

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,248	1,923	-35% ▼
	Admits	727	1,175	-38% ▼
	Discharges	687	1,419	-52% ▼
	Service Hours	723	764	-5%
	Bed Days	29,351	33,420	-12% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 260 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		98%	80%	92%
✓ Quality and Appropriateness		97%	80%	93%
✓ Overall		96%	80%	91%
✓ Respect		95%	80%	91%
✓ Outcome		94%	80%	83%
✓ Access		91%	80%	88%
✓ Recovery		91%	80%	79%
✓ General Satisfaction		89%	80%	92%

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic SA	Forensics Community-based	893	71.3%
Addiction	Residential Services	225	18.0%
	Outpatient	134	10.7%

Client Demographics

Age	#	%	State Avg
18-25	223	18%	10%
26-34	347	28%	22%
35-44	322	26%	23%
45-54	207	17%	19%
55-64	110	9%	18%
65+	34	3%	7%

Gender	#	%	State Avg
Male	963	77%	▲ 59%
Female	283	23%	▼ 41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	824	66%	68%
Hispanic-Other	368	29%	▲ 8%
Hisp-Puerto Rican	33	3%	11%
Unknown	17	1%	▼ 12%
Hispanic-Mexican	5	0%	0%
Hispanic-Cuban	1	0%	0%

Race	#	%	State Avg
White/Caucasian	955	77%	▲ 61%
Black/African American	216	17%	17%
Other	47	4%	13%
Asian	22	2%	1%
Unknown	6	0%	6%
Am. Indian/Native Alaskan	1	0%	0%
Hawaiian/Other Pacific Islander	1	0%	0%
Multiple Races			1%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	17	35% ▲
Admits	12	8	50% ▲
Discharges	12	6	100% ▲
Service Hours	192	140	38% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	33%	75%	69%	-42% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		11	100%	90%	98%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		9	75%	75%	77%	0%

Data Submission Quality

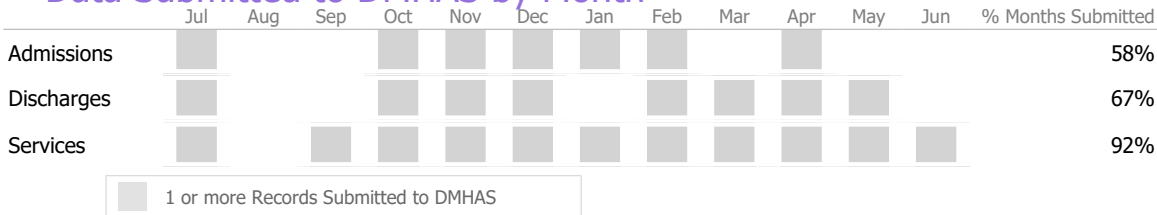
Data Entry	Actual	State Avg
✓ Valid NOMS Data		94% / 90%
✓ Valid TEDS Data		46% / 42%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		86% / 45%

Co-occurring	Actual	State Avg
✓ MH Screen Complete		100% / 99%
✓ SA Screen Complete		100% / 99%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% / 100%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 4 Active Gambling Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	128	149	-14% ▼
Admits	125	140	-11% ▼
Discharges	121	150	-19% ▼
Bed Days	4,707	6,366	-26% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	96%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		103	85%	50%	79%	35% ▲
✓ No Re-admit within 30 Days of Discharge		107	88%	85%	89%	3%
● Follow-up within 30 Days of Discharge		67	65%	90%	69%	-25% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		87	64%	70%	85%	-6%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	42 days	0.1	64%	90%	70%	-26% ▼

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 4 Active SA Intensive Residential - Enhanced Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	114	142	-20% ▼
Admits	60	97	-38% ▼
Discharges	60	85	-29% ▼
Service Hours	531	527	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	86%
Valid TEDS Data	87%	86%
On-Time Periodic		
6 Month Updates	15%	26%
Co-occurring		
MH Screen Complete	98%	92%
SA Screen Complete	98%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		30	50%	50%	51%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		59	48%	55%	49%	-7%
● Employed		52	42%	50%	32%	-8%
● Stable Living Situation		99	80%	95%	78%	-15% ▼
● Not Arrested		71	58%	75%	79%	-17% ▼
● Self Help		5	4%	60%	18%	-56% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		34	54%	90%	72%	-36% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		32	56%	75%	61%	-19% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	92%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

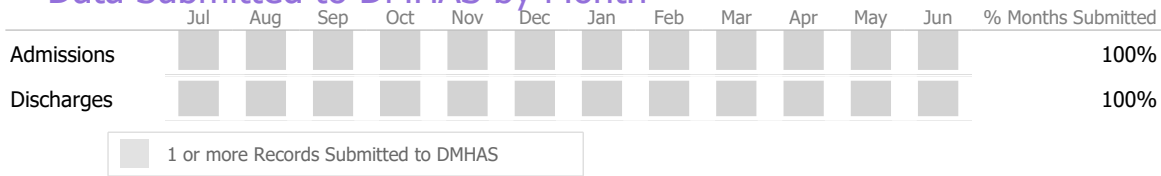
* State Avg based on 111 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	893	1,420	-37% ▼
Admits	441	770	-43% ▼
Discharges	418	972	-57% ▼

Data Submitted to DMHAS by Month



* State Avg based on 17 Active Pre-trial Intervention Programs Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	199	-51% ▼
Admits	89	157	-43% ▼
Discharges	76	192	-60% ▼
Bed Days	24,644	27,054	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	88%
Valid TEDS Data	98%	98%
On-Time Periodic		
6 Month Updates	N/A	4%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		54	71%	70%	68%	1%
No Re-admit within 30 Days of Discharge		73	96%	85%	89%	11% ▲
Follow-up within 30 Days of Discharge		25	46%	90%	71%	-44% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		77	79%	70%	69%	9%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		90	78 days	0.6	75%	90%	83%	-15% ▼

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.