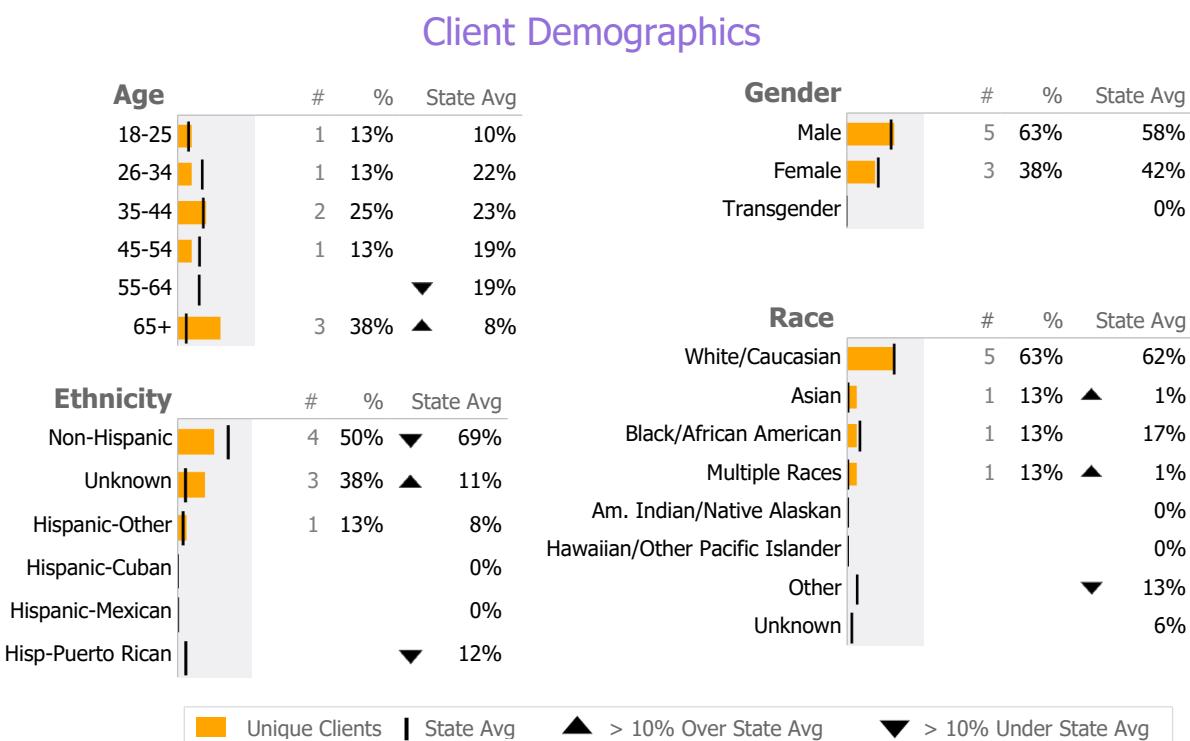


Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Inpatient Services		8	100.0%



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	3	4	-25% ▼
Discharges	3	5	-40% ▼
Bed Days	254	160	59% ▲

Discharge Outcomes

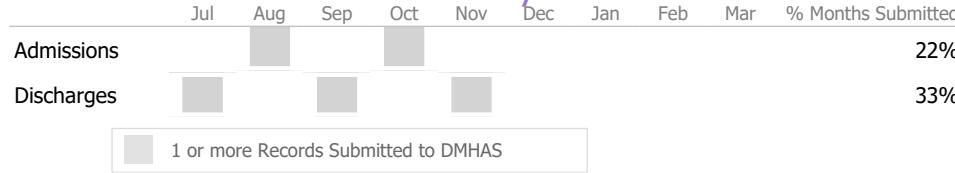
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 95%;"></div>	3	100%	95%	81%	5%
● No Re-admit within 30 Days of Discharge	<div style="width: 67%;"></div>	2	67%	85%	86%	-18% ▼
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"></div>	3	100%	90%	74%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 46%;"></div>	2	103 days	0.4	46%	90%	86%	-44% ▼

< 90% 90-110% >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual ■ Goal ■ Goal Met ■ Below Goal

* State Avg based on 11 Active Acute Psychiatric Programs

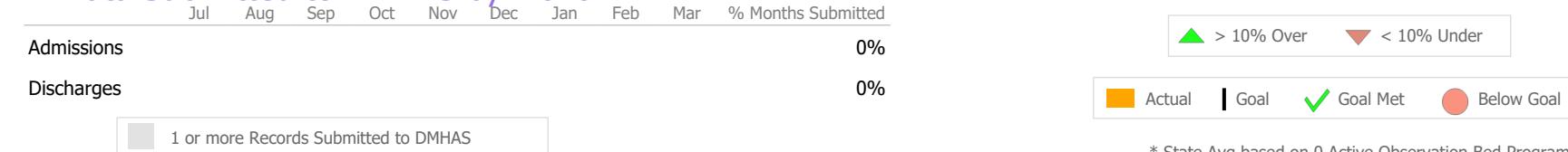
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	Nan
Valid TEDS Data	N/A	N/A
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	N/A
SA Screen Complete	N/A	N/A

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	6	4	50%	▲
Admits	7	1	600%	▲
Discharges	1	3	-67%	▼
Bed Days	641	45	1324%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	95%	100%	5%
● No Re-admit within 30 Days of Discharge		0	0%	85%	94%	-85%
✓ Follow-up within 30 Days of Discharge		1	100%	90%	42%	10%

Data Submission Quality

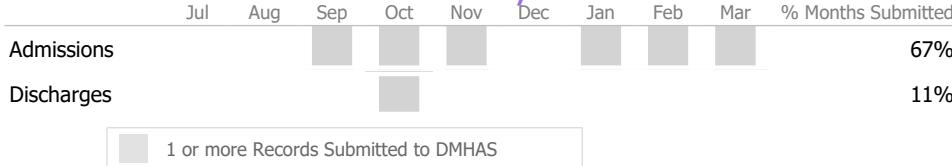
Data Entry	Actual	State Avg
Valid NOMS Data		N/A
On-Time Periodic		
6 Month Updates		N/A
Co-occurring		
✓ MH Screen Complete		14%
✓ SA Screen Complete		0%
Diagnosis		
✓ Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		3	122 days	0.3	78%	90%	65%	-12%



Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 2 Active Acute Psychiatric - Intermediate Programs