

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	35	35	0%
	Admits	1	4	-75% ▼
	Discharges	5	1	400%
	Service Hours	688	1,276	-46% ▼

▲ > 10% Over 1 Yr Ago   ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
Case Management		35	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	1	3%	10%	Male	26	74%	58%
26-34	3	9%	22%	Female	9	26%	42%
35-44	9	26%	23%	Transgender			0%
45-54	12	34%	19%				
55-64	9	26%	19%				
65+	1	3%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	27	77%	69%	White/Caucasian	28	80%	62%
Hisp-Puerto Rican	7	20%	12%	Black/African American	4	11%	17%
Unknown	1	3%	11%	Other	2	6%	13%
Hispanic-Cuban			0%	Multiple Races	1	3%	1%
Hispanic-Mexican			0%	Am. Indian/Native Alaskan			0%
Hispanic-Other			8%	Asian			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			6%

Unique Clients | State Avg   ▲ > 10% Over State Avg   ▼ > 10% Under State Avg

Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	10	10%
Admits	1	1	0%
Discharges	1	-	
Service Hours	132	459	-71% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	11	100%	85%	89%	15%	▲

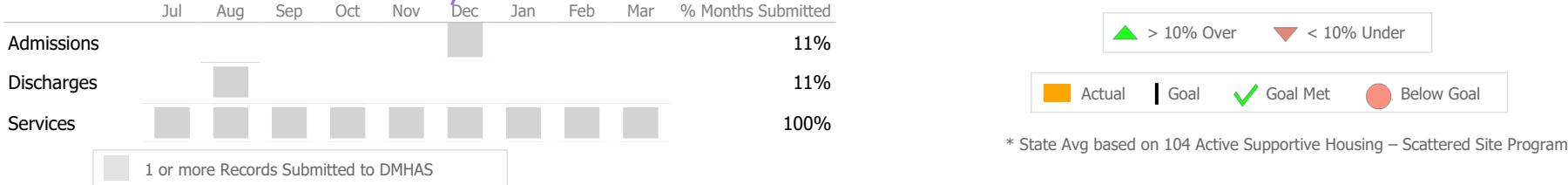
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	9	90%	90%	98%	0%	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	96%
On-Time Periodic		
6 Month Updates	78%	92%

## Data Submitted to DMHAS by Month



\* State Avg based on 104 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	-	1	-100% 
Discharges	1	-	
Service Hours	255	360	-29% 

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Stable Living Situation		10	83%	85%	89%	-2%

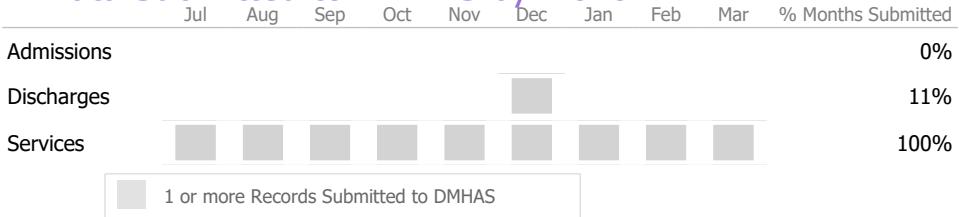
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Clients Receiving Services		10	91%	90%	98%	1%

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		95%	96%
On-Time Periodic			
 6 Month Updates		91%	92%

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

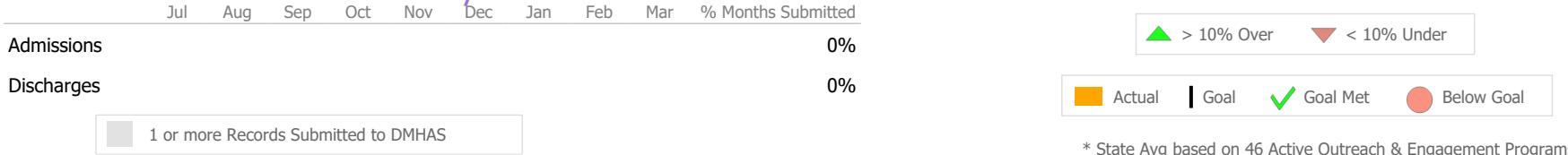
 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 104 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	13	-8%
Admits	-	2	-100% ▼
Discharges	3	1	200% ▲
Service Hours	301	456	-34% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	12	100%	85%	89%	15%	▲

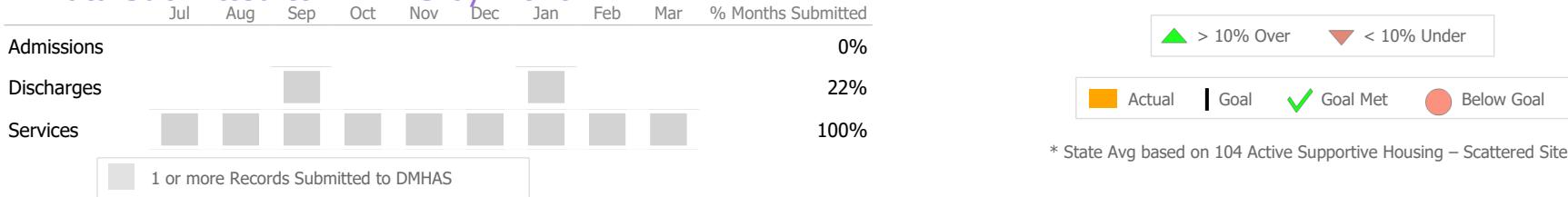
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	9	100%	90%	98%	10%	

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	92%

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.