

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	270	340	-21% ▼
	Admits	92	154	-40% ▼
	Discharges	88	179	-51% ▼
	Service Hours	452	574	-21% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	138	51.1%
	Other	132	48.9%

Client Demographics

Age	#	%	State Avg
18-25	18	7%	10%
26-34	34	13%	22%
35-44	57	22%	23%
45-54	69	27%	19%
55-64	53	21%	19%
65+	27	10%	8%

Ethnicity	#	%	State Avg
Hispanic-Other	148	55%	▲ 8%
Hisp-Puerto Rican	72	27%	▲ 12%
Non-Hispanic	43	16%	▼ 69%
Unknown	6	2%	11%
Hispanic-Mexican	1	0%	0%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	151	56%	▲ 42%
Male	118	44%	▼ 58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	223	83%	▲ 62%
Black/African American	28	10%	17%
Other	14	5%	13%
Unknown	5	2%	6%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	132	153	-14% ▼
Admits	48	109	-56% ▼
Discharges	14	68	-79% ▼
Service Hours	122	4	

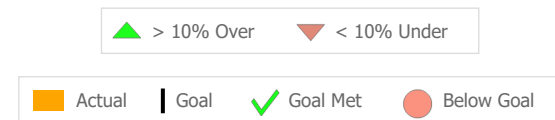
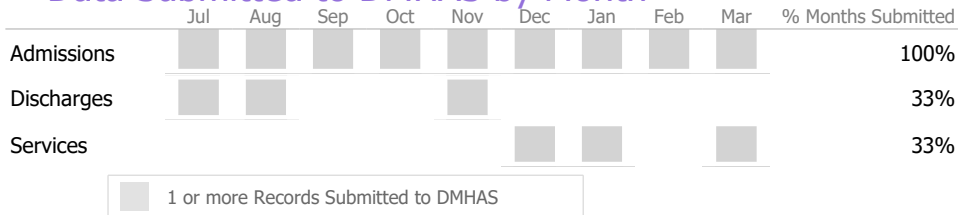
Data Submission Quality

Data Entry Actual State Avg

Co-occurring	Actual	State Avg
MH Screen Complete	0%	65%
SA Screen Complete	80%	85%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	94%

Data Submitted to DMHAS by Month



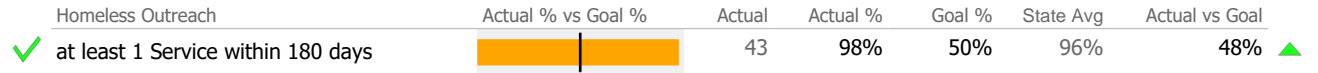
* State Avg based on 6 Active Integrated Primary Care Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

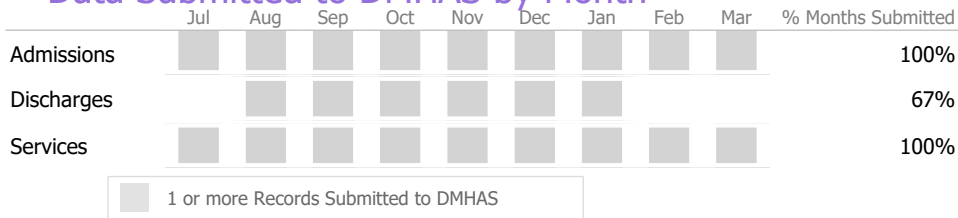
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	138	187	-26% ▼
Admits	44	45	-2%
Discharges	74	111	-33% ▼
Service Hours	330	571	-42% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs