

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	560	638	-12% ▼
	Admits	68	179	-62% ▼
	Discharges	85	140	-39% ▼
	Service Hours	371	779	-52% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Consultation	560	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	25	4%	10%
26-34	117	21%	22%
35-44	106	19%	23%
45-54	122	22%	19%
55-64	153	27%	19%
65+	37	7%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	347	62%	69%
Unknown	135	24%	▲ 11%
Hispanic-Other	42	8%	8%
Hisp-Puerto Rican	35	6%	12%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			0%

Gender	#	%	State Avg
Male	383	68%	58%
Female	177	32%	42%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	318	67%	62%
Black/African American	65	14%	17%
Other	42	9%	13%
Unknown	37	8%	6%
Am. Indian/Native Alaskan	5	1%	0%
Multiple Races	5	1%	1%
Asian	2	0%	1%
Hawaiian/Other Pacific Islander			0%

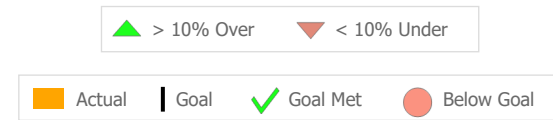
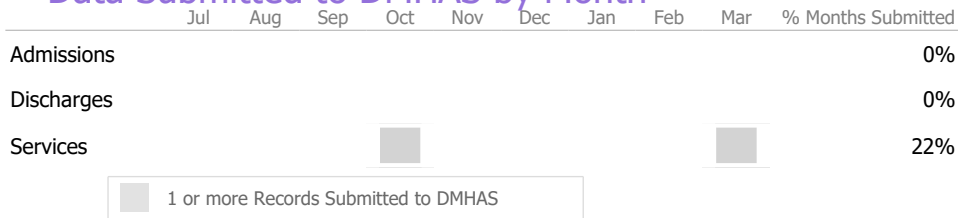
■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	52	8%
Admits	-	3	-100% ▼
Discharges	-	-	
Service Hours	27	52	-47% ▼

### Data Submitted to DMHAS by Month

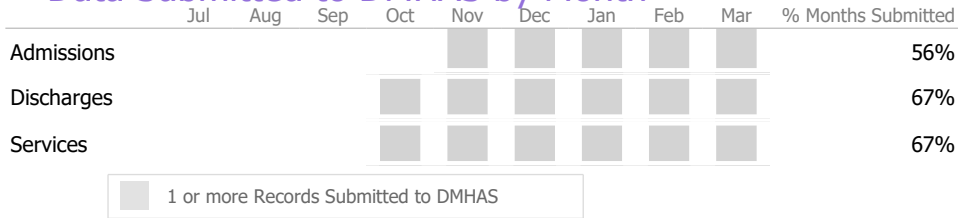


\* State Avg based on 10 Active Consultation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63	74	-15% ▼
Admits	11	19	-42% ▼
Discharges	7	21	-67% ▼
Service Hours	36	140	-74% ▼

### Data Submitted to DMHAS by Month



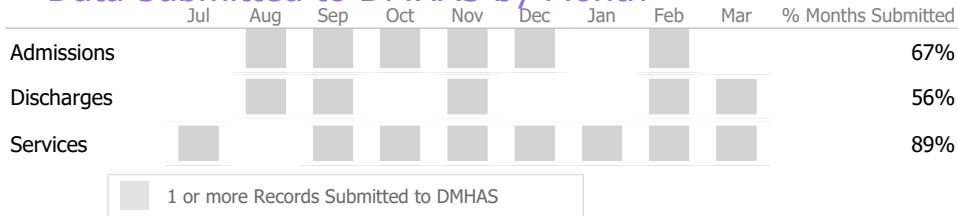
\* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	66	-2%
Admits	9	24	-63% ▼
Discharges	8	9	-11% ▼
Service Hours	78	83	-5%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

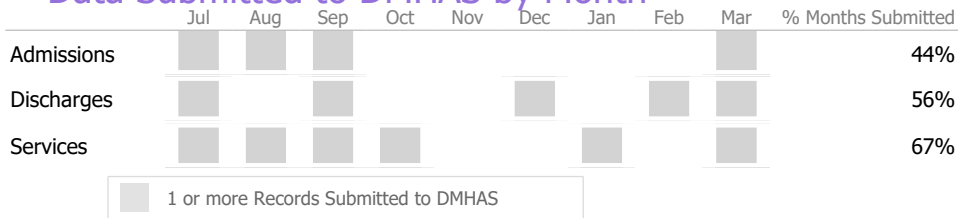
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Consultation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	146	-33% ▼
Admits	15	74	-80% ▼
Discharges	56	36	56% ▲
Service Hours	10	85	-89% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

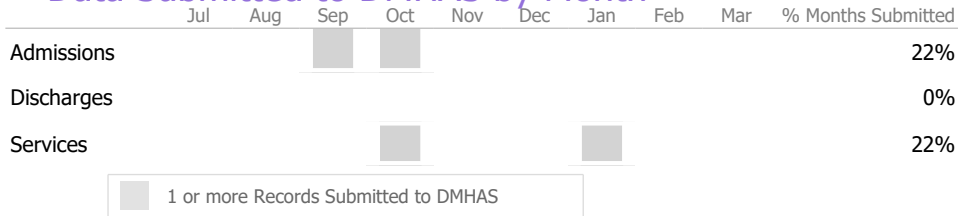
\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	97	101	-4%
Admits	2	-	
Discharges	-	6	-100% ▼
Service Hours	1	8	-89% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

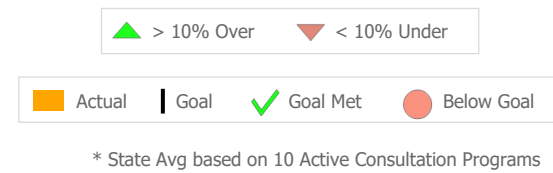
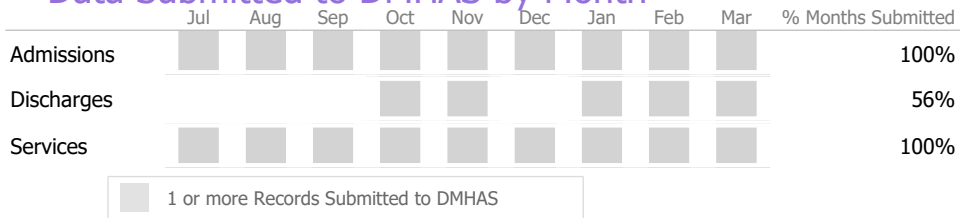
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Consultation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	81	-17% ▼
Admits	17	19	-11% ▼
Discharges	10	21	-52% ▼
Service Hours	114	76	49% ▲

### Data Submitted to DMHAS by Month

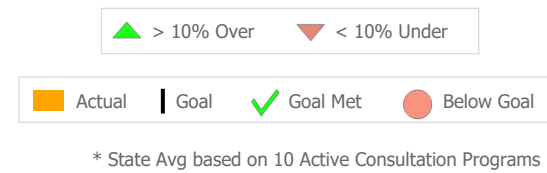
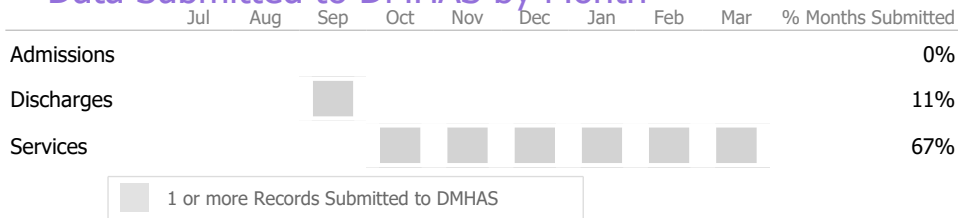


Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	100	1%
Admits	-	15	-100% ▼
Discharges	2	-	
Service Hours	58	200	-71% ▼

### Data Submitted to DMHAS by Month



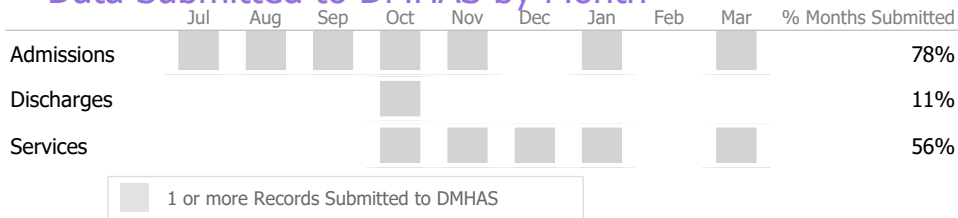
Variations in data may be indicative of operational adjustments related to the pandemic.



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	60	-52% ▼
Admits	14	25	-44% ▼
Discharges	2	47	-96% ▼
Service Hours	46	134	-65% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

\* State Avg based on 0 Active Screening Programs