

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	206	61	238%	▲
	Admits	146	51	186%	▲
	Discharges	1			
	Service Hours		-		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	206	100.0%

Client Demographics

Age	#	%	State Avg
18-25	21	10%	10%
26-34	52	25%	22%
35-44	52	25%	23%
45-54	46	22%	19%
55-64	22	11%	18%
65+	12	6%	7%

Ethnicity	#	%	State Avg
Non-Hispanic	179	87%	▲ 68%
Hispanic-Other	15	7%	8%
Hisp-Puerto Rican	11	5%	11%
Hispanic-Mexican	1	0%	0%
Hispanic-Cuban			0%
Unknown			▼ 12%

Gender	#	%	State Avg
Female	110	53%	▲ 41%
Male	96	47%	▼ 59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	166	81%	▲ 61%
Black/African American	34	17%	17%
Multiple Races	2	1%	1%
Other	2	1%	▼ 13%
Am. Indian/Native Alaskan	1	0%	0%
Unknown	1	0%	6%
Asian			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	206	61	238% ▲
Admits	146	51	186% ▲
Discharges	1	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		3	2%	50%	76%	-48% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs