

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 1,002 | 1,002 | 0% |
| | Admits | | 5 | -100% ▼ |
| | Discharges | | | |
| | Service Hours | | 115 | -100% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|-------|--------|
| Mental Health | | | |
| | Outpatient | 1,002 | 100.0% |

Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg |
|-------|-----|-----|-----------|-------------|-----|-----|-----------|
| | # | % | State Avg | | # | % | State Avg |
| 18-25 | 15 | 1% | 10% | Female | 643 | 64% | 42% |
| 26-34 | 76 | 8% | 22% | Male | 358 | 36% | 58% |
| 35-44 | 147 | 15% | 23% | Transgender | | | 0% |
| 45-54 | 239 | 24% | 19% | | | | |
| 55-64 | 304 | 30% | 19% | | | | |
| 65+ | 221 | 22% | 8% | | | | |

| Ethnicity | # | % | State Avg | Race | # | % | State Avg |
|-------------------|-----|-----|-----------|---------------------------------|-----|-----|-----------|
| | # | % | State Avg | | # | % | State Avg |
| Non-Hispanic | 498 | 50% | 69% | White/Caucasian | 493 | 49% | 62% |
| Hisp-Puerto Rican | 403 | 40% | 12% | Other | 384 | 38% | 13% |
| Hispanic-Other | 98 | 10% | 8% | Black/African American | 114 | 11% | 17% |
| Hispanic-Mexican | 2 | 0% | 0% | Hawaiian/Other Pacific Islander | 7 | 1% | 0% |
| Hispanic-Cuban | 1 | 0% | 0% | Unknown | 2 | 0% | 6% |
| Unknown | | | ▼ 11% | Am. Indian/Native Alaskan | 1 | 0% | 0% |
| | | | | Multiple Races | 1 | 0% | 1% |
| | | | | Asian | | | 1% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

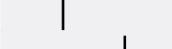
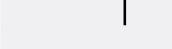
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 1,002 | 1,002 | 0% |
| Admits | - | 5 | -100%  |
| Discharges | - | - | |
| Service Hours | - | 115 | -100%  |

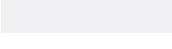
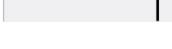
Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--|-----------|
| Valid NOMS Data |  N/A | 86% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates |  0% | 55% |
| Co-occurring | Actual | State Avg |
| MH Screen Complete |  N/A | 78% |
| SA Screen Complete |  N/A | 79% |
| Diagnosis | Actual | State Avg |
| Valid Axis I Diagnosis |  100% | 98% |

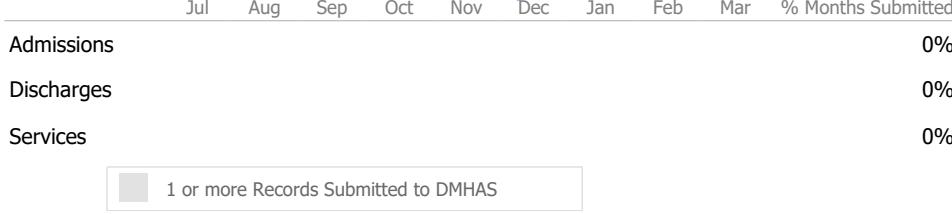
Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|--|
| Treatment Completed Successfully |  N/A | N/A | N/A | 50% | 34% | N/A |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed |  0 | 0 | 0% | 30% | 23% | -30%  |
| Social Support |  5 | 5 | 0% | 60% | 62% | -60%  |
| Stable Living Situation |  5 | 5 | 0% | 95% | 74% | -95%  |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|--|
| Clients Receiving Services |  0 | 0 | 0% | 90% | 84% | N/A |
| Service Engagement | | | | | | |
| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| 2 or more Services within 30 days |  0 | 0 | 0% | 75% | 76% | -75%  |

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 85 Active Standard Outpatient Programs