

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	41	55	-25% ▼	
	Admits	26	40	-35% ▼	
	Discharges	26	39	-33% ▼	
	Service Hours	2,773	5,005	-45% ▼	

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 22 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Recovery		100%	80%	79%
✓ Quality and Appropriateness		95%	80%	93%
✓ Overall		95%	80%	91%
✓ Access		95%	80%	88%
✓ General Satisfaction		90%	80%	92%
✓ Respect		89%	80%	91%
✓ Participation in Treatment		81%	80%	92%
✓ Outcome		80%	80%	83%

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Case Management		41	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	Female	Male	Transgender		40	98%	42%
18-25	1	2%	10%		1	2%	58%
26-34	5	12%	22%				0%
35-44	7	17%	23%				
45-54	11	27%	19%				
55-64	13	32% ▲	19%				
65+	4	10%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	Black/African American	White/Caucasian	Hawaiian/Other Pacific Islander		Am. Indian/Native Alaskan	Asian	Multiple Races
Non-Hispanic	33	80% ▲	69%				0%
Hisp-Puerto Rican	8	20%	12%				
Hispanic-Cuban			0%				
Hispanic-Mexican			0%				
Hispanic-Other			8%				
Unknown		▼ 11%					

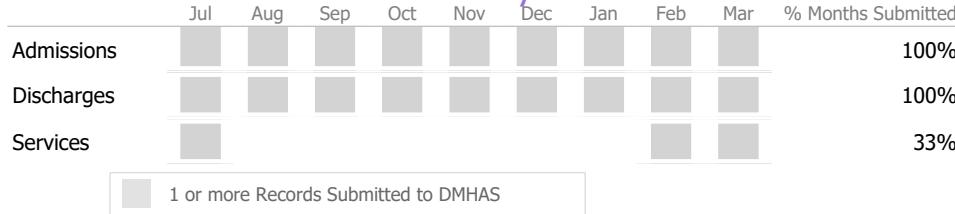
Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

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Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		26	100%	50%	96%	50% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs