

Reporting Period: July 2020 - March 2021 (Data as of Jun 28, 2021)

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 19 | 20 | -5% |
| | Admits | 1 | 2 | -50% ▼ |
| | Discharges | 1 | 2 | -50% ▼ |
| | Service Hours | 132 | 113 | 17% ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | Case Management | 19 | 100.0% |

Consumer Satisfaction Survey

(Based on 9 FY20 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness | | 100% | 80% | 93% |
| ✓ Participation in Treatment | | 100% | 80% | 92% |
| ✓ General Satisfaction | | 100% | 80% | 92% |
| ✓ Overall | | 100% | 80% | 91% |
| ✓ Access | | 100% | 80% | 88% |
| ✓ Respect | | 88% | 80% | 91% |
| ● Outcome | | 78% | 80% | 83% |
| ● Recovery | | 67% | 80% | 79% |

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | | | 10% |
| 26-34 | 1 | 5% | 22% ▼ |
| 35-44 | 4 | 21% | 23% |
| 45-54 | 4 | 21% | 19% |
| 55-64 | 10 | 53% | 19% ▲ |
| 65+ | | | 8% |

| Gender | # | % | State Avg |
|-------------|----|-----|-----------|
| Male | 13 | 68% | 58% |
| Female | 6 | 32% | 42% |
| Transgender | | | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|----|------|-----------|
| Non-Hispanic | 19 | 100% | 69% ▲ |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 0% |
| Hispanic-Other | | | 8% |
| Hisp-Puerto Rican | | | 12% ▼ |
| Unknown | | | 11% ▼ |

| Race | # | % | State Avg |
|---------------------------------|----|-----|-----------|
| White/Caucasian | 18 | 95% | 62% ▲ |
| Black/African American | 1 | 5% | 17% ▼ |
| Am. Indian/Native Alaskan | | | 0% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | 13% ▼ |
| Unknown | | | 6% |

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 19 | 20 | -5% |
| Admits | 1 | 2 | -50% ▼ |
| Discharges | 1 | 2 | -50% ▼ |
| Service Hours | 132 | 113 | 17% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | | 8 | 42% | 85% | 89% | -43% ▼ |

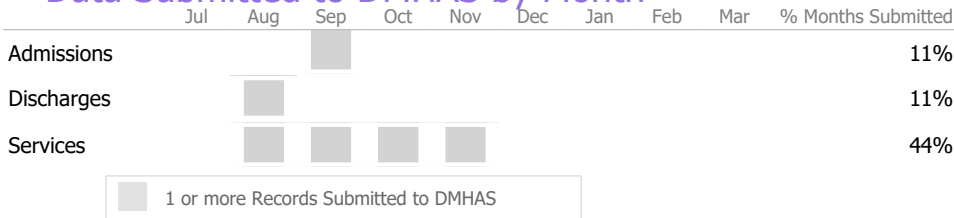
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 15 | 83% | 90% | 98% | -7% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | | 96% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | | 92% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 104 Active Supportive Housing – Scattered Site Programs