodic   |   |           |
| 6 Month Updates    |  N/A | 54%       |
| Co-occurring       |   |           |
| MH Screen Complete |  N/A | 89%       |
| SA Screen Complete |  N/A | 89%       |

### Data Submitted to DMHAS by Month

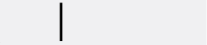

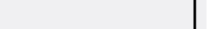
|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 0%                 |
| Discharges |     |     |     | 0%                 |

 1 or more Records Submitted to DMHAS

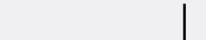
### Discharge Outcomes

|                                  | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|---|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |  N/A | N/A    | N/A      | 50%    | 40%       | N/A            |

### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|----------------|
| Employed                          |  N/A | N/A    | N/A      | 30%    | 21%       | -30% ▼         |
| Social Support                    |  N/A | N/A    | N/A      | 60%    | 57%       | -60% ▼         |
| Stable Living Situation           |  N/A | N/A    | N/A      | 95%    | 66%       | -95% ▼         |

### Service Utilization

|                            | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|---|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |  N/A | N/A    | N/A      | 90%    | 74%       | N/A ▼          |

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 49     | 47       | 4%         |
| Admits         | -      | 1        | -100% ▼    |
| Discharges     | 2      | -        |            |

### Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 23 Active Other Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 19     | 16       | 19% ▲      |
| Admits         | 2      | -        |            |
| Discharges     | 1      | 1        | 0%         |
| Bed Days       | 1,636  | 1,445    | 13% ▲      |

### Data Submission Quality

| Data Entry             | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data        | 100%   | 98%       |
| On-Time Periodic       |        |           |
| 6 Month Updates        | 100%   | 88%       |
| Co-occurring           |        |           |
| MH Screen Complete     | 100%   | 97%       |
| SA Screen Complete     | 100%   | 97%       |
| Diagnosis              |        |           |
| Valid Axis I Diagnosis | 100%   | 99%       |

### Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        |                    | 1      | 100%     | 75%    | 60%       | 25% ▲          |
| ✓ No Re-admit within 30 Days of Discharge |                    | 1      | 100%     | 85%    | 92%       | 15% ▲          |
| ✓ Follow-up within 30 Days of Discharge   |                    | 1      | 100%     | 90%    | 67%       | 10%            |

### Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate |                 | 20   | 691 days | 1.1      | 89%      | 90%    | 91%       | -1%            |

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 67%                |
| Discharges |     |     |     | 33%                |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 54     | 37       | 46% ▲      |
| Admits         | 15     | 15       | 0%         |
| Discharges     | 4      | 14       | -71% ▼     |
| Service Hours  | 42     | 16       | 156% ▲     |

### Data Submission Quality

| Data Entry       | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data  | 100%   | 94%       |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates  | 0%     | 55%       |

### Discharge Outcomes

|                                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully |                    | 2      | 50%      | 50%    | 55%       | 0%             |

### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support                  |                    | 47     | 87%      | 60%    | 66%       | 27% ▲          |
| ✓ Stable Living Situation         |                    | 49     | 91%      | 80%    | 69%       | 11% ▲          |
| ✓ Employed                        |                    | 15     | 28%      | 20%    | 13%       | 8%             |

### Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services |                    | 29     | 58%      | 90%    | 76%       | -32% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 100%               |
| Discharges |     |     |     | 33%                |
| Services   |     |     |     | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 29 Active Standard Case Management Programs