

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	652	676	-4%
	Admits	34	48	-29%
	Discharges	58	76	-24%
	Service Hours	3,953	6,361	-38%

> 10% Over 1 Yr Ago
 > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 235 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		93%	80%	92%
✓ Quality and Appropriateness		92%	80%	93%
✓ Access		92%	80%	88%
✓ General Satisfaction		92%	80%	92%
✓ Respect		91%	80%	91%
✓ Overall		87%	80%	91%
✓ Outcome		80%	80%	83%
● Recovery		72%	80%	79%

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
Outpatient		612	82.8%
Community Support		127	17.2%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

## Client Demographics

Age	#	%	State Avg
18-25	20	3%	10%
26-34	66	10%	22%
35-44	102	16%	23%
45-54	131	20%	19%
55-64	179	27%	19%
65+	154	24%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	512	79%	69%
Hispanic-Other	80	12%	8%
Hisp-Puerto Rican	37	6%	12%
Hispanic-Mexican	13	2%	0%
Unknown	10	2%	11%
Hispanic-Cuban		0%	

Gender	#	%	State Avg
Female	363	56%	42%
Male	289	44%	58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	430	66%	62%
Black/African American	122	19%	17%
Other	80	12%	13%
Unknown	11	2%	6%
Asian	4	1%	1%
Multiple Races	3	0%	1%
Am. Indian/Native Alaskan	2	0%	0%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | &gt; 10% Over State Avg | &gt; 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	612	630	-3%
Admits	21	15	40% <span style="color: green;">▲</span>
Discharges	31	35	-11% <span style="color: red;">▼</span>
Service Hours	2,062	1,679	23% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	86%
On-Time Periodic		
6 Month Updates	49%	55%
Co-occurring		
MH Screen Complete	0%	78%
SA Screen Complete	0%	79%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	3%	50%	34%	-47% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		268	44%	60%	62%	-16% <span style="color: red;">▼</span>
Employed		75	12%	30%	23%	-18% <span style="color: red;">▼</span>
Stable Living Situation		440	72%	95%	74%	-23% <span style="color: red;">▼</span>

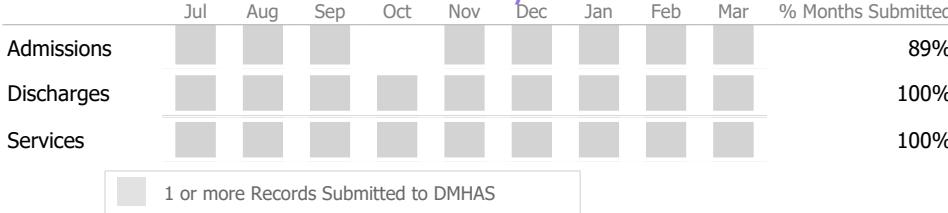
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		392	67%	90%	84%	-23% <span style="color: red;">▼</span>

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		7	33%	75%	76%	-42% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 85 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	127	157	-19%	▼
Admits	13	33	-61%	▼
Discharges	27	41	-34%	▼
Service Hours	1,891	4,682	-60%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	81%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	86%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	85%
SA Screen Complete	38%	72%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

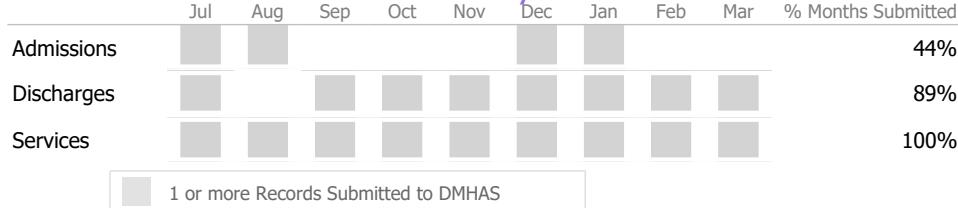
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		6	22%	65%	58%	-43% ▼
<b>Recovery</b>						
✓ Social Support		124	98%	60%	81%	38% ▲
✓ Stable Living Situation		124	98%	80%	88%	18% ▲
● Employed		20	16%	20%	12%	-4%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		101	100%	90%	98%	10%

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 36 Active CSP Programs