

**Provider Activity**

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,137	1,450	-22%
	Admits	316	822	-62%
	Discharges	404	677	-40%
	Service Hours	18,103	21,331	-15%
	Bed Days	10,816	10,116	7%
	S.Rehab/PHP/IOP	160	11,193	-99%

&gt; 10% Over 1 Yr Ago    &gt; 10% Under 1Yr Ago

**Consumer Satisfaction Survey**

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		96%	80%	92%
✓ Overall		96%	80%	91%
✓ Respect		95%	80%	91%
✓ Quality and Appropriateness		95%	80%	93%
✓ Participation in Treatment		94%	80%	92%
✓ Access		91%	80%	88%
✓ Recovery		80%	80%	79%
● Outcome		79%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

**Clients by Level of Care**

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Outpatient	952	58.8%
	Social Rehabilitation	199	12.3%
	Community Support	198	12.2%
	Employment Services	114	7.0%
	Residential Services	86	5.3%
	Case Management	44	2.7%
	Other	27	1.7%

**Client Demographics**

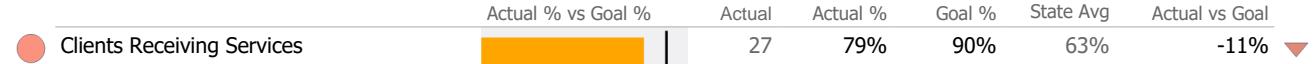
Age	#	%	State Avg	Gender	#	%	State Avg
18-25	113	10%	10%	Female	577	51%	42%
26-34	156	14%	22%	Male	560	49%	58%
35-44	195	17%	23%	Transgender			0%
45-54	232	20%	19%				
55-64	320	28%	19%				
65+	121	11%	8%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	951	84%	69%	White/Caucasian	787	69%	62%
Hispanic-Other	110	10%	8%	Black/African American	213	19%	17%
Unknown	40	4%	11%	Unknown	37	3%	6%
Hisp-Puerto Rican	33	3%	12%	Am. Indian/Native Alaskan	34	3%	0%
Hispanic-Mexican	2	0%	0%	Other	29	3%	13%
Hispanic-Cuban	1	0%	0%	Hawaiian/Other Pacific Islander	25	2%	0%
				Asian	12	1%	1%
				Multiple Races			1%

Unique Clients | State Avg &gt; 10% Over State Avg &gt; 10% Under State Avg

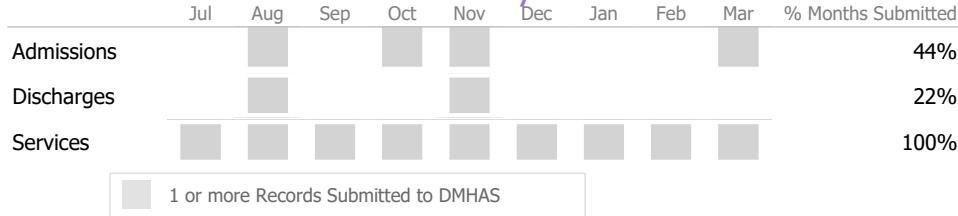
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	40	45	-11%	▼
Admits	13	22	-41%	▼
Discharges	6	18	-67%	▼
Service Hours	116	79	47%	▲
Social Rehab/PHP/IOP Days	5	1,011	-100%	▼

## Service Utilization



## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	27	31	-13%	▼
Admits	14	23	-39%	▼
Discharges	16	19	-16%	▼
Bed Days	3,135	3,167	-1%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	69%	60%	78%	9%
✓ Follow-up within 30 Days of Discharge		10	91%	90%	77%	1%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		25	93%	60%	84%	33% ▲
✓ Stable Living Situation		27	100%	95%	94%	5%
● Employed		3	11%	25%	9%	-14% ▼

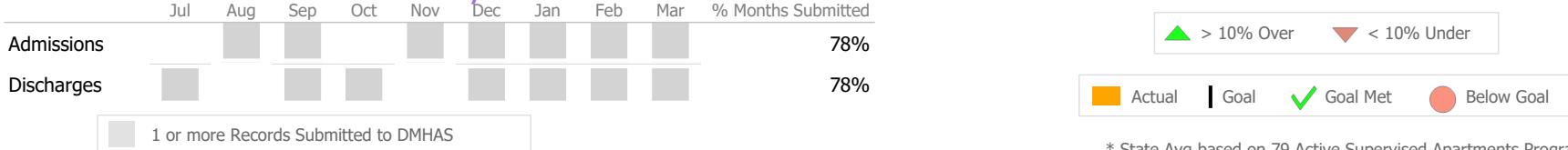
## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		14	260 days	0.3	82%	90%	93%	-8%

## Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		97%	75%
✓ On-Time Periodic			
✓ 6 Month Updates		100%	86%
Co-occurring			
✓ MH Screen Complete		100%	89%
✓ SA Screen Complete		79%	74%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	99%

## Data Submitted to DMHAS by Month



\* State Avg based on 79 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	331	361	-8%
Admits	24	199	-88% ▼
Discharges	41	44	-7%
Service Hours	724	1,173	-38% ▼

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	86%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		96%	55%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		98%	78%
✓ SA Screen Complete		98%	79%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		29	71%	50%	34%	21% ▲
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		313	94%	60%	62%	34% ▲
✓ Stable Living Situation		325	98%	95%	74%	3%
● Employed		73	22%	30%	23%	-8%

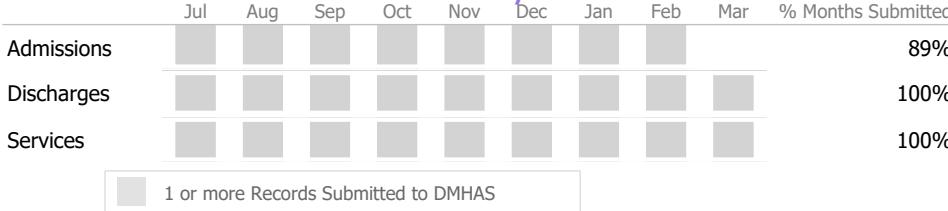
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		290	99%	90%	84%	9%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		11	46%	75%	76%	-29% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	198	189	5%
Admits	51	28	82% <span style="color: green;">▲</span>
Discharges	46	36	28% <span style="color: green;">▲</span>
Service Hours	3,542	5,602	-37% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry		Actual	State Avg
<span style="color: green;">✓</span>	Valid NOMS Data	97%	81%
On-Time Periodic		Actual	State Avg
<span style="color: green;">✓</span>	6 Month Updates	100%	86%
Co-occurring		Actual	State Avg
<span style="color: green;">✓</span>	MH Screen Complete	100%	85%
<span style="color: green;">✓</span>	SA Screen Complete	100%	72%
Diagnosis		Actual	State Avg
<span style="color: green;">✓</span>	Valid Axis I Diagnosis	100%	98%

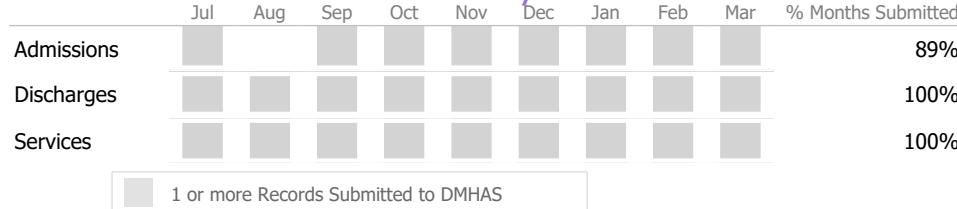
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully	<div style="width: 27%;"><div style="width: 59%;"></div></div>	27	59%	65%	58%	-6%
<b>Recovery</b>						
<span style="color: green;">✓</span> Social Support	<div style="width: 190%;"><div style="width: 95%;"></div></div>	190	95%	60%	81%	35% <span style="color: green;">▲</span>
<span style="color: green;">✓</span> Stable Living Situation	<div style="width: 188%;"><div style="width: 94%;"></div></div>	188	94%	80%	88%	14% <span style="color: green;">▲</span>
<span style="color: red;">●</span> Employed	<div style="width: 32%;"><div style="width: 16%;"></div></div>	32	16%	20%	12%	-4%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services	<div style="width: 153%;"><div style="width: 100%;"></div></div>	153	100%	90%	98%	10%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

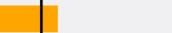
■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 36 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	114	108	6%
Admits	49	47	4%
Discharges	46	48	-4%
Service Hours	1,341	1,405	-5%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		50	43%	35%	42%	8%

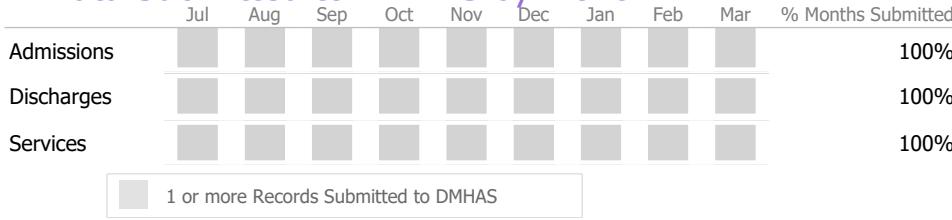
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		71	100%	90%	97%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
✓ On-Time Periodic		90%
✓ 6 Month Updates		100%
✓ 6 Month Updates		91%

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 39 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	25	28	-11%	▼
Admits	23	27	-15%	▼
Discharges	21	25	-16%	▼
Service Hours	1,149	916	25%	▲
Bed Days	833	894	-7%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		21	100%	95%	84%	5%						
✓ No Re-admit within 30 Days of Discharge		20	95%	85%	98%	10%						
✓ Follow-up within 30 Days of Discharge		21	100%	90%	84%	10%						

## Data Submission Quality

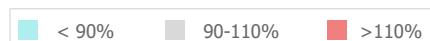
Data Entry	Actual	State Avg	
✓ Valid NOMS Data	97%	96%	
On-Time Periodic 6 Month Updates	N/A	92%	

## Service Utilization

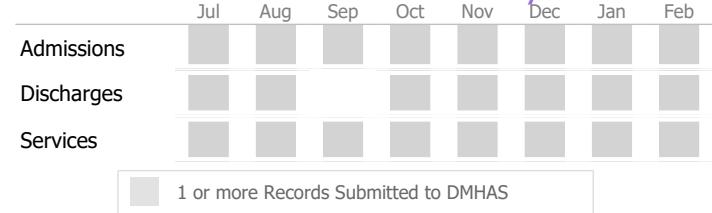
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		5	100%	90%	86%	10%

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		5	51 days	0.2	61%	90%	65%	-29% ▼



## Data Submitted to DMHAS by Month



% Months Submitted

100%

89%

100%

 > 10% Over  < 10% Under



\* State Avg based on 8 Active Transitional Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	34	29%	▲
Admits	23	18	28%	▲
Discharges	9	15	-40%	▼
Service Hours	353	147	139%	▲
Social Rehab/PHP/IOP Days	0	3	-100%	▼

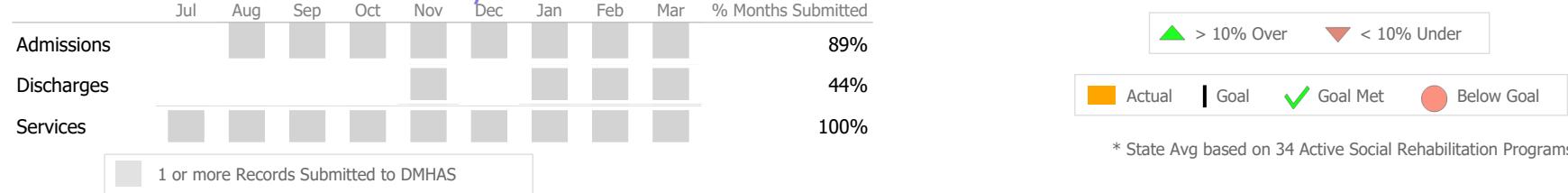
## Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Clients Receiving Services

