

Reporting Period: July 2020 - March 2021 (Data as of Jun 28, 2021)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,605	2,808	-43% ▼
	Admits	1,763	3,466	-49% ▼
	Discharges	1,794	3,662	-51% ▼
	Service Hours	3,741	8,336	-55% ▼
	Bed Days	21,759	38,189	-43% ▼
	S.Rehab/PHP/IOP	1,268	1,829	-31% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 195 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		85%	80%	92%
✓ Respect		82%	80%	91%
✓ Quality and Appropriateness		81%	80%	93%
● Overall		77%	80%	91%
● Recovery		76%	80%	79%
● General Satisfaction		74%	80%	92%
● Outcome		74%	80%	83%
● Access		69%	80%	88%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	885	48.0%
	Outpatient	562	30.5%
	IOP	70	3.8%
	Medication Assisted Treatment	50	2.7%
Forensic SA	Forensics Community-based	224	12.2%
	Case Management	51	2.8%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	142	9%	10%	Male	1,232	77%	▲ 58%
26-34	519	32%	22%	Female	369	23%	▼ 42%
35-44	464	29%	23%	Transgender			0%
45-54	271	17%	19%	Race			
55-64	185	12%	19%	White/Caucasian	1,135	71%	62%
65+	24	1%	8%	Black/African American	256	16%	17%
Ethnicity				Other	142	9%	13%
Non-Hispanic	1,297	81%	▲ 69%	Unknown	37	2%	6%
Hisp-Puerto Rican	176	11%	12%	Am. Indian/Native Alaskan	18	1%	0%
Unknown	76	5%	11%	Hawaiian/Other Pacific Islander	8	0%	0%
Hispanic-Other	47	3%	8%	Asian	5	0%	1%
Hispanic-Mexican	6	0%	0%	Multiple Races	4	0%	1%
Hispanic-Cuban	3	0%	0%				

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	44	-14% ▼
Admits	31	36	-14% ▼
Discharges	34	34	0%
Bed Days	2,141	2,607	-18% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	87%
Valid TEDS Data	100%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	90%
SA Screen Complete	100%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		19	56%	85%	65%	-29% ▼
No Re-admit within 30 Days of Discharge		26	76%	85%	78%	-9%
Follow-up within 30 Days of Discharge		15	79%	90%	66%	-11% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		39	98%	70%	88%	28% ▲
Employed		13	32%	60%	38%	-28% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	70 days	0.2	78%	90%	77%	-12% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	42	-43% ▼
Admits	14	33	-58% ▼
Discharges	19	33	-42% ▼
Bed Days	1,597	2,525	-37% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	87%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	N/A	0%
Co-occurring		
MH Screen Complete	100%	90%
SA Screen Complete	100%	90%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		12	63%	85%	65%	-22% ▼
No Re-admit within 30 Days of Discharge		17	89%	85%	78%	4% ▲
Follow-up within 30 Days of Discharge		10	83%	90%	66%	-7% ▼

Recovery

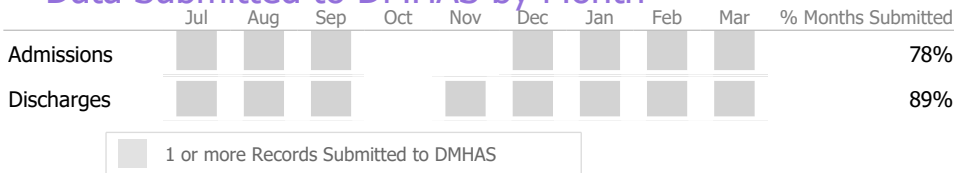
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		23	96%	70%	88%	26% ▲
Employed		12	50%	60%	38%	-10% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	122 days	0.3	53%	90%	77%	-37% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	649	829	-22% ▼
Admits	800	1,057	-24% ▼
Discharges	795	1,059	-25% ▼
Bed Days	3,393	4,597	-26% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		500	63%	80%	67%	-17% ▼
● No Re-admit within 30 Days of Discharge		620	78%	85%	80%	-7%
● Follow-up within 30 Days of Discharge		274	55%	90%	54%	-35% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		90% / 80%
✓ Valid TEDS Data		100% / 98%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
✓ MH Screen Complete		98% / 95%
✓ SA Screen Complete		98% / 95%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% / 100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	4 days	0.0	62%	90%	72%	-28% ▼

