

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	11	10	10%
	Admits	2	2	0%
	Discharges	2	1	100% ▲
	Service Hours		-	
	Bed Days	3,286	3,159	4%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 8 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%
✓ Recovery		100%	80%	79%

■ Satisfied %    |    Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Residential Services	11	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	0	0%	10%
26-34	3	27%	22%
35-44	2	18%	23%
45-54	4	36% ▲	19%
55-64	2	18%	18%
65+	0	0%	7%

Gender	#	%	State Avg
Male	11	100% ▲	59%
Female	0	0% ▼	41%
Transgender	0	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	9	82% ▲	68%
Hisp-Puerto Rican	2	18%	11%
Hispanic-Cuban	0	0%	0%
Hispanic-Mexican	0	0%	0%
Hispanic-Other	0	0%	8%
Unknown	0	0% ▼	12%

Race	#	%	State Avg
White/Caucasian	7	64%	61%
Black/African American	2	18%	17%
Other	2	18%	13%
Am. Indian/Native Alaskan	0	0%	0%
Asian	0	0%	1%
Multiple Races	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%
Unknown	0	0%	6%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	76%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	88%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	91%
SA Screen Complete	100%	77%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

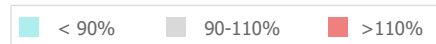
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	60%	79%	40% ▲
✓ Follow-up within 30 Days of Discharge		2	100%	90%	79%	10%

### Recovery

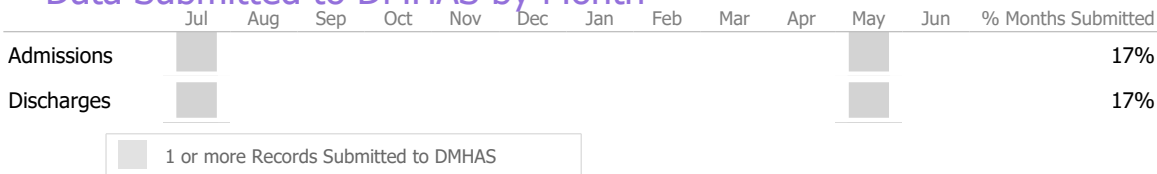
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		10	91%	60%	84%	31% ▲
✓ Stable Living Situation		11	100%	95%	94%	5%
○ Employed		0	0%	25%	12%	-25% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		9	1,161 days	0.2	100%	90%	94%	10%



### Data Submitted to DMHAS by Month



\* State Avg based on 79 Active Supervised Apartments Programs

Variations in data may be indicative of operational adjustments related to the pandemic.