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	34	97%	90%	63%	7%

## Data Submitted to DMHAS by Month



\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	10	-20% <span style="color: red;">▼</span>
Admits	-	-	
Discharges	3	1	200% <span style="color: green;">▲</span>
Service Hours	210	466	-55% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<span style="width: 10%;"> </span>	8	100%	85%	89%	15% <span style="color: green;">▲</span>

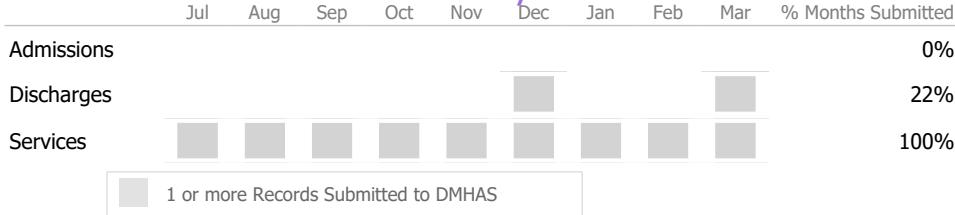
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<span style="width: 10%;"> </span>	5	100%	90%	98%	10% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<span style="width: 100%;"> </span>	100% 96%
✓ On-Time Periodic 6 Month Updates	<span style="width: 100%;"> </span>	100% 92%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 104 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	263	358	-27%	▼
Admits	27	82	-67%	▼
Discharges	41	96	-57%	▼
Service Hours	2,110	1,836	15%	▲

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	92%	86%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	73%	55%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	97%	78%
✓ SA Screen Complete	97%	79%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		12	29%	50%	34%	-21% ▼
<b>Recovery</b>						
✓ Social Support		227	86%	60%	62%	26% ▲
✓ Stable Living Situation		253	96%	95%	74%	1%
● Employed		67	25%	30%	23%	-5%

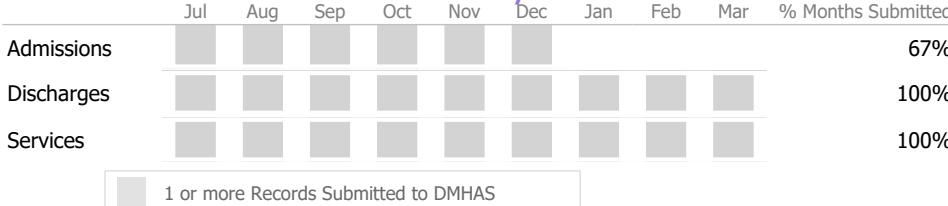
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		221	100%	90%	84%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		19	70%	75%	76%	-5%

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	651	929	-30%	▼
Admits	60	315	-81%	▼
Discharges	144	309	-53%	▼
Service Hours	3,890	4,858	-20%	▼

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		88%	86%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		72%	55%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		91%	78%
✓ SA Screen Complete		88%	79%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		45	31%	50%	34%	-19% ▼
Recovery						
✓ Social Support		516	79%	60%	62%	19% ▲
✓ Stable Living Situation		620	95%	95%	74%	0%
● Employed		166	25%	30%	23%	-5%

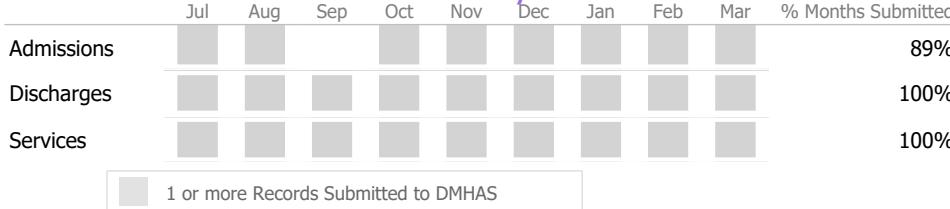
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		507	99%	90%	84%	9%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		47	78%	75%	76%	3%

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal | Goal Met | Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	26	4%
Admits	3	5	-40% ▼
Discharges	2	4	-50% ▼
Service Hours	754	967	-22% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	27	100%	85%	89%	15%	▲

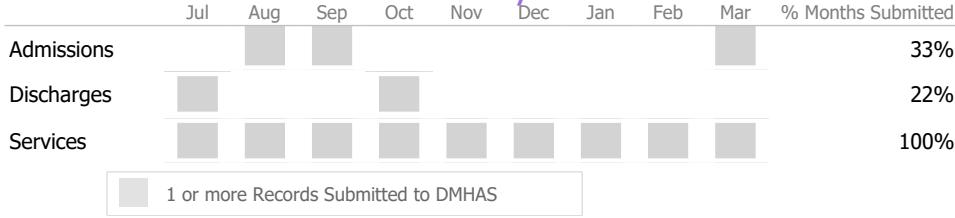
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	25	100%	90%	98%	10%	

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	92%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 104 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	1	-	
Discharges	1	-	
Service Hours	200	329	-39% 

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		9	100%	85%	95%	15% 

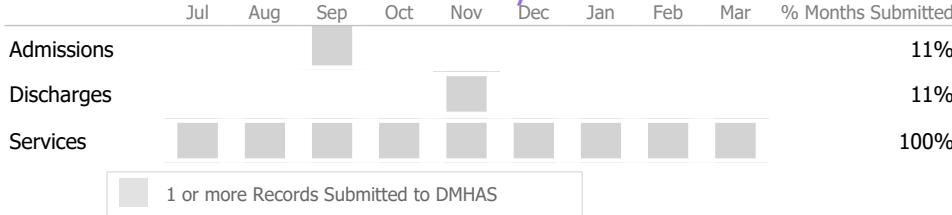
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		8	100%	90%	99%	10% 

## Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		100%	99%
On-Time Periodic			
✓ 6 Month Updates		100%	89%

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 65 Active Supportive Housing – Development Programs

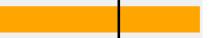
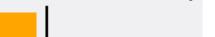
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	7	-29%	▼
Admits	1	5	-80%	▼
Discharges	2	3	-33%	▼
Bed Days	1,055	711	48%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	60%	78%	40% 
✓ Follow-up within 30 Days of Discharge		2	100%	90%	77%	10% 

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	100%	60%	84%	40% 
✓ Stable Living Situation		5	100%	95%	94%	5% 
● Employed		1	20%	25%	9%	-5% 

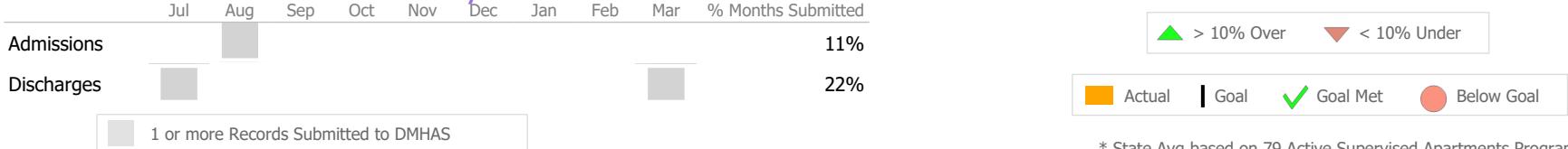
## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	 	4	410 days	0.3	96%	90%	93%	6% 

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	75%
On-Time Periodic		
✓ 6 Month Updates	100%	86%
Co-occurring		
✓ MH Screen Complete	100%	89%
SA Screen Complete	0%	74%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

## Data Submitted to DMHAS by Month



\* State Avg based on 79 Active Supervised Apartments Programs

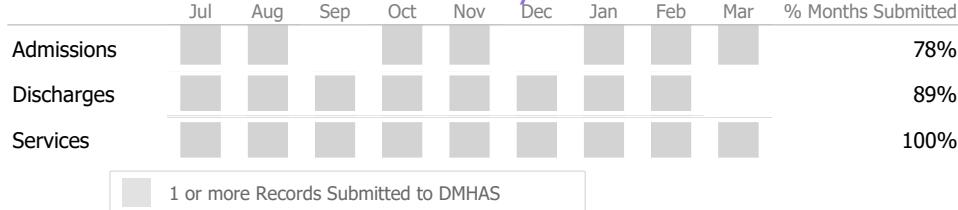
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	157	193	-19%	▼
Admits	16	39	-59%	▼
Discharges	18	50	-64%	▼
Service Hours	1,379	2,777	-50%	▼
Social Rehab/PHP/IOP Days	155	10,179	-98%	▼

## Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	Goal Met	133	96%	90%	63%	6%

## Data Submitted to DMHAS by Month



▲ > 10% Over      ▼ < 10% Under

Actual      Goal      Goal Met      Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	26	12% <span style="color: green;">▲</span>
Admits	9	8	13% <span style="color: green;">▲</span>
Discharges	7	6	17% <span style="color: green;">▲</span>
Bed Days	5,793	5,344	8%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support						
✓ Stable Living Situation						
● Employed						

## Bed Utilization

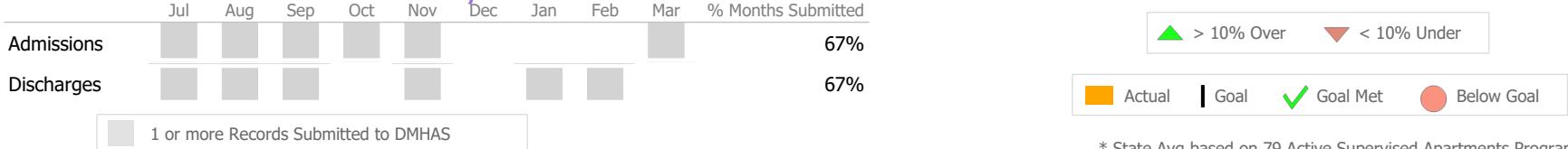
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate								



## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	75%
On-Time Periodic		
✓ 6 Month Updates	100%	86%
Co-occurring		
✓ MH Screen Complete	100%	89%
SA Screen Complete	11%	74%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

## Data Submitted to DMHAS by Month



\* State Avg based on 79 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	9	-11% ▼
Admits	2	4	-50% ▼
Discharges	1	3	-67% ▼
Service Hours	2,335	776	

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	93%

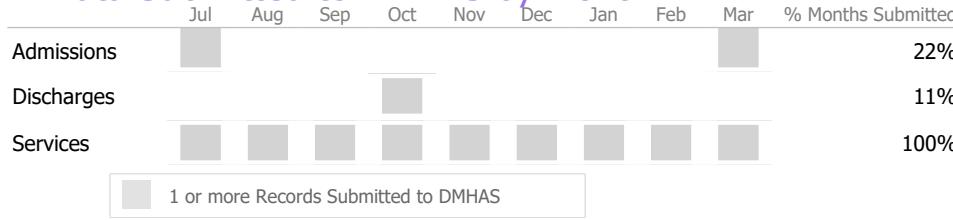
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	78%	50% ▲
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		7	88%	60%	84%	28% ▲
✓ Stable Living Situation		8	100%	85%	97%	15% ▲
✓ Employed		2	25%	25%	11%	0%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		7	100%	90%	98%	10%

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

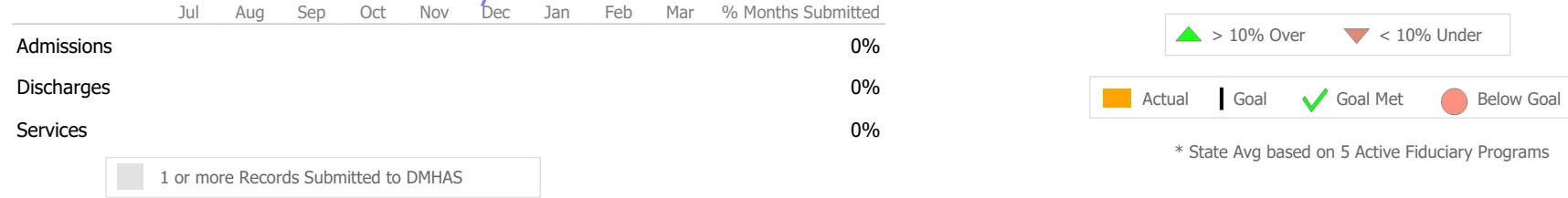
Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 25 Active Residential Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	27	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.