

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	7,335	7,063	4%
	Admits	4,710	4,630	2%
	Discharges	3,657	4,351	-16% ▼
	Service Hours	15,445	15,447	0%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	4,460	58.1%
	Intake	1,218	15.9%
	Medication Assisted Treatment	562	7.3%
	Case Management	94	1.2%
	Consultation	55	0.7%
	IOP	11	0.1%
<b>Forensic SA</b>	Forensics Community-based	1,235	16.1%
	Case Management	45	0.6%

### Consumer Satisfaction Survey

(Based on 349 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		93%	80%	92%
✓ Respect		90%	80%	91%
✓ Quality and Appropriateness		89%	80%	93%
✓ General Satisfaction		88%	80%	92%
✓ Overall		87%	80%	91%
✓ Access		80%	80%	88%
● Outcome		75%	80%	83%
● Recovery		73%	80%	79%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1,235	17%	10%	Male	4,294	59%	59%
26-34	2,023	28%	22%	Female	3,031	41%	41%
35-44	1,680	23%	23%	Transgender			0%
45-54	1,162	16%	19%				
55-64	919	13%	18%				
65+	296	4%	7%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Unknown	4,766	65%	▲ 12%	White/Caucasian	3,903	53%	61%
Non-Hispanic	1,746	24%	▼ 68%	Unknown	1,327	18%	▲ 6%
Hisp-Puerto Rican	643	9%	11%	Black/African American	968	13%	17%
Hispanic-Other	144	2%	8%	Other	843	11%	13%
Hispanic-Mexican	27	0%	0%	Multiple Races	145	2%	1%
Hispanic-Cuban	9	0%	0%	Asian	81	1%	1%
				Am. Indian/Native Alaskan	48	1%	0%
				Hawaiian/Other Pacific Islander	20	0%	0%

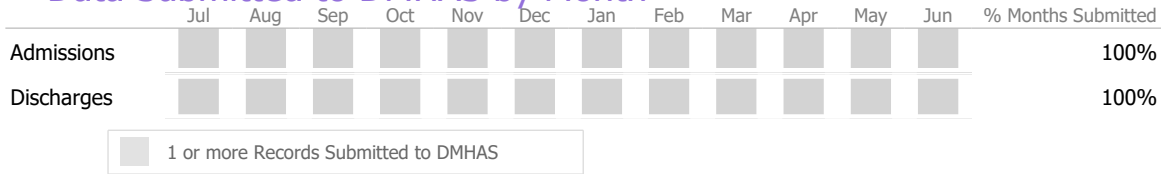
■ Unique Clients | ■ State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,218	1,019	20% ▲
Admits	1,583	1,225	29% ▲
Discharges	1,583	1,225	29% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 1 Active Central Intake Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	35	54% ▲
Admits	33	25	32% ▲
Discharges	15	15	0%
Service Hours	511	187	173% ▲

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	80%	75%	69%	5%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		38	97%	90%	98%	7%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		68% / 90%
✓ Valid TEDS Data		67% / 42%

On-Time Periodic	Actual	State Avg
6 Month Updates		17% / 45%

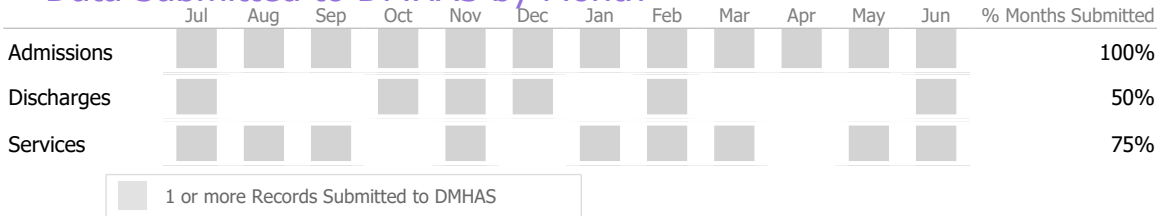
Co-occurring	Actual	State Avg
✓ MH Screen Complete		100% / 99%
✓ SA Screen Complete		100% / 99%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% / 100%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		23	70%	75%	77%	-5%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 4 Active Gambling Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	66%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	52%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	20%	29%	-20% ▼
Self Help		N/A	N/A	60%	61%	-60% ▼
Stable Living Situation		N/A	N/A	80%	82%	-80% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	85%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

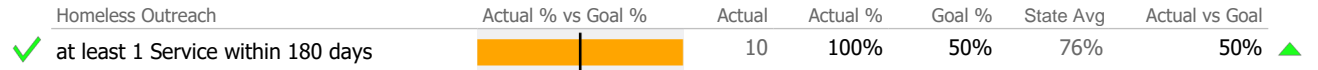
Actual Goal Goal Met Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

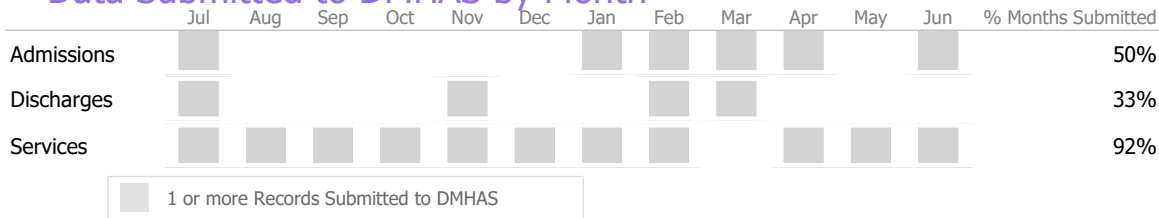
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	75	-51% ▼
Admits	10	8	25% ▲
Discharges	9	48	-81% ▼
Service Hours	351	417	-16% ▼

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 23 Active Outreach & Engagement Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	12	-8%
Admits	-	-	
Discharges	1	1	0%
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	0%	83%
Valid TEDS Data	0%	87%
<b>On-Time Periodic</b>		
6 Month Updates	0%	1%
<b>Co-occurring</b>		
MH Screen Complete	N/A	85%
SA Screen Complete	N/A	86%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	59%	50% ▲
● Follow-up within 30 Days of Discharge		0	0%	90%	57%	-90% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		0	0%	50%	25%	-50% ▼
● Abstinence/Reduced Drug Use		0	0%	55%	54%	-55% ▼
● Self Help		0	0%	60%	23%	-60% ▼
● Not Arrested		0	0%	75%	78%	-75% ▼
● Stable Living Situation		0	0%	95%	85%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	53%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													8%
Services													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 62 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	109	130	-16% ▼
Admits	49	58	-16% ▼
Discharges	59	71	-17% ▼
Service Hours	263	482	-46% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	69%	86%
Valid TEDS Data	83%	86%
<b>On-Time Periodic</b>		
6 Month Updates	33%	26%
<b>Co-occurring</b>		
MH Screen Complete	100%	92%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		22	37%	50%	51%	-13% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		89	82%	75%	79%	7%
Abstinence/Reduced Drug Use		50	46%	55%	49%	-9%
Employed		35	32%	50%	32%	-18% ▼
Stable Living Situation		83	76%	95%	78%	-19% ▼
Self Help		7	6%	60%	18%	-54% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		36	72%	90%	72%	-18% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		27	55%	75%	61%	-20% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	75%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    |    Goal    Goal Met    Below Goal

\* State Avg based on 111 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 79%
Valid TEDS Data		N/A 96%
<b>On-Time Periodic</b>		
6 Month Updates		N/A 17%
<b>Co-occurring</b>		
MH Screen Complete		N/A 95%
SA Screen Complete		N/A 97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	70%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	46%	-55% ▼
Employed		N/A	N/A	50%	35%	-50% ▼
Not Arrested		N/A	N/A	75%	68%	-75% ▼
Self Help		N/A	N/A	60%	36%	-60% ▼
Stable Living Situation		N/A	N/A	95%	82%	-95% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 7 Active Naltrexone Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	562	397	42% ▲
Admits	166	151	10%
Discharges	-	1	-100% ▼
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	64%	88%
Valid TEDS Data	99%	95%
<b>On-Time Periodic</b>		
6 Month Updates	0%	23%
<b>Co-occurring</b>		
MH Screen Complete	100%	80%
SA Screen Complete	100%	89%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	99%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	48%	N/A

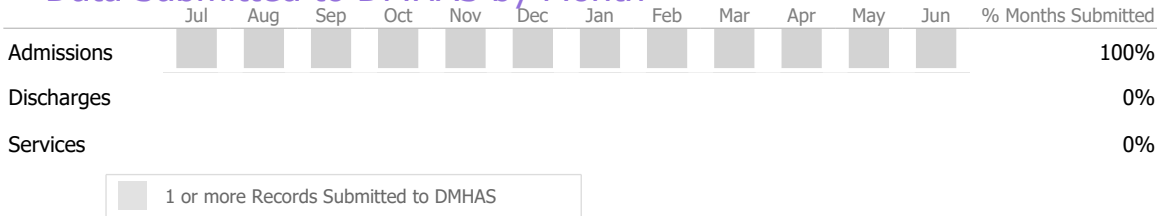
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		311	55%	75%	70%	-20% ▼
Abstinence/Reduced Drug Use		152	27%	55%	50%	-28% ▼
Employed		45	8%	50%	24%	-42% ▼
Self Help		97	17%	60%	19%	-43% ▼
Stable Living Situation		256	46%	95%	67%	-49% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	38%	N/A ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

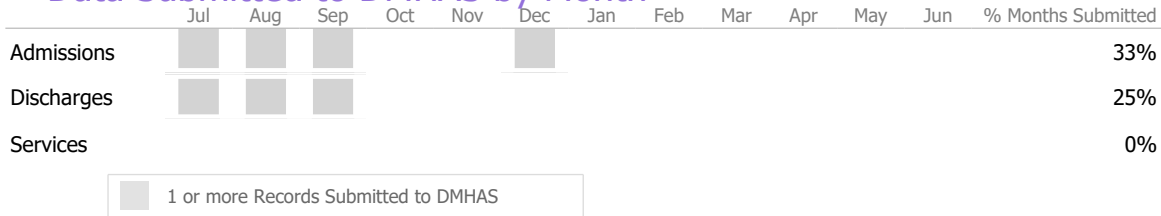
\* State Avg based on 21 Active Buprenorphine Maintenance Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	75	-27% ▼
Admits	14	63	-78% ▼
Discharges	11	36	-69% ▼
Service Hours	-	-	

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 1 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13		
Admits	13	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
Valid TEDS Data	98%	86%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	26%
<b>Co-occurring</b>		
MH Screen Complete	100%	92%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	51%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		13	100%	75%	79%	25% ▲
Abstinence/Reduced Drug Use		10	77%	55%	49%	22% ▲
Stable Living Situation		12	92%	95%	78%	-3%
Self Help		4	31%	60%	18%	-29% ▼
Employed		1	8%	50%	32%	-42% ▼

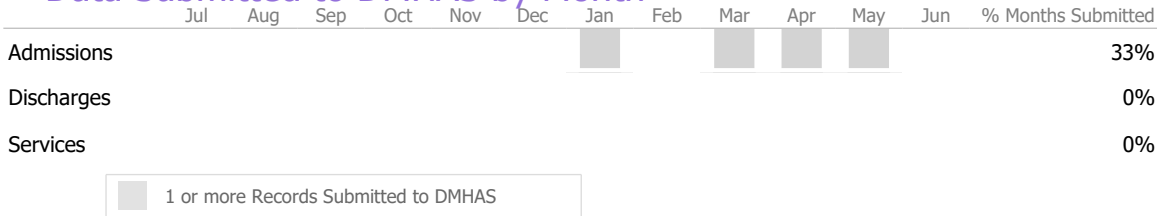
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	72%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	61%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    Goal Met    Below Goal

\* State Avg based on 111 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	18	22% ▲
Admits	9	12	-25% ▼
Discharges	15	5	200% ▲
Service Hours	125	88	42% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
6 Month Updates	0%	8%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	53%	50%	67%	3%

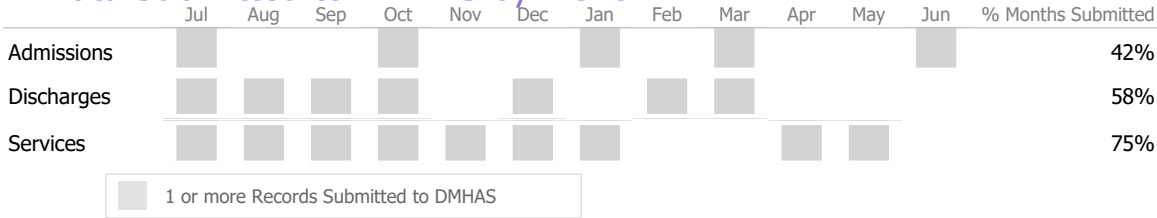
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		19	86%	60%	85%	26% ▲
Employed		8	36%	20%	26%	16% ▲
Stable Living Situation		19	86%	80%	66%	6%
Self Help		8	36%	60%	60%	-24% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		4	57%	90%	67%	-33% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	55	-42% ▼
Admits	10	32	-69% ▼
Discharges	12	33	-64% ▼
Service Hours	22	54	-60% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	8%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	92%	50%	67%	42% ▲

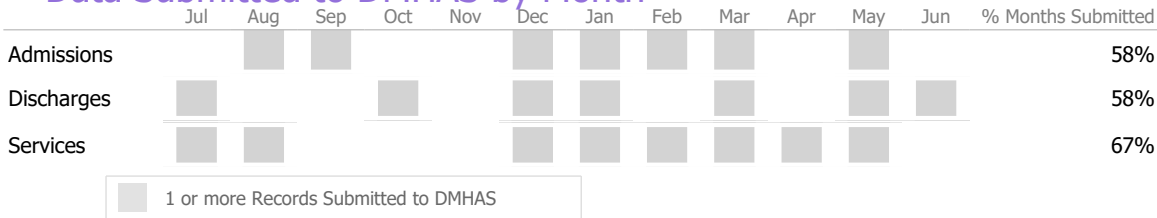
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		0	0%	20%	26%	-20% ▼
● Self Help		10	31%	60%	60%	-29% ▼
● Social Support		10	31%	60%	85%	-29% ▼
● Stable Living Situation		1	3%	80%	66%	-77% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		1	5%	90%	67%	-85% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

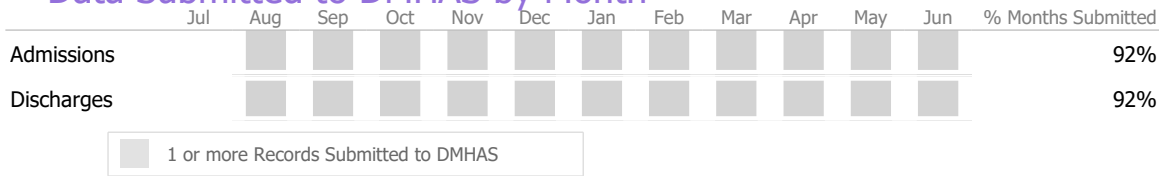
\* State Avg based on 8 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	417	684	-39% ▼
Admits	217	397	-45% ▼
Discharges	198	490	-60% ▼

### Data Submitted to DMHAS by Month



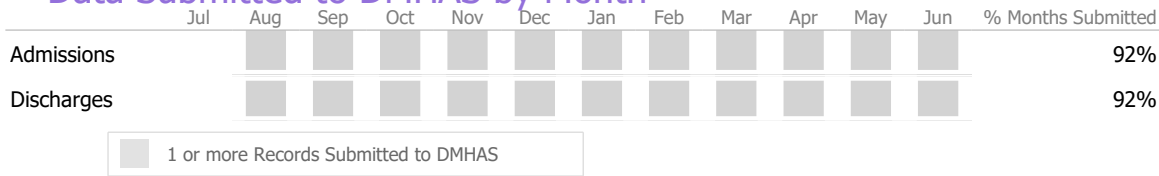
\* State Avg based on 17 Active Pre-trial Intervention Programs Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	819	1,196	-32% ▼
Admits	208	512	-59% ▼
Discharges	209	586	-64% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 17 Active Pre-trial Intervention Programs Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,500	2,069	21% ▲
Admits	1,445	1,154	25% ▲
Discharges	746	1,018	-27% ▼
Service Hours	8,022	8,169	-2%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	62%	86%
Valid TEDS Data	81%	86%
<b>On-Time Periodic</b>		
6 Month Updates	16%	26%
<b>Co-occurring</b>		
MH Screen Complete	100%	92%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	99%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		459	62%	50%	51%	12% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		2,062	82%	75%	79%	7%
● Abstinence/Reduced Drug Use		1,005	40%	55%	49%	-15% ▼
● Stable Living Situation		1,852	74%	95%	78%	-21% ▼
● Employed		445	18%	50%	32%	-32% ▼
● Self Help		431	17%	60%	18%	-43% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		1,347	77%	90%	72%	-13% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		657	46%	75%	61%	-29% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	75%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 111 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,856	1,639	13% ▲
Admits	950	901	5%
Discharges	742	731	2%
Service Hours	6,151	6,049	2%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	62%	86%
Valid TEDS Data	76%	86%
<b>On-Time Periodic</b>		
6 Month Updates	18%	26%
<b>Co-occurring</b>		
MH Screen Complete	100%	92%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	99%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		334	45%	50%	51%	-5%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,357	73%	75%	79%	-2%
Abstinence/Reduced Drug Use		699	38%	55%	49%	-17% ▼
Employed		457	25%	50%	32%	-25% ▼
Stable Living Situation		1,292	69%	95%	78%	-26% ▼
Self Help		207	11%	60%	18%	-49% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		707	63%	90%	72%	-27% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		559	59%	75%	61%	-16% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	75%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

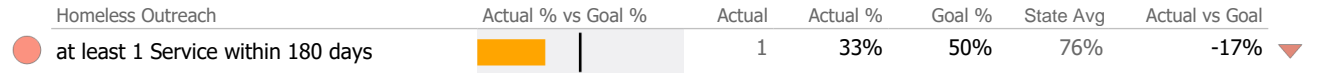
\* State Avg based on 111 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

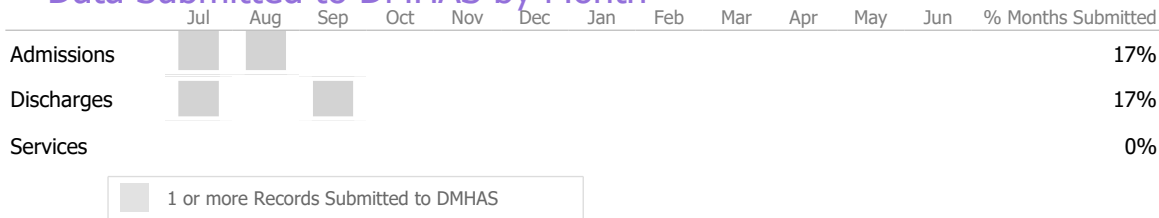
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	85	-33% ▼
Admits	3	68	-96% ▼
Discharges	57	31	84% ▲
Service Hours	-	-	

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 23 Active Outreach & Engagement Programs