

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	297	340	-13%
	Admits	15	20	-25%
	Discharges	29	54	-46%
	Service Hours	1,056	1,350	-22%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	297	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	18	6%	10%	Female	189	64%	42%
26-34	48	16%	22%	Male	108	36%	58%
35-44	49	16%	23%	Transgender			0%
45-54	52	18%	19%				
55-64	79	27%	19%				
65+	51	17%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	285	96%	69%	White/Caucasian	287	97%	62%
Hispanic-Other	5	2%	8%	Black/African American	5	2%	17%
Hisp-Puerto Rican	4	1%	12%	Other	3	1%	13%
Unknown	2	1%	11%	Am. Indian/Native Alaskan	1	0%	0%
Hispanic-Mexican	1	0%	0%	Multiple Races	1	0%	1%
Hispanic-Cuban			0%	Asian			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			6%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	297	340	-13%	▼
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Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	86%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	97%	55%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	78%
✓ SA Screen Complete	100%	79%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	10%	50%	34%	-40% ▼

Recovery

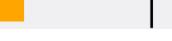
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		289	97%	60%	62%	37% ▲
✓ Employed		138	46%	30%	23%	16% ▲
✓ Stable Living Situation		289	97%	95%	74%	2%

Service Utilization

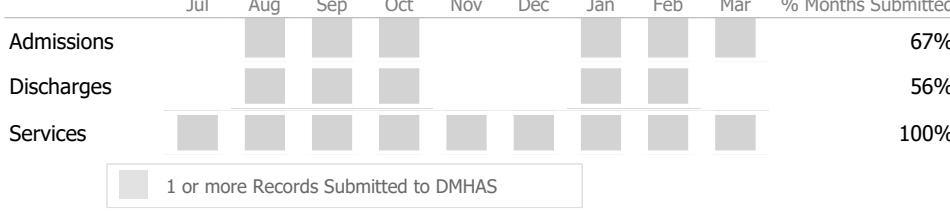
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		226	84%	90%	84%	-6%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

● 2 or more Services within 30 days		2	13%	75%	76%	-62% ▼
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Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs