

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	305	340	-10%
	Admits	23	20	15% ▲
	Discharges	33	58	-43% ▼
	Service Hours	1,283	1,713	-25% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	305	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	18	6%	10%
26-34	51	17%	22%
35-44	49	16%	23%
45-54	53	17%	19%
55-64	81	27%	18%
65+	53	17%	7%

Ethnicity	#	%	State Avg
Non-Hispanic	293	96%	68% ▲
Hispanic-Other	5	2%	8%
Hisp-Puerto Rican	4	1%	11%
Unknown	2	1%	12% ▼
Hispanic-Mexican	1	0%	0%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	195	64%	41% ▲
Male	110	36%	59% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	295	97%	61% ▲
Black/African American	5	2%	17% ▼
Other	3	1%	13% ▼
Am. Indian/Native Alaskan	1	0%	0%
Multiple Races	1	0%	1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			6%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	96%	54%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	80%
SA Screen Complete	100%	81%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	9%	50%	36%	-41% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		295	97%	60%	62%	37% ▲
Employed		140	46%	30%	24%	16% ▲
Stable Living Situation		297	97%	95%	75%	2%

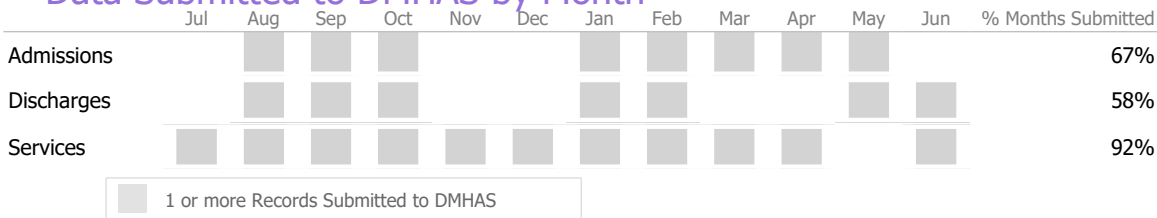
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		229	84%	90%	85%	-6%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		2	9%	75%	75%	-66% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 88 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.