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	75	-53% ▼
Admits	31	53	-42% ▼
Discharges	28	55	-49% ▼
Bed Days	2,364	5,746	-59% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	90%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	5%
Co-occurring		
MH Screen Complete	94%	89%
SA Screen Complete	100%	89%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	50%	70%	67%	-20% ▼
No Re-admit within 30 Days of Discharge		20	71%	85%	89%	-14% ▼
Follow-up within 30 Days of Discharge		8	57%	90%	70%	-33% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		34	87%	70%	68%	17% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		22	90 days	0.4	39%	90%	79%	-51% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	175	336	-48% ▼
Admits	177	274	-35% ▼
Discharges	153	283	-46% ▼
Bed Days	10,013	19,424	-48% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	90%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	5%
Co-occurring		
MH Screen Complete	97%	89%
SA Screen Complete	97%	89%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		88	58%	70%	67%	-12% ▼
No Re-admit within 30 Days of Discharge		118	77%	85%	89%	-8%
Follow-up within 30 Days of Discharge		65	74%	90%	70%	-16% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		163	82%	70%	68%	12% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		76	69 days	0.3	48%	90%	79%	-42% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	60	-20% ▼
Admits	42	48	-13% ▼
Discharges	40	48	-17% ▼
Bed Days	2,251	3,290	-32% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	87%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	N/A	0%
Co-occurring		
MH Screen Complete	100%	90%
SA Screen Complete	100%	90%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		20	50%	85%	65%	-35% ▼
No Re-admit within 30 Days of Discharge		32	80%	85%	78%	-5%
Follow-up within 30 Days of Discharge		11	55%	90%	66%	-35% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		47	94%	70%	88%	24% ▲
Employed		7	14%	60%	38%	-46% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	63 days	0.2	63%	90%	77%	-27% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	70	167	-58% ▼
Admits	67	166	-60% ▼
Discharges	64	177	-64% ▼
Service Hours	168	22	
Social Rehab/PHP/IOP Days	1,268	1,381	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	75%	82%
Valid TEDS Data	100%	87%
On-Time Periodic 6 Month Updates	N/A	0%
Co-occurring MH Screen Complete	99%	85%
SA Screen Complete	98%	85%
Diagnosis Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		38	59%	50%	60%	9%
● Follow-up within 30 Days of Discharge		27	71%	90%	55%	-19% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		47	63%	55%	53%	8%
● Stable Living Situation		60	80%	95%	85%	-15% ▼
● Not Arrested		46	61%	75%	78%	-14% ▼
● Employed		20	27%	50%	25%	-23% ▼
● Self Help		17	23%	60%	24%	-37% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		9	82%	90%	58%	-8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 61 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	562	831	-32% ▼
Admits	478	741	-35% ▼
Discharges	479	821	-42% ▼
Service Hours	3,166	4,499	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	79%	85%
Valid TEDS Data	99%	85%
On-Time Periodic		
6 Month Updates	95%	21%
Co-occurring		
MH Screen Complete	98%	91%
SA Screen Complete	98%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		206	43%	50%	51%	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		450	74%	55%	48%	19% ▲
Stable Living Situation		556	91%	95%	76%	-4%
Employed		279	46%	50%	31%	-4%
Not Arrested		366	60%	75%	76%	-15% ▼
Self Help		149	24%	60%	18%	-36% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		131	95%	90%	69%	5%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		263	59%	75%	62%	-16% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	70	-46% ▼
Admits	27	58	-53% ▼
Discharges	31	59	-47% ▼
Service Hours	176	541	-67% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	4%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	35%	50%	66%	-15% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		38	95%	60%	81%	35% ▲
Self Help		36	90%	60%	52%	30% ▲
Stable Living Situation		32	80%	80%	56%	0%
Employed		9	22%	20%	19%	2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	89%	90%	60%	-1%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■		■	■		■	89%
Discharges	■	■	■	■	■	■	■		■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	123	-75% ▼
Admits	27	79	-66% ▼
Discharges	23	101	-77% ▼
Service Hours	45	202	-78% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	4%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		21	91%	50%	66%	41% ▲

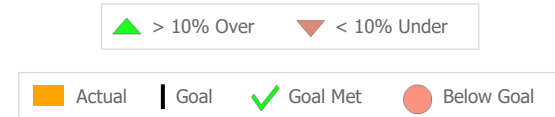
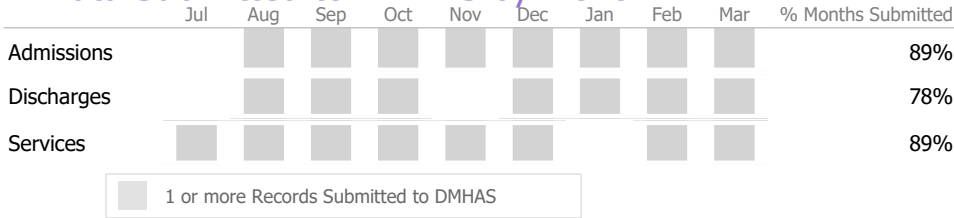
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		32	97%	60%	81%	37% ▲
✓ Self Help		30	91%	60%	52%	31% ▲
● Employed		3	9%	20%	19%	-11% ▼
● Stable Living Situation		23	70%	80%	56%	-10% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	60%	10%

Data Submitted to DMHAS by Month



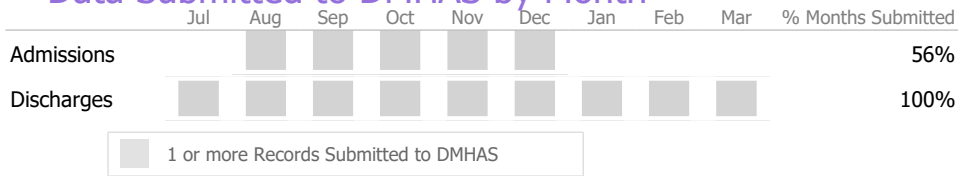
* State Avg based on 8 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	162	370	-56% ▼
Admits	11	178	-94% ▼
Discharges	41	195	-79% ▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	68	-34% ▼
Admits	25	44	-43% ▼
Discharges	20	43	-53% ▼
Service Hours	162	131	23% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	88%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	100%	24%
Co-occurring		
MH Screen Complete	92%	76%
SA Screen Complete	92%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		15	75%	50%	51%	25% ▲

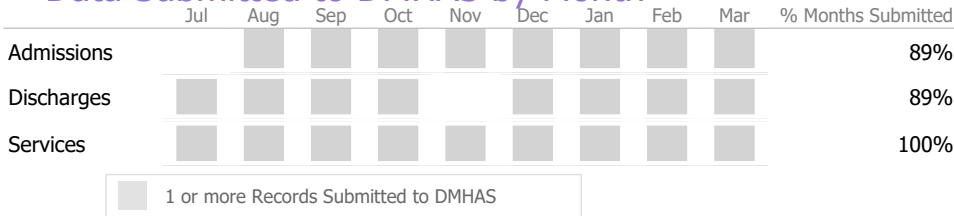
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		37	82%	55%	47%	27% ▲
✓ Stable Living Situation		44	98%	95%	65%	3%
● Self Help		26	58%	60%	19%	-2%
● Not Arrested		32	71%	75%	66%	-4%
● Employed		19	42%	50%	24%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		24	96%	90%	36%	6%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	2	650% ▲
Admits	11	2	450% ▲
Discharges	15	1	1400% ▲
Service Hours	3	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	73%	88%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	N/A	24%
Co-occurring		
MH Screen Complete	100%	76%
SA Screen Complete	100%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	51%	-50% ▼

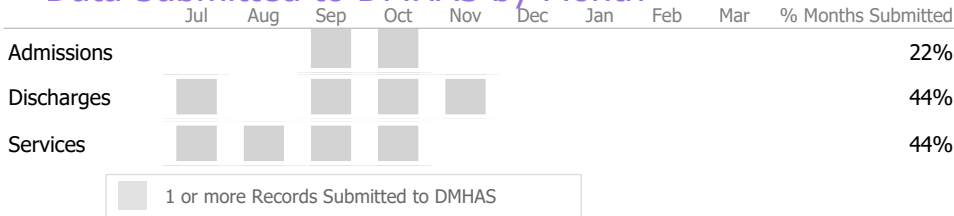
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		12	80%	55%	47%	25% ▲
Employed		9	60%	50%	24%	10%
Stable Living Situation		14	93%	95%	65%	-2%
Not Arrested		5	33%	75%	66%	-42% ▼
Self Help		1	7%	60%	19%	-53% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	36%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 74%
Valid TEDS Data		N/A 97%
On-Time Periodic		
6 Month Updates		N/A 24%
Co-occurring		
MH Screen Complete		N/A 95%
SA Screen Complete		N/A 98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	76%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	37%	-55% ▼
Employed		N/A	N/A	50%	36%	-50% ▼
Not Arrested		N/A	N/A	75%	58%	-75% ▼
Self Help		N/A	N/A	60%	28%	-60% ▼
Stable Living Situation		N/A	N/A	95%	79%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	79%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

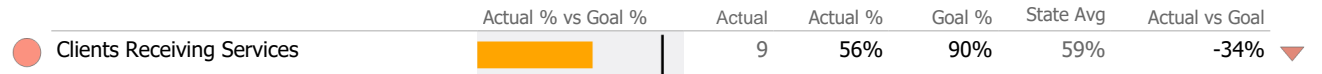
Actual Goal Goal Met Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	62	167	-63% ▼
Admits	21	131	-84% ▼
Discharges	51	132	-61% ▼
Service Hours	21	11	92% ▲

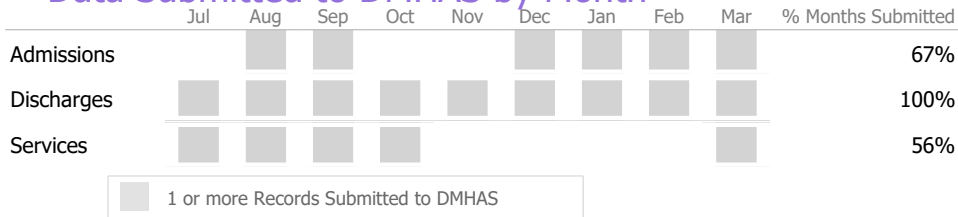
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs