

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	270	340	-21%	
	Admits	92	154	-40%	
	Discharges	88	179	-51%	
	Service Hours	452	574	-21%	

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Case Management	138	51.1%
<b>Other</b>			
	Other	132	48.9%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	18	7%	10%	Female	151	56%	42%
26-34	34	13%	22%	Male	118	44%	58%
35-44	57	22%	23%	Transgender			0%
45-54	69	27%	19%				
55-64	53	21%	19%				
65+	27	10%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Hispanic-Other	148	55%	8%	White/Caucasian	223	83%	62%
Hisp-Puerto Rican	72	27%	12%	Black/African American	28	10%	17%
Non-Hispanic	43	16%	69%	Other	14	5%	13%
Unknown	6	2%	11%	Unknown	5	2%	6%
Hispanic-Mexican	1	0%	0%	Am. Indian/Native Alaskan			0%
Hispanic-Cuban			0%	Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg    > 10% Over State Avg    > 10% Under State Avg

## Survey Data Not Available

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	132	153	-14%	▼
Admits	48	109	-56%	▼
Discharges	14	68	-79%	▼
Service Hours	122	4		

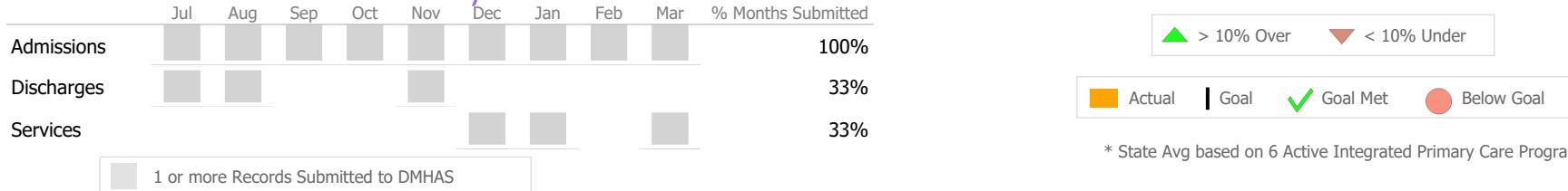
## Data Submission Quality

Data Entry      Actual      State Avg

Co-occurring	Actual	State Avg
MH Screen Complete	0%	65%
SA Screen Complete	80%	85%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	94%

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

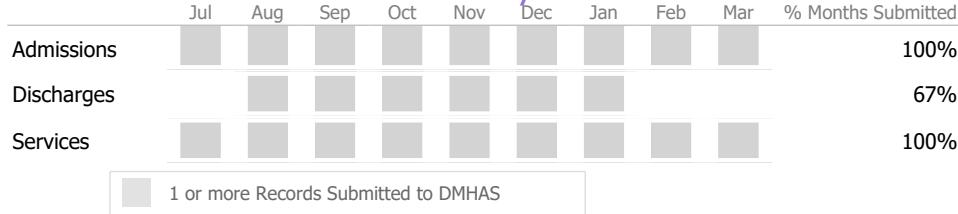
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	138	187	-26% 
Admits	44	45	-2% 
Discharges	74	111	-33% 
Service Hours	330	571	-42% 

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		43	98%	50%	96%	48% 

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 46 Active Outreach & Engagement Programs