

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,667	2,705	-1%
	Admits	2,007	1,853	8%
	Discharges	2,021	1,957	3%
	Service Hours	28,728	34,610	-17%
	Bed Days	15,283	16,923	-10%

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		91%	80%	91%
✓ General Satisfaction		91%	80%	92%
✓ Participation in Treatment		88%	80%	92%
✓ Respect		86%	80%	91%
✓ Quality and Appropriateness		85%	80%	93%
✓ Access		80%	80%	88%
● Outcome		77%	80%	83%
● Recovery		71%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Outpatient	1,064	35.0%
	Crisis Services	1,031	33.9%
	Other	305	10.0%
	Community Support	166	5.5%
	Intake	166	5.5%
	Inpatient Services	96	3.2%
	ACT	51	1.7%
	Residential Services	16	0.5%
<b>Forensic MH</b>			
	Forensics Community-based	148	4.9%

## Client Demographics

Age	#	%	State Avg
	#	%	State Avg
18-25	272	10%	10%
26-34	423	16%	22%
35-44	522	20%	23%
45-54	464	17%	19%
55-64	593	22%	19%
65+	386	15%	8%

Ethnicity	#	%	State Avg
	#	%	State Avg
Non-Hispanic	1,577	59%	69%
Unknown	523	20%	11%
Hispanic-Other	273	10%	8%
Hisp-Puerto Rican	262	10%	12%
Hispanic-Mexican	23	1%	0%
Hispanic-Cuban	9	0%	0%

Gender	#	%	State Avg
	#	%	State Avg
Male	1,558	58%	58%
Female	1,105	41%	42%
Transgender	1	0%	0%

Race	#	%	State Avg
	#	%	State Avg
White/Caucasian	794	36%	62%
Black/African American	773	35%	17%
Other	561	25%	13%
Asian	34	2%	6%
Multiple Races	30	1%	1%
Am. Indian/Native Alaskan	15	1%	1%
Hawaiian/Other Pacific Islander	5	0%	0%
Hawaiian/Other Pacific Islander	3	0%	0%

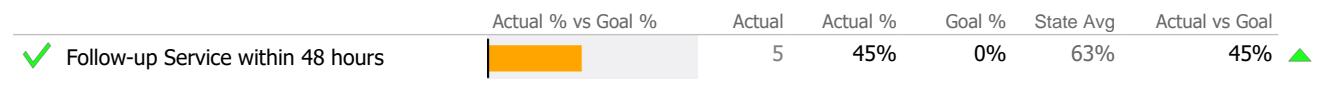
Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

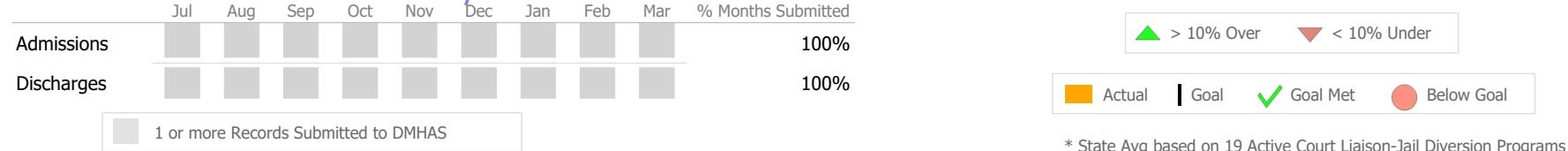
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	117	150	-22% 
Admits	97	138	-30% 
Discharges	103	143	-28% 

## Jail Diversion



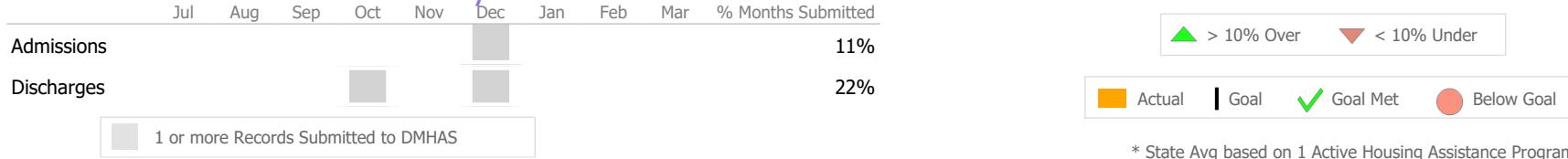
## Data Submitted to DMHAS by Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	278	277	0%
Admits	1	1	0%
Discharges	2	-	

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	51	62	-18%	▼
Admits	2	8	-75%	▼
Discharges	7	12	-42%	▼
Service Hours	1,536	2,836	-46%	▼

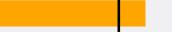
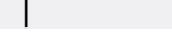
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	71%	65%	44%	6%
✓ No Re-admit within 30 Days of Discharge		7	100%	85%	94%	15% ▲
● Follow-up within 30 Days of Discharge		4	80%	90%	57%	-10%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		98%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		91%
✓ SA Screen Complete		90%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		98%

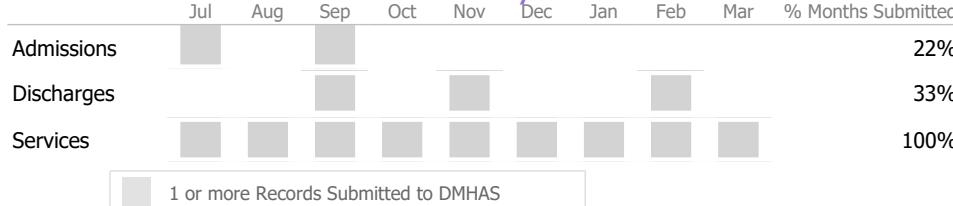
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		49	96%	60%	92%	36% ▲
✓ Social Support		37	73%	60%	79%	13% ▲
● Employed		0	0%	15%	15%	-15% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		44	100%	90%	99%	10%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 23 Active Assertive Community Treatment Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
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Unique Clients	0		
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Admits	-	-	
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Discharges	-	-	
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Service Hours	-	-	
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## Data Submission Quality

Data Entry	Actual	State Avg
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Valid NOMS Data	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	86%
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On-Time Periodic	Actual	State Avg
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6 Month Updates	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	55%
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Co-occurring	Actual	State Avg
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MH Screen Complete	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	78%
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SA Screen Complete	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	79%
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## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Treatment Completed Successfully	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	N/A	50%	34%	N/A
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## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Employed	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	N/A	30%	23%	-30% <span style="color: red;">▼</span>
Social Support	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	N/A	60%	62%	-60% <span style="color: red;">▼</span>
Stable Living Situation	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	N/A	95%	74%	-95% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Clients Receiving Services	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	N/A	N/A	90%	84%	N/A <span style="color: red;">▼</span>
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## Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
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Admissions	0%
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Discharges	0%
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<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: relative;"><div style="width: 10px; height: 10px; background-color: #ccc; border: 1px solid #ccc; position: absolute; left: 0; top: 0;"></div></div>	1 or more Records Submitted to DMHAS
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▲ > 10% Over   ▼ < 10% Under

■ Actual | ■ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs

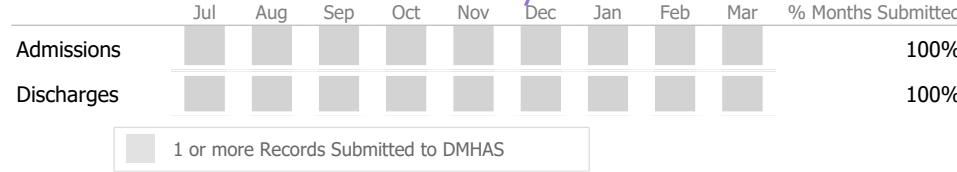
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	697	635	10%
Admits	1,000	872	15% <span style="color: green;">▲</span>
Discharges	1,000	873	15% <span style="color: green;">▲</span>

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Evaluation within 1.5 hours of Request	<div style="width: 0%;"><div style="width: 75%;"></div></div>	0	0%	75%	79%	-75% <span style="color: red;">▼</span>
Community Location Evaluation	<div style="width: 100%;"><div style="width: 100%;"></div></div>	17	100%	80%	75%	20% <span style="color: green;">▲</span>
Follow-up Service within 48 hours	<div style="width: 0%;"><div style="width: 90%;"></div></div>	0	NA	90%	70%	-90% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual  Goal █ Goal Met █ Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	35	30	17%	▲
Admits	16	8	100%	▲
Discharges	16	7	129%	▲
Transfers - Out	2	2	0%	
Bed Days	5,183	5,749	-10%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		18	100%	95%	81%	5%
✓ No Re-admit within 30 Days of Discharge		15	94%	85%	86%	9%
● Follow-up within 30 Days of Discharge		14	88%	90%	74%	-2%

## Data Submission Quality

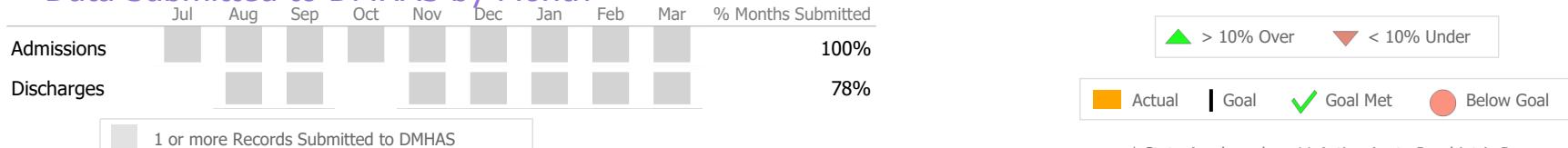
	Actual	State Avg
✓ Valid NOMS Data		90% 86%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		86% 15%
Co-occurring	Actual	State Avg
MH Screen Complete		85% 87%
✓ SA Screen Complete		100% 100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% 98%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		21	583 days	0.3	90%	90%	86%	0%

< 90% 90-110% >110%

## Data Submitted to DMHAS by Month



\* State Avg based on 11 Active Acute Psychiatric Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	40	-28% ▼	
Admits	8	19	-58% ▼	
Discharges	10	18	-44% ▼	
Bed Days	5,168	5,731	-10%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	100%	95%	81%	5%
✓ No Re-admit within 30 Days of Discharge		9	90%	85%	86%	5%
● Follow-up within 30 Days of Discharge		7	70%	90%	74%	-20% ▼

## Data Submission Quality

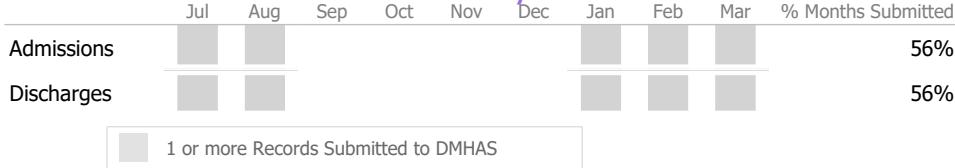
	Actual	State Avg
✓ Valid NOMS Data		96% 86%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		92% 15%
Co-occurring	Actual	State Avg
MH Screen Complete		86% 87%
✓ SA Screen Complete		100% 100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% 98%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		21	626 days	0.3	90%	90%	86%	0%



## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Acute Psychiatric Programs

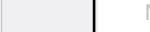
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	6	-17%	▼
Admits	-	-		
Discharges	5	1	400%	▲
Service Hours	-	-		

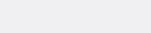
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	80%	95%	84%	-15% ▼
No Re-admit within 30 Days of Discharge		5	100%	85%	98%	15% ▲
Follow-up within 30 Days of Discharge		3	75%	90%	84%	-15% ▼

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		97%	96%
On-Time Periodic	Actual	State Avg	
6 Month Updates		N/A	92%
Co-occurring	Actual	State Avg	
MH Screen Complete		N/A	100%
SA Screen Complete		N/A	97%
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis		100%	98%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	86%	N/A ▼

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										44%
Services										0%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over ▼ &lt; 10% Under

 Actual |  Goal |  Goal Met |  Below Goal

\* State Avg based on 8 Active Transitional Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	16	-31%	▼
Admits	5	5	0%	
Discharges	2	7	-71%	▼
Service Hours	7	3	156%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	95%	84%	5%
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	98%	15%
✓ Follow-up within 30 Days of Discharge		2	100%	90%	84%	10%

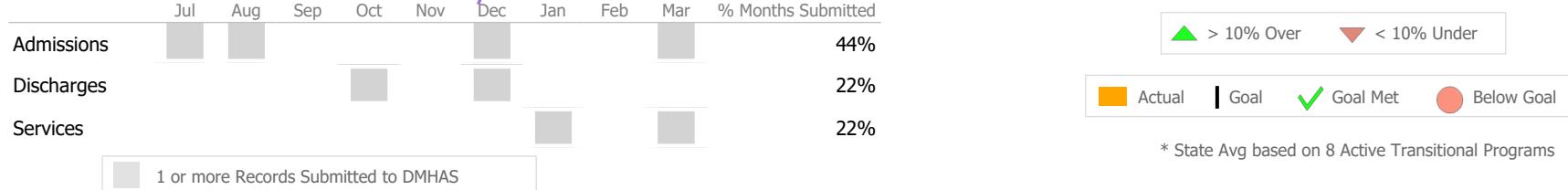
## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	92%
Co-occurring		
✓ MH Screen Complete	100%	100%
✓ SA Screen Complete	100%	97%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	98%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		4	44%	90%	86%	-46%

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	115	117	-2%
Admits	10	8	25% <span style="color: green;">▲</span>
Discharges	115	10	1050% <span style="color: green;">▲</span>
Service Hours	849	1,600	-47% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry		Actual	State Avg
<span style="color: green;">✓</span>	Valid NOMS Data	<div style="width: 96%;"> </div>	96% 86%
On-Time Periodic		Actual	State Avg
6 Month Updates		<div style="width: 55%;"> </div>	N/A 55%
Co-occurring		Actual	State Avg
<span style="color: green;">✓</span>	MH Screen Complete	<div style="width: 100%;"> </div>	100% 78%
<span style="color: green;">✓</span>	SA Screen Complete	<div style="width: 100%;"> </div>	100% 79%
Diagnosis		Actual	State Avg
<span style="color: green;">✓</span>	Valid Axis I Diagnosis	<div style="width: 100%;"> </div>	100% 98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Treatment Completed Successfully	<div style="width: 93%;"> </div>	107	93%	50%	34%	43% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Stable Living Situation	<div style="width: 99%;"> </div>	114	99%	95%	74%	4% <span style="color: green;">▲</span>
<span style="color: red;">●</span> Social Support	<div style="width: 50%;"> </div>	58	50%	60%	62%	-10% <span style="color: red;">▼</span>
<span style="color: red;">●</span> Employed	<div style="width: 5%;"> </div>	6	5%	30%	23%	-25% <span style="color: red;">▼</span>

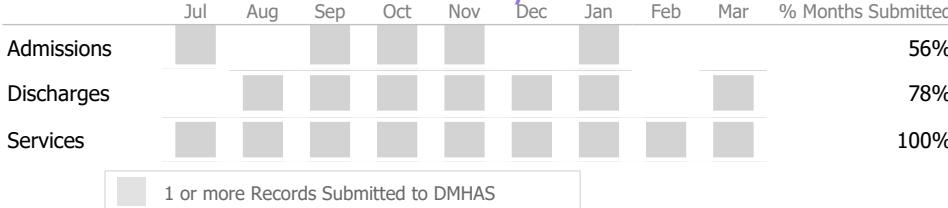
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Clients Receiving Services	<div style="width: 84%;"> </div>	N/A	N/A	90%	84%	N/A <span style="color: red;">▼</span>

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> 2 or more Services within 30 days	<div style="width: 90%;"> </div>	9	90%	75%	76%	15% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	84	5%
Admits	19	15	27% <span style="color: green;">▲</span>
Discharges	11	13	-15% <span style="color: red;">▼</span>
Service Hours	9,585	8,676	10%

## Data Submission Quality

Data Entry		Actual	State Avg
<span style="color: green;">✓</span>	Valid NOMS Data	<div style="width: 98%;"> </div> 98%	86%
On-Time Periodic		Actual	State Avg
<span style="color: green;">✓</span>	6 Month Updates	<div style="width: 100%;"> </div> 100%	55%
Co-occurring		Actual	State Avg
<span style="color: green;">✓</span>	MH Screen Complete	<div style="width: 91%;"> </div> 91%	78%
<span style="color: green;">✓</span>	SA Screen Complete	<div style="width: 100%;"> </div> 100%	79%
Diagnosis		Actual	State Avg
<span style="color: green;">✓</span>	Valid Axis I Diagnosis	<div style="width: 100%;"> </div> 100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully	<div style="width: 36%;"> </div>	4	36%	50%	34%	-14% <span style="color: red;">▼</span>
<b>Recovery</b>						
<span style="color: green;">✓</span> Social Support	<div style="width: 89%;"> </div>	78	89%	60%	62%	29% <span style="color: green;">▲</span>
<span style="color: green;">✓</span> Stable Living Situation	<div style="width: 100%;"> </div>	88	100%	95%	74%	5% <span style="color: green;">▲</span>
<span style="color: red;">●</span> Employed	<div style="width: 14%;"> </div>	12	14%	30%	23%	-16% <span style="color: red;">▼</span>

## Service Utilization

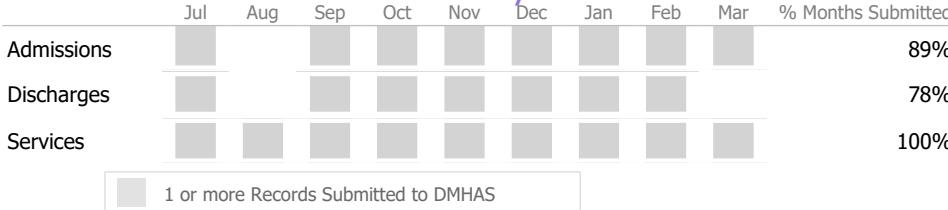
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services	<div style="width: 100%;"> </div>	77	100%	90%	84%	10% <span style="color: green;">▲</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Outpatient	<div style="width: 100%;"> </div>	19	100%	75%	76%	25% <span style="color: green;">▲</span>

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> 2 or more Services within 30 days	<div style="width: 100%;"> </div>	19	100%	75%	76%	25% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

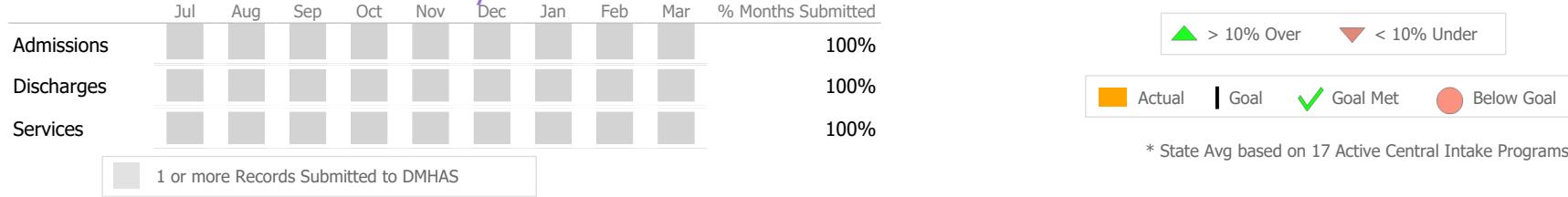
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	133	109	22% <span style="color: green;">▲</span>
Admits	91	90	1%
Discharges	109	83	31% <span style="color: green;">▲</span>
Service Hours	647	650	0%

## Data Submitted to DMHAS by Month

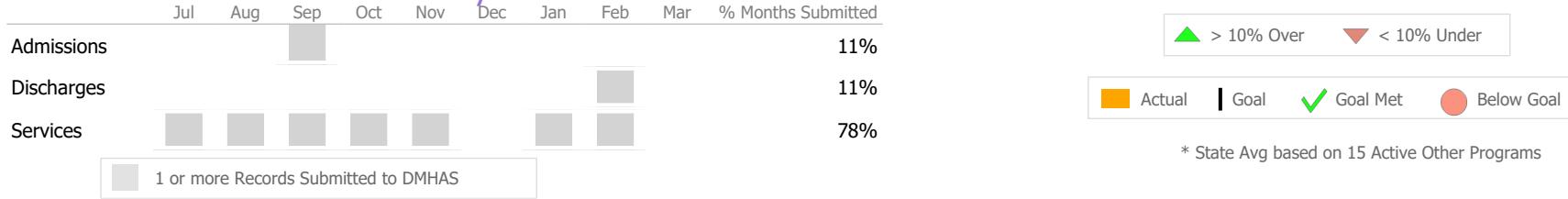


Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	2	2	0%
Discharges	2	3	-33% ▼
Service Hours	5	47	-89% ▼

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	516	418	23% <span>▲</span>
Admits	150	41	266% <span>▲</span>
Discharges	41	53	-23% <span>▼</span>
Service Hours	4,935	6,403	-23% <span>▼</span>

## Data Submission Quality

Data Entry		Actual	State Avg
 Valid NOMS Data		99%	86%
On-Time Periodic		Actual	State Avg
 6 Month Updates		99%	55%
Co-occurring		Actual	State Avg
 MH Screen Complete		89%	78%
 SA Screen Complete		100%	79%
Diagnosis		Actual	State Avg
 Valid Axis I Diagnosis		98%	98%

## Discharge Outcomes

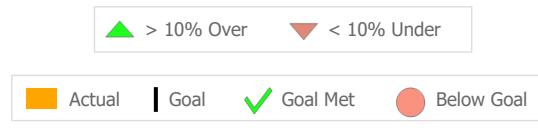
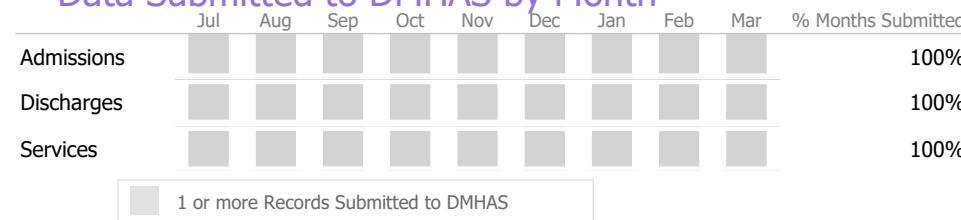
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully	<div style="width: 44%;"><div style="width: 50%;"></div></div>	18	44%	50%	34%	-6%
<h2>Recovery</h2>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Social Support	<div style="width: 68%;"><div style="width: 60%;"></div></div>	353	68%	60%	62%	8%
<span style="color: green;">✓</span> Stable Living Situation	<div style="width: 97%;"><div style="width: 95%;"></div></div>	503	97%	95%	74%	2%
<span style="color: red;">●</span> Employed	<div style="width: 18%;"><div style="width: 30%;"></div></div>	91	18%	30%	23%	-12%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 97%; background-color: orange; height: 10px; border: 1px solid black;"></div>	460	97%	90%	84%	7%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	90%	126	84%	75%	76%	9%



\* State Avg based on 85 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	36	-3%
Admits	14	15	-7%
Discharges	17	16	6%
Transfers - In	2	1	100% <span style="color: green;">▲</span>
Bed Days	4,932	5,443	-9%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
							Actual % vs Goal %	Actual
<span style="color: red;">●</span> Treatment Completed Successfully	<span style="color: orange;">█</span>	14	82%	95%	81%	-13% <span style="color: red;">▼</span>		
<span style="color: green;">✓</span> No Re-admit within 30 Days of Discharge	<span style="color: orange;">█</span>	15	88%	85%	86%	3% <span style="color: green;">▲</span>		
<span style="color: red;">●</span> Follow-up within 30 Days of Discharge	<span style="color: orange;">█</span>	12	86%	90%	74%	-4% <span style="color: red;">▼</span>		

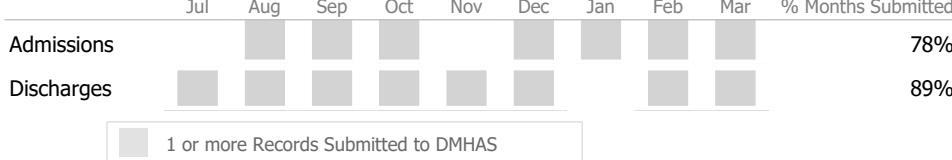
## Data Submission Quality

	Actual	State Avg
<span style="color: green;">✓</span> Valid NOMS Data	<span style="color: orange;">█</span>	91% <span style="color: green;">▲</span>
On-Time Periodic		
<span style="color: green;">✓</span> 6 Month Updates	<span style="color: orange;">█</span>	100% <span style="color: green;">▲</span>
Co-occurring		
<span style="color: green;">✓</span> MH Screen Complete	<span style="color: orange;">█</span>	100% <span style="color: green;">▲</span>
<span style="color: green;">✓</span> SA Screen Complete	<span style="color: orange;">█</span>	100% <span style="color: green;">▲</span>
Diagnosis		
<span style="color: green;">✓</span> Valid Axis I Diagnosis	<span style="color: orange;">█</span>	100% <span style="color: green;">▲</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal			
									< 90%	90-110%	> 110%
<span style="color: green;">✓</span> Avg Utilization Rate	<span style="color: cyan;">█</span> <span style="color: grey;">█</span> <span style="color: grey;">█</span> <span style="color: grey;">█</span> <span style="color: cyan;">█</span> <span style="color: cyan;">█</span>	20	357 days	0.3	90%	90%	86%	0%			

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

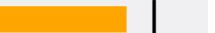
█ Actual █ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Acute Psychiatric Programs

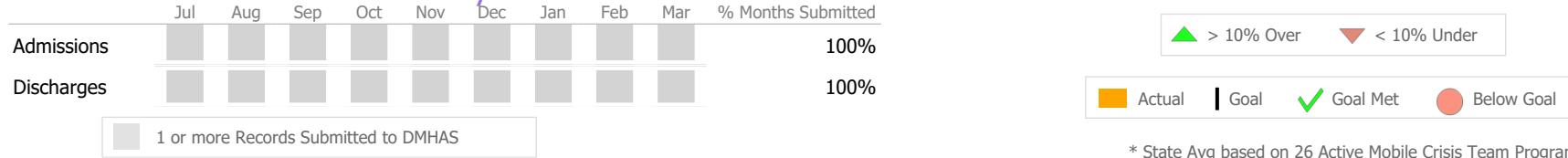
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	361	355	2%
Admits	459	471	-3%
Discharges	458	471	-3%

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Evaluation within 1.5 hours of Request	   	285	62%	75%	79%	-13% 
Community Location Evaluation	   	449	98%	80%	75%	18% 
Follow-up Service within 48 hours	   	156	99%	90%	70%	9% 

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	57	-2%
Admits	12	3	300% <span style="color: green;">▲</span>
Discharges	5	14	-64% <span style="color: red;">▼</span>
Service Hours	1,409	2,732	-48% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry		Actual	State Avg
<span style="color: green;">✓</span>	Valid NOMS Data	97%	81%
On-Time Periodic		Actual	State Avg
<span style="color: green;">✓</span>	6 Month Updates	100%	86%
Co-occurring		Actual	State Avg
<span style="color: green;">✓</span>	MH Screen Complete	89%	85%
<span style="color: green;">✓</span>	SA Screen Complete	100%	72%
Diagnosis		Actual	State Avg
<span style="color: green;">✓</span>	Valid Axis I Diagnosis	100%	98%

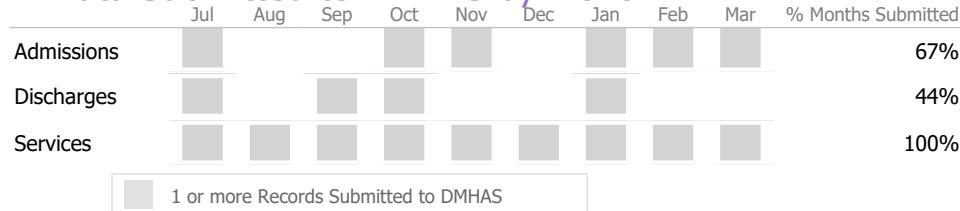
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully	<div style="width: 40%;"></div>	2	40%	65%	58%	-25% <span style="color: red;">▼</span>
<b>Recovery</b>						
<span style="color: green;">✓</span> Social Support	<div style="width: 93%;"></div>	52	93%	60%	81%	33% <span style="color: green;">▲</span>
<span style="color: green;">✓</span> Stable Living Situation	<div style="width: 96%;"></div>	54	96%	80%	88%	16% <span style="color: green;">▲</span>
<span style="color: red;">●</span> Employed	<div style="width: 2%;"></div>	1	2%	20%	12%	-18% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services	<div style="width: 100%;"></div>	51	100%	90%	98%	10% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 36 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	110	117	-6%
Admits	18	9	100% <span style="color: green;">▲</span>
Discharges	8	23	-65% <span style="color: red;">▼</span>
Service Hours	2,908	2,919	0%

## Data Submission Quality

Data Entry		Actual	State Avg
<span style="color: green;">✓</span>	Valid NOMS Data	<div style="width: 99%;"><div style="width: 99%;"></div></div> 99%	81%
On-Time Periodic		Actual	State Avg
<span style="color: green;">✓</span>	6 Month Updates	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	86%
Co-occurring		Actual	State Avg
<span style="color: green;">✓</span>	MH Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	85%
<span style="color: green;">✓</span>	SA Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	72%
Diagnosis		Actual	State Avg
<span style="color: green;">✓</span>	Valid Axis I Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	98%

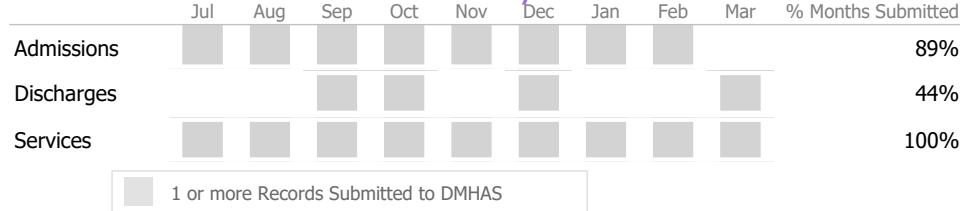
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully	<div style="width: 50%;"><div style="width: 50%;"></div></div> 50%	4	50%	65%	58%	-15% <span style="color: red;">▼</span>
<b>Recovery</b>						
<span style="color: green;">✓</span> Social Support	<div style="width: 76%;"><div style="width: 76%;"></div></div> 76%	84	76%	60%	81%	16% <span style="color: green;">▲</span>
<span style="color: green;">✓</span> Stable Living Situation	<div style="width: 94%;"><div style="width: 94%;"></div></div> 94%	104	94%	80%	88%	14% <span style="color: green;">▲</span>
<span style="color: red;">●</span> Employed	<div style="width: 5%;"><div style="width: 5%;"></div></div> 5%	5	5%	20%	12%	-15% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	103	100%	90%	98%	10% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 36 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	316	260	22%	▲
Admits	25	35	-29%	▼
Discharges	24	45	-47%	▼
Service Hours	4,415	4,928	-10%	

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	86%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		100%	55%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		96%	78%
✓ SA Screen Complete		100%	79%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		22	92%	50%	34%	42%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		209	66%	60%	62%	6%
✓ Stable Living Situation		305	96%	95%	74%	1%
● Employed		75	24%	30%	23%	-6%

## Service Utilization

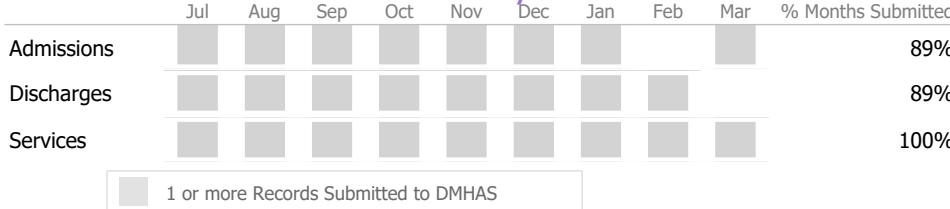
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		293	100%	90%	84%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Outpatient		25	100%	75%	76%	25%

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		25	100%	75%	76%	25%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

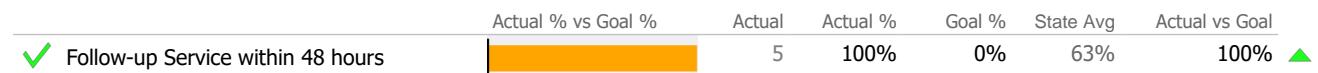
Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	61	-49% 
Admits	29	34	-15% 
Discharges	23	57	-60% 

