

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,882	3,027	-5%
	Admits	1,372	1,775	-23%
	Discharges	1,517	1,693	-10%
	Service Hours	16,312	23,093	-29%
	Bed Days	23,395	28,316	-17%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Overall		99%	80%	91%
✓ Participation in Treatment		99%	80%	92%
✓ Respect		98%	80%	91%
✓ General Satisfaction		96%	80%	92%
✓ Outcome		95%	80%	83%
✓ Access		95%	80%	88%
✓ Recovery		91%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Medication Assisted Treatment		2,120	67.9%
Residential Services		475	15.2%
Outpatient		462	14.8%
Mental Health			
Residential Services		66	2.1%

Client Demographics

Age	#	%	State Avg
18-25	171	6%	10%
26-34	674	23%	22%
35-44	788	27%	23%
45-54	635	22%	19%
55-64	509	18%	19%
65+	105	4%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	2,031	70%	69%
Hisp-Puerto Rican	528	18%	12%
Hispanic-Other	214	7%	8%
Unknown	88	3%	11%
Hispanic-Cuban	13	0%	0%
Hispanic-Mexican	8	0%	0%

Gender	#	%	State Avg
Male	1,920	67%	58%
Female	960	33%	42%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	1,570	54%	62%
Other	612	21%	13%
Black/African American	513	18%	17%
Asian	97	3%	1%
Unknown	59	2%	6%
Multiple Races	17	1%	1%
Am. Indian/Native Alaskan	9	0%	0%
Hawaiian/Other Pacific Islander	5	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	7	14%	▲
Admits	1	-		
Discharges	1	-		
Bed Days	1,817	1,925	-6%	

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	75%
✓ On-Time Periodic 6 Month Updates	100%	86%
Co-occurring		
✓ MH Screen Complete	100%	89%
✓ SA Screen Complete	100%	74%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	60%	78%	-60% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	77%	N/A
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		7	88%	60%	84%	28% ▲
✓ Stable Living Situation		8	100%	95%	94%	5%
● Employed		0	0%	25%	9%	-25% ▼

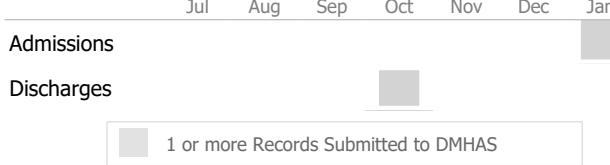
Recovery

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		7	5,386 days	0.3	95%	90%	93%	5%
	 							

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		7	5,386 days	0.3	95%	90%	93%	5%
	 							
	 < 90% 90-110% >110%							

Data Submitted to DMHAS by Month


▲ > 10% Over
 ▼ < 10% Under

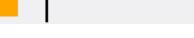
■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	28	-4%
Admits	2	4	-50% ▼
Discharges	3	1	200% ▲

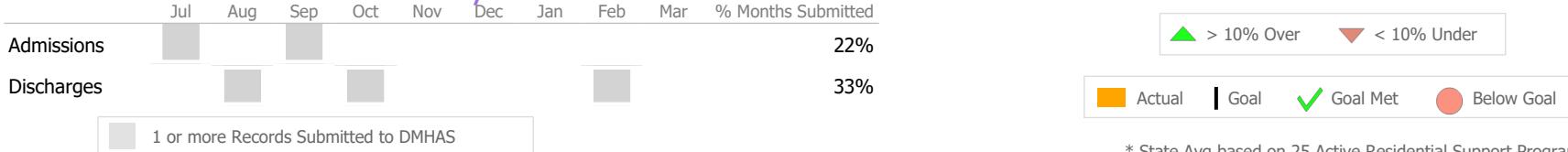
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	33%	50%	78%	-17% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		23	85%	60%	84%	25% ▲
✓ Stable Living Situation		27	100%	85%	97%	15% ▲
● Employed		3	11%	25%	11%	-14% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic		
● 6 Month Updates		88%
Co-occurring		
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%
Diagnosis		
✓ Valid Axis I Diagnosis		100%

Data Submitted to DMHAS by Month



* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	11	0%
Admits	3	3	0%
Discharges	4	3	33% ▲
Bed Days	1,945	1,918	1% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%;"></div></div>	4	100%	80%	90%	20% ▲
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	4	100%	85%	96%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 75%;"></div></div>	3	75%	90%	89%	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 98%;"></div>	98%
On-Time Periodic		
✓ 6 Month Updates	<div style="width: 100%;"></div>	100%
Co-occurring		
✓ MH Screen Complete	<div style="width: 100%;"></div>	82%
✓ SA Screen Complete	<div style="width: 100%;"></div>	92%
Diagnosis		
Valid Axis I Diagnosis	<div style="width: 91%;"></div>	91%

Recovery

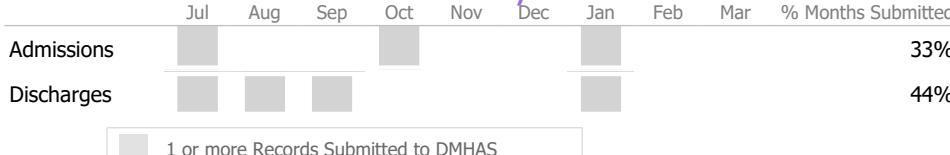
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 91%;"></div>	10	91%	60%	88%	31% ▲
✓ Stable Living Situation	<div style="width: 100%;"></div>	10	91%	90%	98%	1% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 89%;"><div style="width: 100%;"></div></div>	8	706 days	0.3	89%	90%	89%	-1%

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,029	1,105	-7%
Admits	209	319	-34% 
Discharges	281	320	-12% 
Service Hours	7,158	7,945	-10%

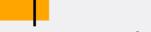
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	78%	79%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		149	53%	50%	54%	3%

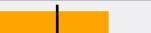
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		775	73%	50%	69%	23% 
✓ Not Arrested		1,041	97%	75%	94%	22% 
✓ Employed		503	47%	40%	42%	7% 
✓ Stable Living Situation		1,032	97%	90%	91%	7% 
● Self Help		606	57%	60%	53%	-3% 

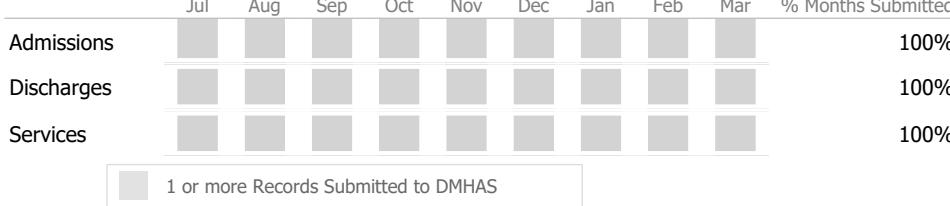
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		783	99%	90%	85%	9% 

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		772	75%	50%	71%	25% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 33 Active Methadone Maintenance Programs

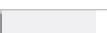
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	164	173	-5%
Admits	155	164	-5%
Discharges	155	172	-10%
Bed Days	3,695	3,944	-6%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		126	81%	80%	69%	1%
● No Re-admit within 30 Days of Discharge		126	81%	85%	90%	-4%
● Follow-up within 30 Days of Discharge		86	68%	90%	65%	-22%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data		100% 83%
✓ Valid TEDS Data		100% 97%
On-Time Periodic 6 Month Updates		N/A 0%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		100% 93%
✓ SA Screen Complete		100% 93%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% 100%

Recovery

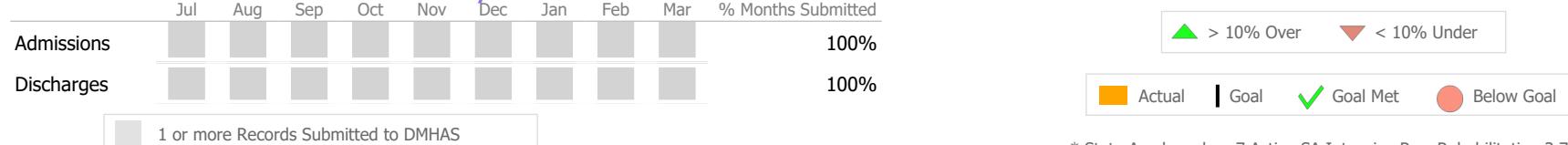
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		152	90%	60%	45%	30% 
✓ Abstinence/Reduced Drug Use		157	93%	70%	37%	23% 

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		15	24 days	0.1	90%	90%	94%	0%

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



* State Avg based on 7 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,017	1,079	-6%
Admits	302	356	-15% ▼
Discharges	290	365	-21% ▼
Service Hours	6,449	11,549	-44% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	99%
✓ Valid TEDS Data		100%	100%
On-Time Periodic			
✓ 6 Month Updates		82%	79%
Co-occurring			
✓ MH Screen Complete		100%	91%
✓ SA Screen Complete		100%	91%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		147	51%	50%	54%	1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		1,047	98%	75%	94%	23% ▲
✓ Abstinence/Reduced Drug Use		597	56%	50%	69%	6%
✓ Stable Living Situation		1,008	94%	90%	91%	4%
✓ Self Help		650	61%	60%	53%	1%
● Employed		411	38%	40%	42%	-2%

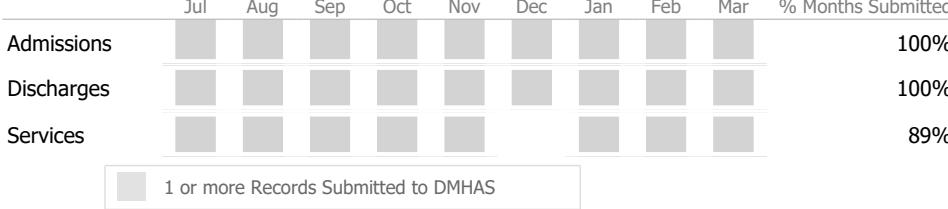
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		772	99%	90%	85%	9%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		680	67%	50%	71%	17% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	242	249	-3%
Admits	232	236	-2%
Discharges	232	243	-5%
Bed Days	5,757	5,986	-4%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		184	79%	50%	82%	29%
✓ No Re-admit within 30 Days of Discharge		198	85%	85%	89%	0%
● Follow-up within 30 Days of Discharge		136	74%	90%	69%	-16%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
✓ Valid TEDS Data		99%

On-Time Periodic	Actual	State Avg
6 Month Updates		N/A

Co-occurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		94%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%

Recovery

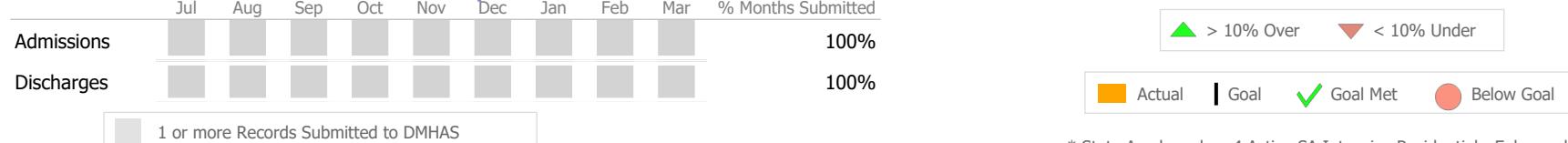
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		239	94%	70%	84%	24%

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		23	26 days	0.1	91%	90%	73%	1%



Data Submitted to DMHAS by Month



* State Avg based on 4 Active SA Intensive Residential - Enhanced Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	429	312	38%	▲
Admits	255	264	-3%	
Discharges	318	176	81%	▲
Service Hours	2,040	1,804	13%	▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	85%
✓ Valid TEDS Data		91%	85%
On-Time Periodic			
✓ 6 Month Updates		97%	21%
Co-occurring			
✓ MH Screen Complete		100%	91%
✓ SA Screen Complete		100%	97%
Diagnosis			
Valid Axis I Diagnosis		97%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		186	58%	50%	51%	8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		461	98%	75%	76%	23% ▲
✓ Abstinence/Reduced Drug Use		321	68%	55%	48%	13% ▲
✓ Self Help		293	62%	60%	18%	2% ▲
✓ Stable Living Situation		448	95%	95%	76%	0% ▲
● Employed		179	38%	50%	31%	-12% ▼

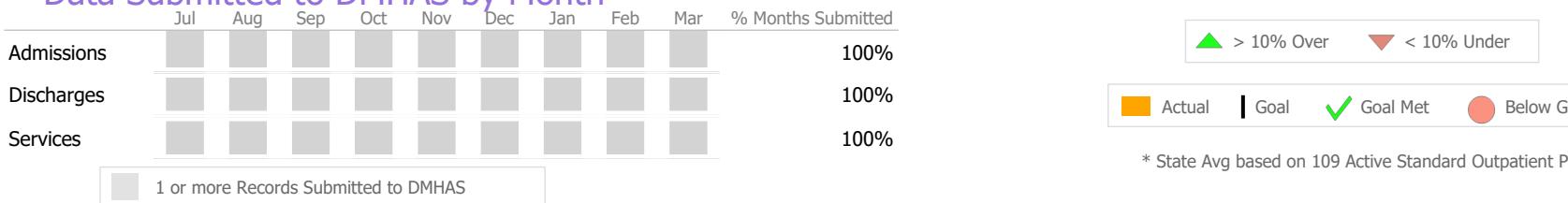
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		151	97%	90%	69%	7% ▲

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		206	88%	75%	62%	13% ▲

Data Submitted to DMHAS by Month



* State Avg based on 109 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	65	132	-51%	▼
Admits	3	104	-97%	▼
Discharges	65	93	-30%	▼
Service Hours	48	818	-94%	▼

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data	100%	85%	
✓ Valid TEDS Data	92%	85%	
On-Time Periodic			
6 Month Updates	N/A	21%	
Co-occurring			
✓ MH Screen Complete	100%	91%	
✓ SA Screen Complete	100%	97%	
Diagnosis			
Valid Axis I Diagnosis	98%	99%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		18	28%	50%	51%	-22% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		61	94%	75%	76%	19% ▲
✓ Abstinence/Reduced Drug Use		43	66%	55%	48%	11% ▲
✓ Employed		35	54%	50%	31%	4% ▲
✓ Stable Living Situation		63	97%	95%	76%	2% ▲
● Self Help		32	49%	60%	18%	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	69%	N/A ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		3	100%	75%	62%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

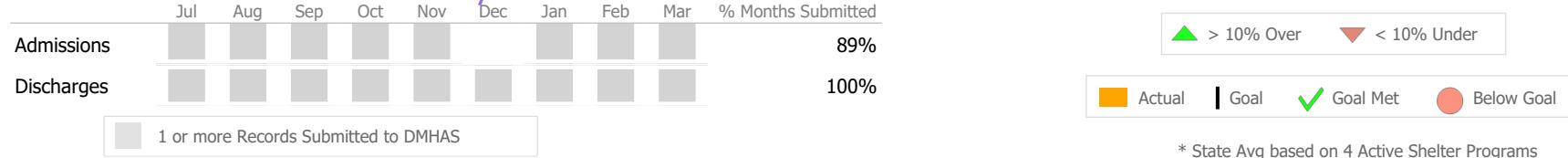
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	135	-51% ▼
Admits	51	112	-54% ▼
Discharges	46	115	-60% ▼
Bed Days	4,853	8,134	-40% ▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	127	170	-25% ▼
Admits	107	149	-28% ▼
Discharges	73	140	-48% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A
On-Time Periodic	Actual	State Avg
6 Month Updates		0% 79%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		71	97%	50%	54%	47% ▲

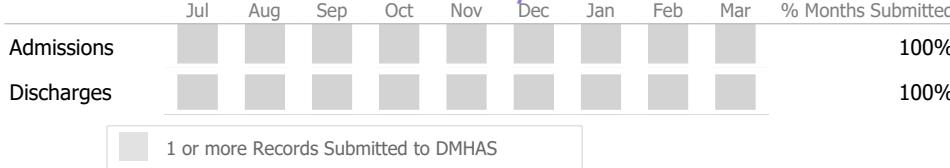
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	40%	42%	-40% ▼
Abstinence/Reduced Drug Use		0	0%	50%	69%	-50% ▼
Self Help		0	0%	60%	53%	-60% ▼
Not Arrested		0	0%	75%	94%	-75% ▼
Stable Living Situation		0	0%	90%	91%	-90% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		8	6%	50%	71%	-44% ▼

Data Submitted to DMHAS by Month

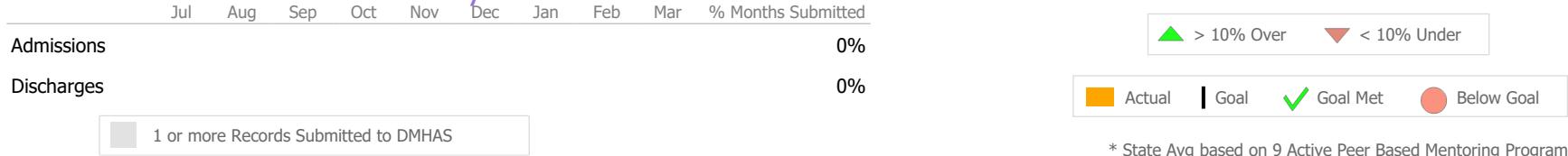

▲ > 10% Over ▼ < 10% Under
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	41	52	-21%	▼
Admits	37	43	-14%	▼
Discharges	36	44	-18%	▼
Bed Days	2,451	3,108	-21%	▼

Discharge Outcomes

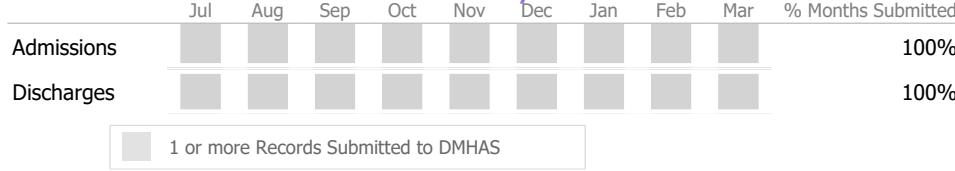
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		25	69%	85%	81%	-16% 

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	78 days	0.2	81%	90%	59%	-9%



Data Submitted to DMHAS by Month

* State Avg based on 12 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	17	-6%
Admits	8	9	-11% ▼
Discharges	8	9	-11% ▼
Service Hours	618	976	-37% ▼
Bed Days	2,025	2,137	-5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	75%
On-Time Periodic 6 Month Updates	17%	86%

Discharge Outcomes

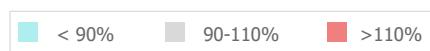
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▲
							Actual % vs Goal %
Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▲
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▲

Recovery

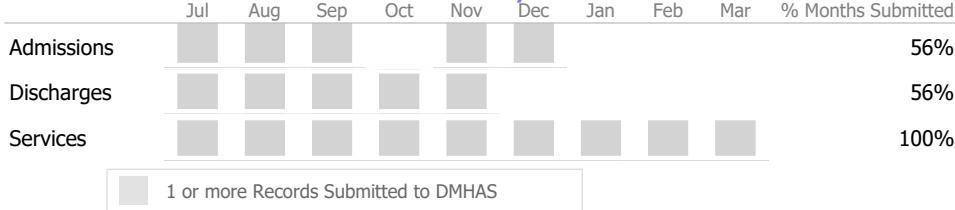
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	▲
		8	267 days	0.3	92%	90%	93%	2%	



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	15	-40%	▼
Admits	7	12	-42%	▼
Discharges	5	12	-58%	▼
Bed Days	852	1,164	-27%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %		Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual					
Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %
No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %

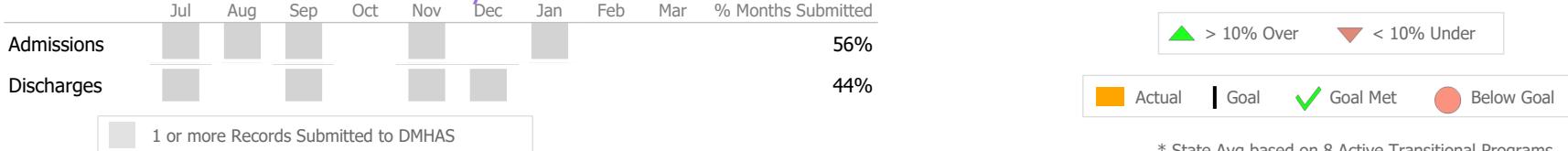
Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data	Actual	100%	96%
On-Time Periodic	Actual	State Avg	
6 Month Updates	Actual	0%	92%
Co-occurring	Actual	State Avg	
MH Screen Complete	Actual	100%	100%
SA Screen Complete	Actual	100%	97%
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis	Actual	100%	98%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend			
									< 90%	90-110%	> 110%	
Avg Utilization Rate	Actual	5	149 days	0.3	62%	90%	65%	Actual vs Goal	Actual	Goal	Goal Met	Below Goal

Data Submitted to DMHAS by Month



* State Avg based on 8 Active Transitional Programs