APT Foundation Inc

New Haven, CT

Connecticut Dept of Mental Health and Addiction Services Provider Quality Dashboard

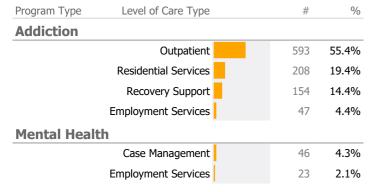
Reporting Period: July 2021 - September 2021 (Data as of Feb 01, 2022)



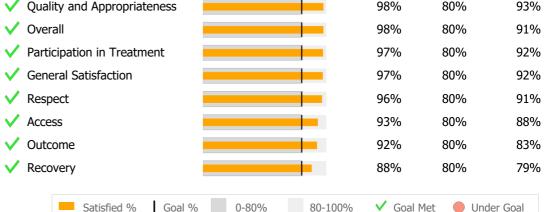
▲ > 10% Over 1 Yr Ago

 \checkmark > 10% Under 1Yr Ago

Clients by Level of Care



Consumer Satisfaction Survey (Based on 2,408 FY21 Surveys) Question Domain Satisfied % vs Goal% Satisfied % Goal % State Avg Quality and Appropriateness 98% 80% 93%



Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	38	4%	9%	Male	598	57%	58%
26-34	224	21%	20%	Female	445	43%	42%
35-44	335	32%	23%	Transgender			0%
45-54 📕	248	24%	19%				
55-64 📒	164	16%	20%				
65+	34	3%	9%	Race	#	%	State Avg
				White/Caucasian	619	59%	63%
Ethnicity	#	%	State Avg	Black/African American 📕	233	22%	17%
Non-Hispanic	886	85%	▲ 69%	Other 📘	183	18%	13%
Hisp-Puerto Rican	121	12%	12%	Asian	5	0%	1%
Hispanic-Other	28	3%	8%	Am. Indian/Native Alaskan	2	0%	1%
Unknown	7			Multiple Races	1	0%	1%
I		1%	11%	Hawaiian/Other Pacific Islander	1	0%	0%
Hispanic-Mexican	2	0%	0%	Unknown			5%
Hispanic-Cuban			0%				
	Unique (Clients	State Avg	▲ > 10% Over State Avg	> 10% L	Inder St	ate Avg

1 Long Wharf-Voc Rehab 780270

APT Foundation Inc

Addiction - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

State Ava

31%

Actual vs Goal

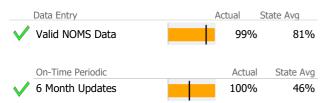
-7%

Reporting Period: July 2021 - September 2021 (Data as of Feb 01, 2022)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	79	-41% 🔻
Admits	6	14	-57% 🔻
Discharges	4	25	-84% 🔻
Service Hours	139	198	-30% 🔻

Data Submission Quality



Data Submitted to DMHAS by Month

		Jul	Aug	Sep	% Months Submitted
Admissions					100%
Discharges					67%
Services					100%
	:	l or me	ore Recor	ds Subr	nitted to DMHAS

	> 10% 0	ver 🔻 < 10	% Under	
Actual	Goal	🗸 Goal Met	Belo	w Goal

* State Avg based on 10 Active Employment Services Programs

Recovery Actual % vs Goal % Actual % doal % Employed 13 28% 35%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		31	72%	90%	56%	-18% 🔻

Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2021 - September 2021 (Data as of Feb 01, 2022)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	20	40%	
Admits	15	8	88%	
Discharges	15	9	67%	
Bed Days	1,167	1,110	5%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	84%
Valid TEDS Data	100%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	6%
Co-occurring	Actual	State Avg
MH Screen Complete	73%	94%
SA Screen Complete	73%	90%
Diagnosis	Actual	State Avg

Discharge Outcomes

	Avg Utilization Rate	15	94 days	0.5	85%	90%	92%	-5%
_	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goa
	Bed Utilization							
	Abstinence/Reduced Drug Use			17	61%	70%	62%	-9%
_	National Recovery Measures (NOMS)	Actual %	% vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Recovery							
	Follow-up within 30 Days of Discharge			10	83%	90%	72%	-7%
		Actual of	% vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	No Re-admit within 30 Days of Discharge			15	100%	85%	91%	15%
		Actual o	% vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goa
	Treatment Completed Successfully			12	80%	70%	66%	10%
		Actual	% vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goa

< 90%	90-110%	>110%

Data Submitted to DMHAS by Month

100%

99%



Valid Axis I Diagnosis

	> 10% 0	ver 🔍 < 100	% Under	
Actual	Goal	V Goal Met	Below	Goal

* State Avg based on 25 Active Intermediate/Long Term Res.Tx 3.5 Programs

APT Foundation Inc Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5 Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2021 - September 2021 (Data as of Feb 01, 2022)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	5	•
Admits	-	3	-100% 🔻
Discharges	-	3	-100% 🔻

Data Submission Quality

Actual	State Avg
N/A	84%
N/A	96%
Actual	State Avg
N/A	6%
Actual	State Avg
N/A	94%
N/A	90%
	Actual N/A N/A Actual N/A

Discharge Outcomes

(

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	70%	66%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	91%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	72%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	70%	62%	-70%
Bed Utilization						

Avg LOS

Turnover

Actual %

Goal %

90%

State Avg

92%

Actual vs Goal

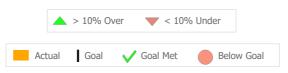
Avg Utilization Rate 3 N/A N/A 0%

Beds

12 Months Trend

Data Submitted to DMHAS by Month

	Jui	Aug	Seb	70 Months Submitted
Admissions				0%
Discharges				0%
	1 or mo	re Recor	ds Subr	nitted to DMHAS



 \ast State Avg based on 25 Active Intermediate/Long Term Res.Tx 3.5 Programs

APT Foundation Inc

Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2021 - September 2021 (Data as of Feb 01, 2022)

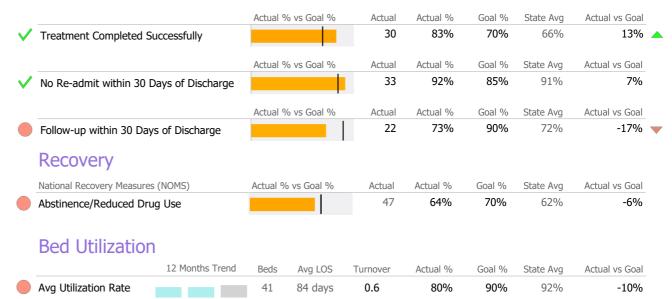
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	77	-4%
Admits	47	45	4%
Discharges	36	48	-25% 🔻
Bed Days	3,020	2,741	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	84%
Valid TEDS Data	100%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	
Co-occurring	Actua	State Avg
MH Screen Complete	47%	94%
SA Screen Complete	47%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	5

Discharge Outcomes



< 90%	90-110%	>110%

Data Submitted to DMHAS by Month



	> 10% 0\	ver 🔻 < 100	% Under	
Actual	Goal	V Goal Met	Belov	w Goal

* State Avg based on 25 Active Intermediate/Long Term Res.Tx 3.5 Programs

APT Residential Services - New Haven - CSSD

APT Foundation Inc

Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2021 - September 2021 (Data as of Feb 01, 2022)

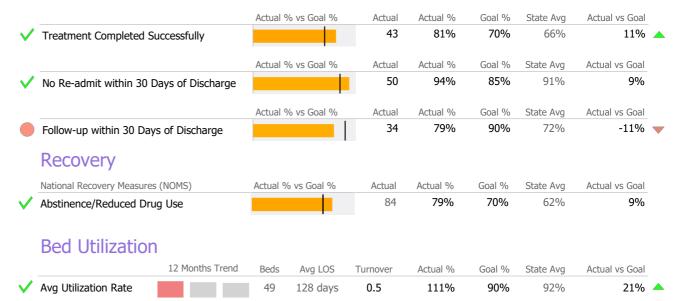
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	106	80	33%	
Admits	62	46	35%	
Discharges	53	36	47%	
Bed Days	5,002	3,291	52%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	b 84%
Valid TEDS Data	98%	6 96%
On-Time Periodic	Actua	l State Avg
6 Month Updates	0%	6%
Co-occurring	Actua	al State Avg
MH Screen Complete	47%	6 94%
SA Screen Complete	47%	% 90%
Diagnosis	Actua	I State Avg
Valid Axis I Diagnosis	100%	6 99%

Discharge Outcomes





Data Submitted to DMHAS by Month



		> 10% 0	ver	V < 10 ⁰	% Under	
A	ctual	Goal	\checkmark	Goal Met	Be	elow Goal

* State Avg based on 25 Active Intermediate/Long Term Res.Tx 3.5 Programs

APT Work Services Program 271

APT Foundation Inc

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

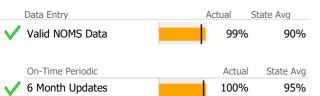
Program Quality Dashboard

Reporting Period: July 2021 - September 2021 (Data as of Feb 01, 2022)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	16	11	45%	
Admits	2	1	100%	
Discharges	5	4	25%	
Service Hours	97	32		

Data Submission Quality



Data Submitted to DMHAS by Month

	Aug	Sep	% Months Submitted
Admissions			67%
Discharges			33%
Services			100%

Recovery

	/						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Employed		6	38%	35%	47%	3%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		10	91%	90%	91%	1%

▲ > 10% Over ▼ < 10% Under Actual Goal ✓ Goal Met Below Goal

* State Avg based on 39 Active Employment Services Programs

Reporting Period: July 2021 - September 2021 (Data as of Feb 01, 2022)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	593	531	12%	
Admits	114	87	31%	
Discharges	112	60	87%	
Service Hours	672	226	197%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	87%
Valid TEDS Data	97%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	17%	25%
Co-occurring	Actual	State Avg
MH Screen Complete	80%	94%
SA Screen Complete	80%	94%
Diagnosis	Actual	State Avg

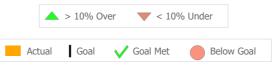
	Idyliusis	Actual	State Avg
Va	alid Axis I Diagnosis	100%	99%

Data Submitted to DMHAS by Month



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		18	16%	50%	50%	-34%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		336	56%	75%	69%	-19%
Abstinence/Reduced Drug Use		186	31%	55%	37%	-24%
Employed		124	21%	50%	25%	-29%
Stable Living Situation	i	323	54%	95%	67%	-41%
Self Help	• · · ·	35	6%	60%	13%	-54%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		249	51%	90%	50%	-39%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		47	42%	75%	62%	-33%



* State Avg based on 106 Active Standard Outpatient Programs

SHP Work Services New Haven

APT Foundation Inc

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

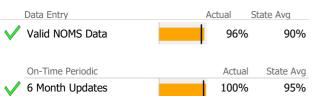
Program Quality Dashboard

Reporting Period: July 2021 - September 2021 (Data as of Feb 01, 2022)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	15	-53% 🔻
Admits	2	5	-60% 🔻
Discharges	2	8	-75% 🔻
Service Hours	35	66	-47% 🔻

Data Submission Quality



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				33%
Services				100%

Recovery

	·							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Employed		4	57%	35%	47%	22% 🔺	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		4	80%	90%	91%	-10%	

▲ > 10% Over ▼ < 10% Under Actual Goal ✔ Goal Met Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	23	-4%
Admits	2	2	0%
Discharges	1	4	-75% 🔻

Data Submission Quality

Data Entry		Actual S	State Avg
Valid TEDS Data		N/A	0%
Co-occurring		Actual	State Avg
MH Screen Complete		0%	50%
SA Screen Complete	Ì	0%	52%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		100%	10%

Data Submitted to DMHAS by Month

	Jui	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				33%
	1 or mo	re Recor	ds Subn	nitted to DMHAS



* State Avg based on 8 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	132	84	57%	
Admits	20	10	100%	
Discharges	-	-		

Data Submission Quality

Data Entry	Actual S	tate Avg
Valid TEDS Data	N/A	0%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	50%
SA Screen Complete	0%	52%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	10%

Data Submitted to DMHAS by Month





* State Avg based on 8 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	82	-44% 🔻
Admits	6	2	200% 🔺
Discharges	9	33	-73% 🔻
Service Hours	-	-	

Service Engagement



Data Submitted to DMHAS by Month

		Jul	Aug	Sep	% Months Submitted				
Admission	S				100%				
Discharge	5				100%				
Services					100%				
		1 or more Records Submitted to DMHAS							

	> 10% 0	ver 🔻 < 10	% Under	
Actual	Goal	V Goal Met	Belo	w Goal

* State Avg based on 43 Active Outreach & Engagement Programs