

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	16	17	-6%
	Admits		2	-100% ▼
	Discharges	1	1	0%
	Service Hours	472	549	-14% ▼
▲ > 10% Over 1 Yr Ago		▼ > 10% Under 1Yr Ago		

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	16	100.0%

Consumer Satisfaction Survey

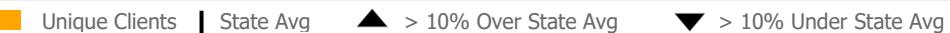
(Based on 15 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		93%	80%	83%
✓ Recovery		93%	80%	79%



Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1	6%	10%	Female	8	50%	42%
26-34	1	6%	22%	Male	8	50%	58%
35-44	5	31%	23%	Transgender			0%
45-54	5	31%	19% ▲				
55-64	3	19%	19%				
65+	2	13%	8%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	13	81%	69% ▲	White/Caucasian	12	75%	62% ▲
Hispanic-Other	3	19%	8% ▲	Black/African American	3	19%	17%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan	1	6%	0%
Hispanic-Mexican			0%	Asian			1%
Hisp-Puerto Rican			12%	Multiple Races			1%
Unknown			11% ▼	Hawaiian/Other Pacific Islander			0%
				Other			13% ▼
				Unknown			6%



Program Activity

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Service Hours	472	549	-14% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	16	100%	85%	89%	15%	▲

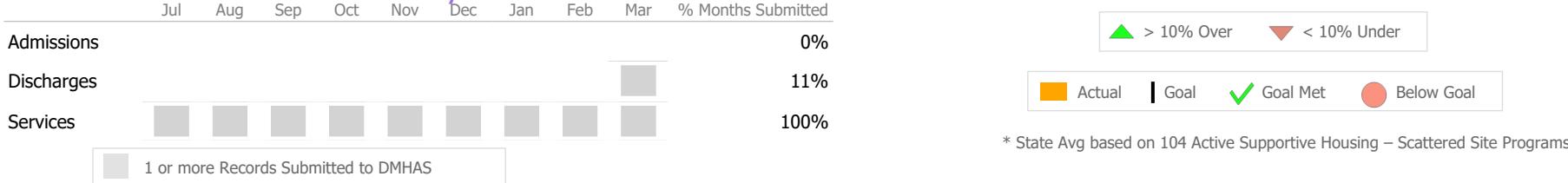
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	15	100%	90%	98%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
On-Time Periodic		
✓ 6 Month Updates	93%	92%

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.