

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	75	73	3%
	Admits	19	29	-34% ▼
	Discharges	17	16	6%
	Service Hours	405	460	-12% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	75	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	1	4%	10%	Female	43	57%	42%
26-34	17	23%	22%	Male	32	43%	58%
35-44	20	27%	23%	Transgender			0%
45-54	19	25%	19%				
55-64	16	21%	19%				
65+		8%					

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	60	80%	69%	White/Caucasian	54	72%	62%
Unknown	10	13%	11%	Black/African American	9	12%	17%
Hisp-Puerto Rican	4	5%	12%	Multiple Races	4	5%	1%
Hispanic-Cuban	1	1%	0%	Unknown	4	5%	6%
Hispanic-Mexican		0%		Other	2	3%	13%
Hispanic-Other		8%		Am. Indian/Native Alaskan	1	1%	0%
				Hawaiian/Other Pacific Islander	1	1%	0%
				Asian			1%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

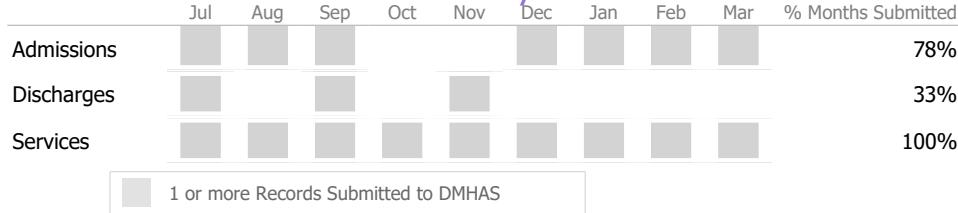
Program Activity

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Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	19	100%	50%	73%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual Goal ✓ Goal Met Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs