

### Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 448    | 441      | 2%         |
|               | Admits         | 18     | 40       | -55% ▼     |
|               | Discharges     | 44     | 40       | 10%        |
|               | Service Hours  | 744    | 884      | -16% ▼     |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

| Program Type         | Level of Care Type | #   | %      |
|----------------------|--------------------|-----|--------|
| <b>Mental Health</b> | Outpatient         | 448 | 100.0% |

### Consumer Satisfaction Survey (Based on 1 FY21 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness |                      | 100%        | 80%    | 93%       |
| ✓ Participation in Treatment  |                      | 100%        | 80%    | 92%       |
| ✓ General Satisfaction        |                      | 100%        | 80%    | 92%       |
| ✓ Overall                     |                      | 100%        | 80%    | 91%       |
| ✓ Respect                     |                      | 100%        | 80%    | 91%       |
| ✓ Access                      |                      | 100%        | 80%    | 88%       |
| ✓ Outcome                     |                      | 100%        | 80%    | 83%       |
| ✓ Recovery                    |                      | 100%        | 80%    | 79%       |

■ Satisfied %    |    Goal %     0-80%     80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

| Age   | #   | %   | State Avg |
|-------|-----|-----|-----------|
| 18-25 | 31  | 7%  | 9%        |
| 26-34 | 48  | 11% | 20%       |
| 35-44 | 63  | 14% | 23%       |
| 45-54 | 74  | 17% | 19%       |
| 55-64 | 112 | 25% | 20%       |
| 65+   | 118 | 26% | ▲ 9%      |

| Gender      | #   | %   | State Avg |
|-------------|-----|-----|-----------|
| Female      | 266 | 60% | ▲ 42%     |
| Male        | 181 | 40% | ▼ 58%     |
| Transgender |     |     | 0%        |

| Ethnicity         | #   | %   | State Avg |
|-------------------|-----|-----|-----------|
| Non-Hispanic      | 407 | 91% | ▲ 69%     |
| Hispanic-Other    | 31  | 7%  | 8%        |
| Unknown           | 10  | 2%  | 11%       |
| Hispanic-Cuban    |     |     | 0%        |
| Hispanic-Mexican  |     |     | 0%        |
| Hisp-Puerto Rican |     |     | ▼ 12%     |

| Race                            | #   | %   | State Avg |
|---------------------------------|-----|-----|-----------|
| White/Caucasian                 | 374 | 83% | ▲ 63%     |
| Other                           | 32  | 7%  | 13%       |
| Black/African American          | 31  | 7%  | 17%       |
| Unknown                         | 8   | 2%  | 5%        |
| Am. Indian/Native Alaskan       | 2   | 0%  | 1%        |
| Asian                           | 1   | 0%  | 1%        |
| Multiple Races                  |     |     | 1%        |
| Hawaiian/Other Pacific Islander |     |     | 0%        |

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

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|----------------|--------|----------|------------|
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### Data Submission Quality

| Data Entry             | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data        | 39%    | 86%       |
| On-Time Periodic       | Actual | State Avg |
| 6 Month Updates        | 3%     | 54%       |
| Co-occurring           | Actual | State Avg |
| MH Screen Complete     | 67%    | 89%       |
| SA Screen Complete     | 50%    | 89%       |
| Diagnosis              | Actual | State Avg |
| Valid Axis I Diagnosis | 100%   | 98%       |

### Discharge Outcomes

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | 0      | 0%       | 50%    | 40%       | -50% ▼         |

### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed                          |                    | 78     | 17%      | 30%    | 21%       | -13% ▼         |
| Social Support                    |                    | 183    | 41%      | 60%    | 57%       | -19% ▼         |
| Stable Living Situation           |                    | 2      | 0%       | 95%    | 66%       | -95% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 278    | 68%      | 90%    | 74%       | -22% ▼         |

### Service Engagement

| Outpatient                        | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days |                    | 13     | 72%      | 75%    | 79%       | -3%            |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 67%                |
| Discharges |     |     |     | 100%               |
| Services   |     |     |     | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 74 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.