

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	135	169	-20% ▼	
	Admits	103	131	-21% ▼	
	Discharges	113	128	-12% ▼	
	Service Hours	438	553	-21% ▼	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	135	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	10	7%	10%	Female	93	69%	42%
26-34	19	14%	22%	Male	42	31%	58%
35-44	22	16%	23%	Transgender			0%
45-54	32	24%	19%				
55-64	31	23%	19%				
65+	20	15%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	105	78%	69%	White/Caucasian	102	76%	62%
Unknown	22	16%	11%	Unknown	20	15%	6%
Hisp-Puerto Rican	6	4%	12%	Black/African American	13	10%	17%
Hispanic-Other	2	1%	8%	Am. Indian/Native Alaskan			0%
Hispanic-Cuban			0%	Asian			1%
Hispanic-Mexican			0%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Other			13%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

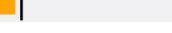
Program Activity

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		83	73%	50%	73%	23% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		128	88%	60%	71%	28% 
✓ Stable Living Situation		132	90%	80%	81%	10%
● Employed		25	17%	20%	11%	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		93%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		80%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		34	97%	90%	77%	7% 

Data Submitted to DMHAS by Month

