

### Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 50     | 48       | 4%         |
|               | Admits         | 19     | 35       | -46% ▼     |
|               | Discharges     | 30     | 18       | 67% ▲      |
|               | Service Hours  | 668    | 489      | 37% ▲      |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

| Program Type | Level of Care Type | #  | %      |
|--------------|--------------------|----|--------|
| Addiction    | Outpatient         | 50 | 100.0% |

### Consumer Satisfaction Survey

(Based on 6 FY20 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ General Satisfaction        |                      | 100%        | 80%    | 92%       |
| ✓ Outcome                     |                      | 100%        | 80%    | 83%       |
| ✓ Recovery                    |                      | 100%        | 80%    | 79%       |
| ✓ Quality and Appropriateness |                      | 83%         | 80%    | 93%       |
| ✓ Participation in Treatment  |                      | 83%         | 80%    | 92%       |
| ✓ Overall                     |                      | 83%         | 80%    | 91%       |
| ✓ Respect                     |                      | 83%         | 80%    | 91%       |
| ✓ Access                      |                      | 83%         | 80%    | 88%       |

■ Satisfied %    |    Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

| Age   | #  | %   | State Avg |
|-------|----|-----|-----------|
| 18-25 | 12 | 29% | ▲ 10%     |
| 26-34 | 8  | 20% | 22%       |
| 35-44 | 5  | 12% | ▼ 23%     |
| 45-54 | 7  | 17% | 19%       |
| 55-64 | 8  | 20% | 18%       |
| 65+   | 1  | 2%  | 7%        |

| Gender      | #  | %   | State Avg |
|-------------|----|-----|-----------|
| Female      | 31 | 62% | ▲ 41%     |
| Male        | 19 | 38% | ▼ 59%     |
| Transgender |    |     | 0%        |

| Ethnicity         | #  | %   | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic      | 43 | 86% | ▲ 68%     |
| Hispanic-Other    | 4  | 8%  | 8%        |
| Hisp-Puerto Rican | 3  | 6%  | 11%       |
| Hispanic-Cuban    |    |     | 0%        |
| Hispanic-Mexican  |    |     | 0%        |
| Unknown           |    |     | ▼ 12%     |

| Race                            | #  | %   | State Avg |
|---------------------------------|----|-----|-----------|
| White/Caucasian                 | 39 | 78% | ▲ 61%     |
| Other                           | 7  | 14% | 13%       |
| Black/African American          | 3  | 6%  | ▼ 17%     |
| Unknown                         | 1  | 2%  | 6%        |
| Am. Indian/Native Alaskan       |    |     | 0%        |
| Asian                           |    |     | 1%        |
| Multiple Races                  |    |     | 1%        |
| Hawaiian/Other Pacific Islander |    |     | 0%        |

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

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|----------------|--------|----------|------------|
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### Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 99%    | 86%       |
| Valid TEDS Data         | 99%    | 86%       |
| <b>On-Time Periodic</b> |        |           |
| 6 Month Updates         | 87%    | 26%       |
| <b>Co-occurring</b>     |        |           |
| MH Screen Complete      | 100%   | 92%       |
| SA Screen Complete      | 100%   | 96%       |
| <b>Diagnosis</b>        |        |           |
| Valid Axis I Diagnosis  | 100%   | 99%       |

### Discharge Outcomes

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | 12     | 40%      | 50%    | 51%       | -10% ▼         |

### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested                      |                    | 50     | 100%     | 75%    | 79%       | 25% ▲          |
| Abstinence/Reduced Drug Use       |                    | 33     | 66%      | 55%    | 49%       | 11% ▲          |
| Stable Living Situation           |                    | 50     | 100%     | 95%    | 78%       | 5%             |
| Employed                          |                    | 23     | 46%      | 50%    | 32%       | -4%            |
| Self Help                         |                    | 19     | 38%      | 60%    | 18%       | -22% ▼         |

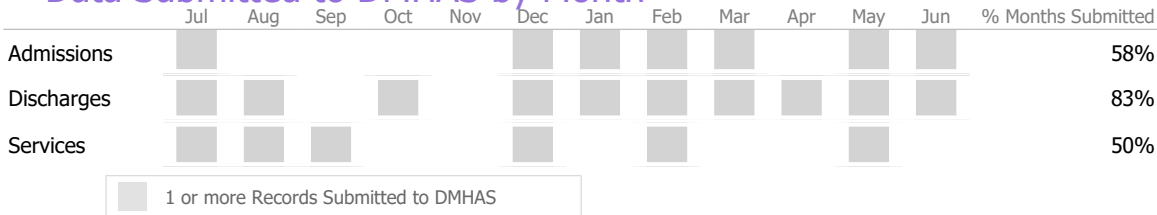
### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 18     | 90%      | 90%    | 72%       | 0%             |

### Service Engagement

| Outpatient                        | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days |                    | 17     | 89%      | 75%    | 61%       | 14% ▲          |

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 111 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.