

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,793	1,980	-9%
	Admits	953	1,413	-33% ▼
	Discharges	811	1,057	-23% ▼
	Service Hours	2,662	4,689	-43% ▼
	Bed Days	29,771	34,816	-14% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 3,974 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		97%	80%	93%
✓ Overall		96%	80%	91%
✓ Participation in Treatment		96%	80%	92%
✓ Respect		96%	80%	91%
✓ General Satisfaction		95%	80%	92%
✓ Outcome		92%	80%	83%
✓ Access		90%	80%	88%
✓ Recovery		87%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	757	39.6%
	Recovery Support	508	26.5%
	Residential Services	405	21.2%
	Employment Services	108	5.6%
<b>Mental Health</b>	Case Management	89	4.6%
	Employment Services	47	2.5%

### Client Demographics

Age	#	%	State Avg
18-25	100	6%	10%
26-34	460	26%	22%
35-44	557	31%	23%
45-54	394	22%	19%
55-64	239	13%	18%
65+	42	2%	7%

Gender	#	%	State Avg
Male	1,030	58%	59%
Female	761	42%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,541	86%	▲ 68%
Hisp-Puerto Rican	187	10%	11%
Hispanic-Other	49	3%	8%
Unknown	14	1%	▼ 12%
Hispanic-Mexican	2	0%	0%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	1,109	62%	61%
Black/African American	376	21%	17%
Other	290	16%	13%
Asian	6	0%	1%
Multiple Races	5	0%	1%
Hawaiian/Other Pacific Islander	3	0%	0%
Am. Indian/Native Alaskan	2	0%	0%
Unknown	2	0%	6%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

Variations in data may be indicative of operational adjustments related to the pandemic.

# 1 Long Wharf-Voc Rehab 780270

APT Foundation Inc

Addiction - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2020 - June 2021 (Data as of Sep 20, 2021)

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	108	168	-36% ▼
Admits	43	112	-62% ▼
Discharges	68	104	-35% ▼
Service Hours	684	864	-21% ▼

## Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Employed		41	38%	35%	31%	3%

## Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		42	100%	90%	88%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		81%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		54%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													83%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 10 Active Employment Services Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	58	51	14% ▲
Admits	49	42	17% ▲
Discharges	48	39	23% ▲
Bed Days	4,393	4,132	6%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	88%
Valid TEDS Data	100%	98%
<b>On-Time Periodic</b>		
6 Month Updates	0%	4%
<b>Co-occurring</b>		
MH Screen Complete	4%	88%
SA Screen Complete	4%	88%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		38	79%	70%	68%	9%
No Re-admit within 30 Days of Discharge		43	90%	85%	89%	5%
Follow-up within 30 Days of Discharge		31	82%	90%	71%	-8%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		43	69%	70%	69%	-1%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		15	121 days	0.2	80%	90%	83%	-10%

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%

Legend: █ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	7	-29% ▼
Admits	3	5	-40% ▼
Discharges	5	5	0%
Bed Days	342	219	56% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	88%
Valid TEDS Data	100%	98%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	4%
<b>Co-occurring</b>		
MH Screen Complete	0%	88%
SA Screen Complete	0%	88%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	80%	70%	68%	10% ▲
● No Re-admit within 30 Days of Discharge		3	60%	85%	89%	-25% ▼
● Follow-up within 30 Days of Discharge		3	75%	90%	71%	-15% ▼

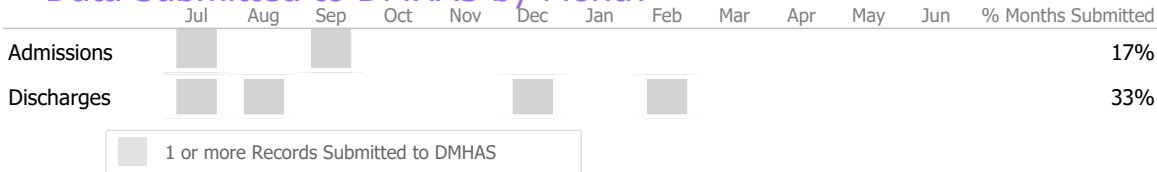
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		3	60%	70%	69%	-10%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		3	201 days	0.4	31%	90%	83%	-59% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	169	231	-27% ▼
Admits	146	205	-29% ▼
Discharges	150	211	-29% ▼
Bed Days	10,032	14,537	-31% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	88%
Valid TEDS Data	99%	98%
<b>On-Time Periodic</b>		
6 Month Updates	0%	4%
<b>Co-occurring</b>		
MH Screen Complete	8%	88%
SA Screen Complete	8%	88%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		113	75%	70%	68%	5%
No Re-admit within 30 Days of Discharge		137	91%	85%	89%	6%
Follow-up within 30 Days of Discharge		90	80%	90%	71%	-10%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		142	80%	70%	69%	10% ▲