## Jail Diversion



## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

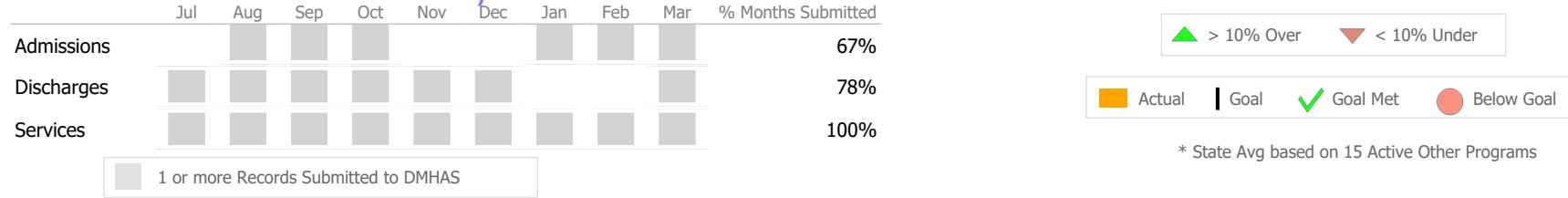
 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	20	29	-31%	▼
Admits	14	18	-22%	▼
Discharges	14	21	-33%	▼
Service Hours	167	401	-58%	▼

## Data Submitted to DMHAS by Month

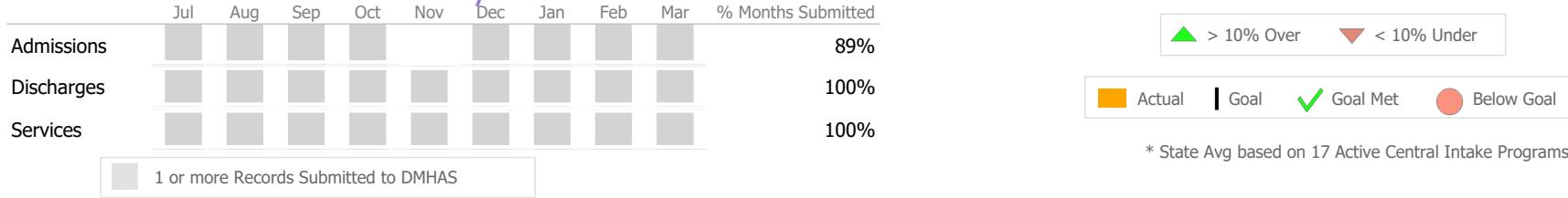


Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	33	41	-20%	▼
Admits	29	39	-26%	▼
Discharges	30	42	-29%	▼
Service Hours	144	178	-19%	▼

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	30	38	-21%	▼
Admits	4	7	-43%	▼
Discharges	10	13	-23%	▼
Service Hours	1,249	1,478	-16%	▼

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		97%	86%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		100%	55%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	78%
✓ SA Screen Complete		100%	79%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	70%	50%	34%	20%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		30	100%	60%	62%	40%
✓ Stable Living Situation		30	100%	95%	74%	5%
● Employed		7	23%	30%	23%	-7%

## Service Utilization

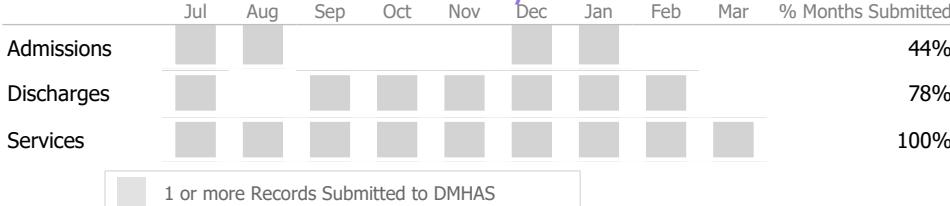
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		20	100%	90%	84%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		4	100%	75%	76%	25%

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	114	129	-12% ▼
Admits	2	3	-33% ▼
Discharges	9	16	-44% ▼
Service Hours	871	1,061	-18% ▼

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		97%	86%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		99%	55%
Co-occurring		Actual	State Avg
MH Screen Complete		0%	78%
✓ SA Screen Complete		100%	79%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	22%	50%	34%	-28% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		80	70%	60%	62%	10%
✓ Stable Living Situation		114	100%	95%	74%	5%
● Employed		23	20%	30%	23%	-10%

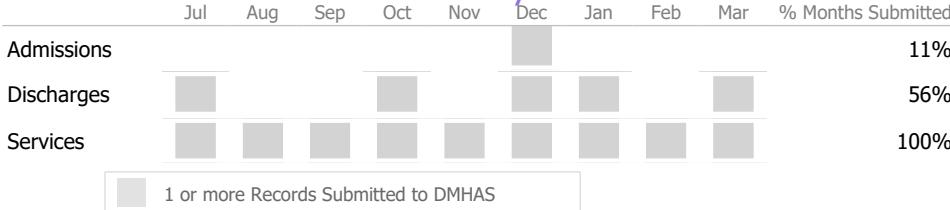
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		105	100%	90%	84%	10%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		1	50%	75%	76%	-25% ▼

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs