

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	584	681	-14% ▼
	Admits	97	226	-57% ▼
	Discharges	110	221	-50% ▼
	Service Hours	522	993	-47% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Consultation	584	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	26	4%	10%
26-34	119	20%	22%
35-44	111	19%	23%
45-54	127	22%	19%
55-64	162	28%	18%
65+	39	7%	7%

Ethnicity	#	%	State Avg
Non-Hispanic	363	62%	68%
Unknown	143	24%	12% ▲
Hispanic-Other	42	7%	8%
Hisp-Puerto Rican	35	6%	11%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			0%

Gender	#	%	State Avg
Male	396	68%	59%
Female	188	32%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	328	67%	61%
Black/African American	68	14%	17%
Other	43	9%	13%
Unknown	39	8%	6%
Am. Indian/Native Alaskan	5	1%	0%
Multiple Races	5	1%	1%
Asian	3	1%	1%
Hawaiian/Other Pacific Islander			0%

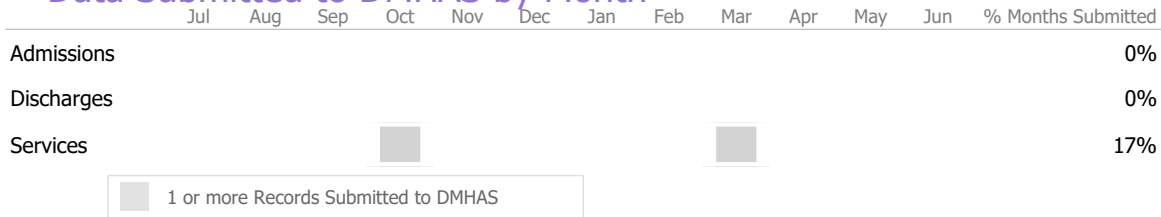
■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	72	-22% ▼
Admits	-	23	-100% ▼
Discharges	-	16	-100% ▼
Service Hours	31	59	-48% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

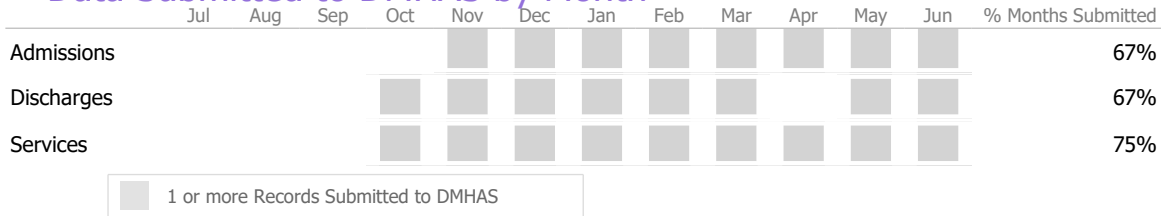
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 10 Active Consultation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	69	77	-10% ▼
Admits	17	23	-26% ▼
Discharges	12	26	-54% ▼
Service Hours	55	193	-72% ▼

### Data Submitted to DMHAS by Month



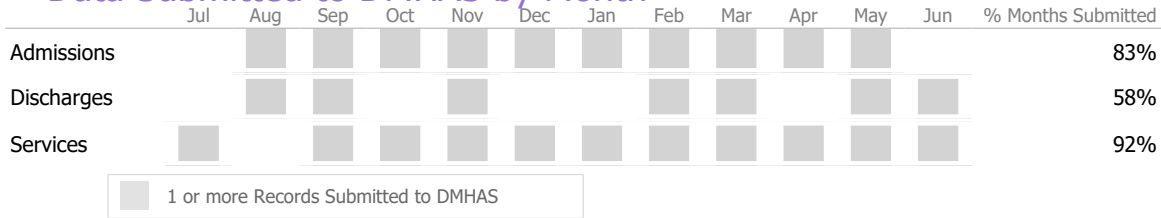
\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	70	3%
Admits	15	28	-46% ▼
Discharges	11	13	-15% ▼
Service Hours	113	109	3%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

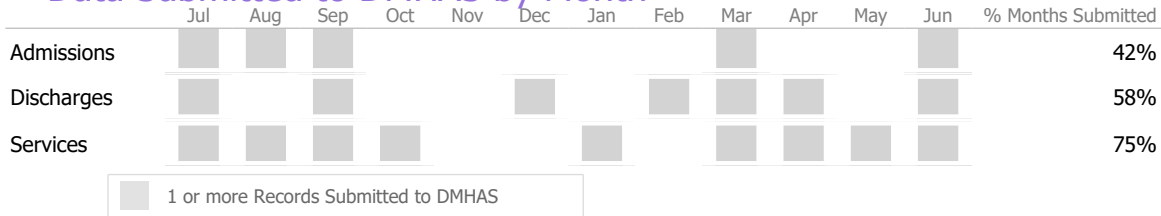
\* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	106	155	-32% ▼
Admits	23	83	-72% ▼
Discharges	62	76	-18% ▼
Service Hours	24	107	-78% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Consultation Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	97	101	-4%
Admits	2	-	
Discharges	-	6	-100% ▼
Service Hours	1	10	-86% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

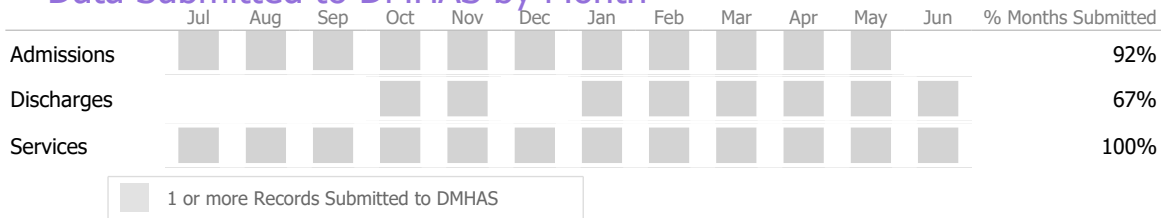
\* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	70	86	-19% ▼
Admits	20	24	-17% ▼
Discharges	21	35	-40% ▼
Service Hours	138	99	40% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	103	102	1%
Admits	2	17	-88% ▼
Discharges	2	1	100% ▲
Service Hours	89	280	-68% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	61	-46% ▼
Admits	18	28	-36% ▼
Discharges	2	48	-96% ▼
Service Hours	71	135	-48% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 0 Active Screening Programs