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		41	94 days	0.2	67%	90%	83%	-23% ▼

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%

Legend: █ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	181	252	-28% ▼
Admits	149	211	-29% ▼
Discharges	139	220	-37% ▼
Bed Days	15,004	15,698	-4%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	88%
Valid TEDS Data	99%	98%
<b>On-Time Periodic</b>		
6 Month Updates	0%	4%
<b>Co-occurring</b>		
MH Screen Complete	3%	88%
SA Screen Complete	3%	88%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		115	83%	70%	68%	13% ▲
✓ No Re-admit within 30 Days of Discharge		135	97%	85%	89%	12% ▲
● Follow-up within 30 Days of Discharge		66	57%	90%	71%	-33% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		152	83%	70%	69%	13% ▲

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		49	138 days	0.2	84%	90%	83%	-6%

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%

Legend: █ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	14	71% ▲
Admits	14	5	180% ▲
Discharges	10	4	150% ▲
Service Hours	192	154	25% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		8	33%	35%	43%	-2%

### Service Utilization

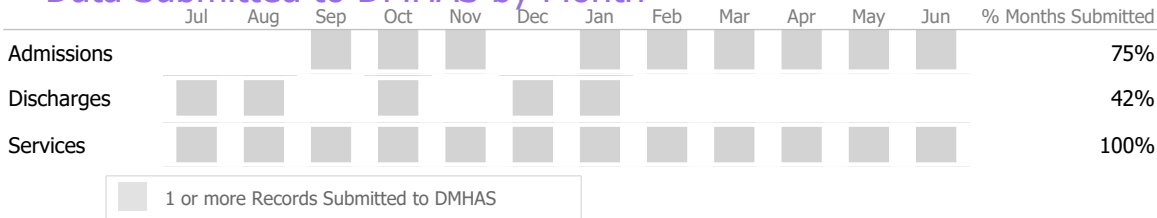
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		13	93%	90%	98%	3%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		90%

On-Time Periodic	Actual	State Avg
6 Month Updates		93%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 39 Active Employment Services Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	757	835	-9%
Admits	350	418	-16% ▼
Discharges	309	422	-27% ▼
Service Hours	1,627	3,501	-54% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	86%
Valid TEDS Data	98%	86%
<b>On-Time Periodic</b>		
6 Month Updates	1%	26%
<b>Co-occurring</b>		
MH Screen Complete	78%	92%
SA Screen Complete	78%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		73	24%	50%	51%	-26% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		692	87%	75%	79%	12% ▲
Abstinence/Reduced Drug Use		397	50%	55%	49%	-5%
Stable Living Situation		664	83%	95%	78%	-12% ▼
Employed		272	34%	50%	32%	-16% ▼
Self Help		115	14%	60%	18%	-46% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		362	74%	90%	72%	-16% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		77	23%	75%	61%	-52% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 111 Active Standard Outpatient Programs

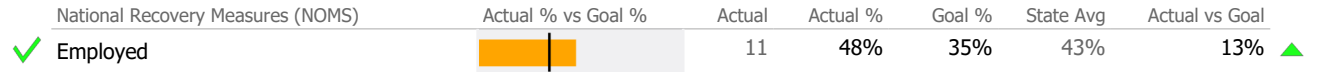
Variations in data may be indicative of operational adjustments related to the pandemic.



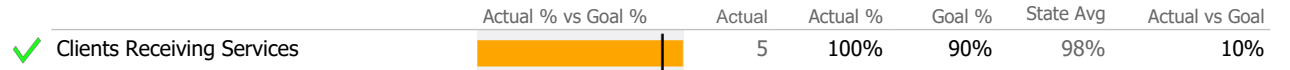
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	17	35% ▲
Admits	13	15	-13% ▼
Discharges	18	7	157% ▲
Service Hours	159	171	-7%

### Recovery



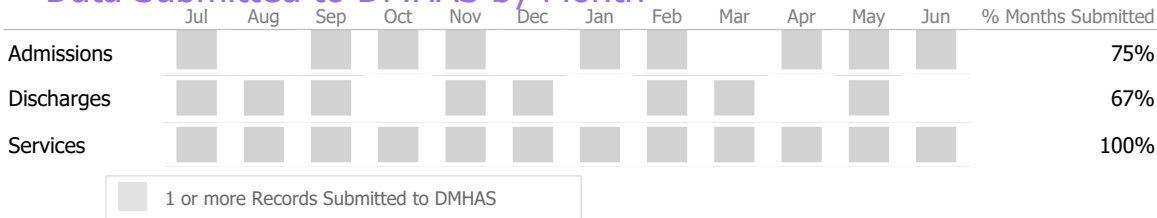
### Service Utilization



### Data Submission Quality



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under





■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 39 Active Employment Services Programs

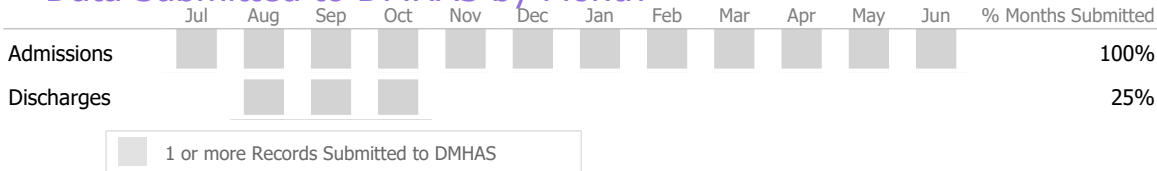
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	199	125	59% ▲
Admits	78	126	-38% ▼
Discharges	8	3	167% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid TEDS Data		N/A
<b>Co-occurring</b>		
MH Screen Complete		39%
SA Screen Complete		45%
<b>Diagnosis</b>		
Valid Axis I Diagnosis		11%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

 Actual     Goal     Goal Met     Below Goal

\* State Avg based on 9 Active Peer Based Mentoring Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	311	219	42% ▲
Admits	93	219	-58% ▼
Discharges	1	1	0%

### Data Submission Quality

Data Entry Actual State Avg

Valid TEDS Data N/A N/A

Co-occurring Actual State Avg

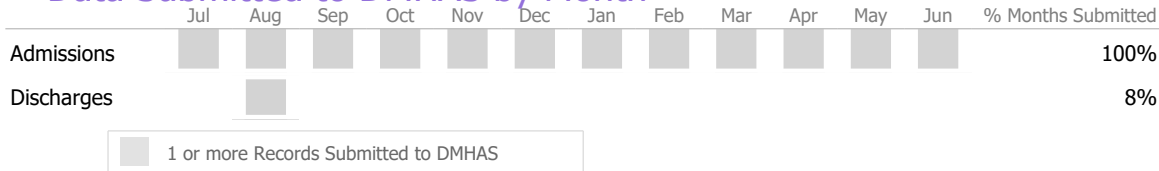
MH Screen Complete 1% 39%

SA Screen Complete 1% 45%

Diagnosis Actual State Avg

✓ Valid Axis I Diagnosis 100% 11%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

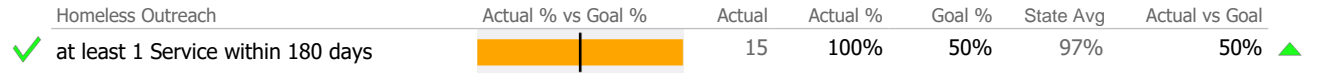
\* State Avg based on 9 Active Peer Based Mentoring Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

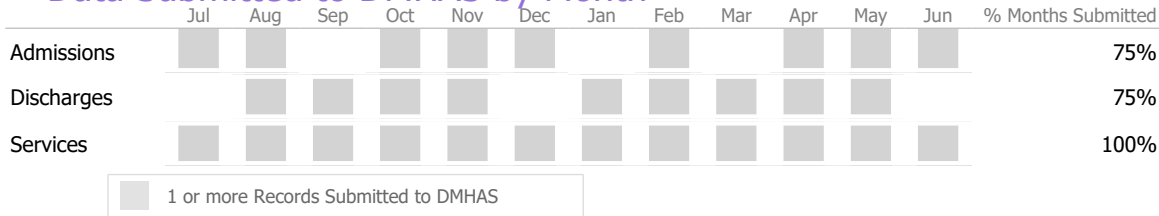
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	89	116	-23% ▼
Admits	15	54	-72% ▼
Discharges	55	40	38% ▲
Service Hours	-	-	

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 46 Active Outreach & Engagement Programs