

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	763	861	-11% ▼
	Admits	142	203	-30% ▼
	Discharges	154	252	-39% ▼
	Service Hours	9,838	17,259	-43% ▼
	Bed Days	74,566	74,819	0%
	S.Rehab/PHP/IOP	6,122	7,200	-15% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		96%	80%	91%
✓ Quality and Appropriateness		96%	80%	93%
✓ Participation in Treatment		95%	80%	92%
✓ General Satisfaction		94%	80%	92%
✓ Respect		94%	80%	91%
✓ Access		94%	80%	88%
✓ Outcome		85%	80%	83%
✓ Recovery		81%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Residential Services		322	38.2%
Social Rehabilitation		223	26.4%
Employment Services		98	11.6%
Case Management		93	11.0%
Recovery Support		45	5.3%
Community Support		36	4.3%
Education Support		27	3.2%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg		
18-25		33	4%	10%	Male		445	58%	58%
26-34		106	14%	22%	Female		318	42%	42%
35-44		133	17%	23%	Transgender			0%	
45-54		160	21%	19%					
55-64		232	30%	▲ 19%					
65+		99	13%	8%					
Ethnicity	#	%	State Avg	Race	#	%	State Avg		
Non-Hispanic		606	79%	69%	White/Caucasian		480	63%	62%
Hispanic-Other		71	9%	8%	Black/African American		172	23%	17%
Hisp-Puerto Rican		44	6%	12%	Other		68	9%	13%
Unknown		40	5%	11%	Unknown		33	4%	6%
Hispanic-Cuban		1	0%	0%	Multiple Races		5	1%	1%
Hispanic-Mexican		1	0%	0%	Asian		3	0%	1%
				Am. Indian/Native Alaskan		2	0%	0%	
				Hawaiian/Other Pacific Islander				0%	

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	5	6	-17%	▼
Admits	1	1	0%	
Discharges	2	2	0%	
Bed Days	861	1,059	-19%	▼

Discharge Outcomes

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Recovery

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

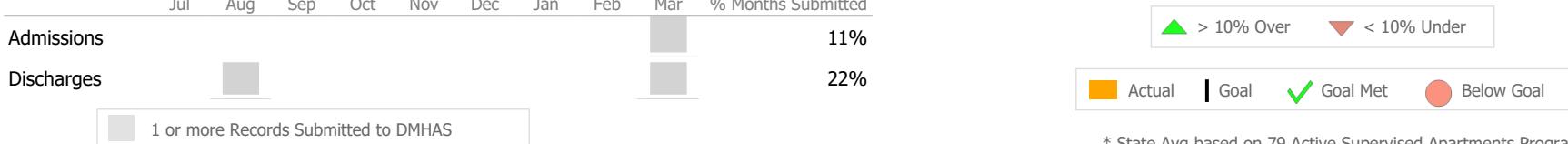
Bed Utilization

Measure	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
									Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Data Submission Quality

Measure	Actual	State Avg
Data Entry	Actual	State Avg
Valid NOMS Data	93%	75%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	86%
Co-occurring	Actual	State Avg
MH Screen Complete	60%	89%
SA Screen Complete	40%	74%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Data Submitted to DMHAS by Month



* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	3	67%	▲
Admits	2	1	100%	▲
Discharges	2	-		
Bed Days	735	703	5%	

Discharge Outcomes

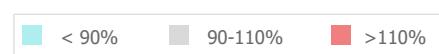
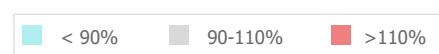
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	60%	78%	40%
✓ Follow-up within 30 Days of Discharge		2	100%	90%	77%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		4	80%	60%	84%	20%
✓ Stable Living Situation		5	100%	95%	94%	5%
● Employed		0	0%	25%	9%	-25%

Bed Utilization

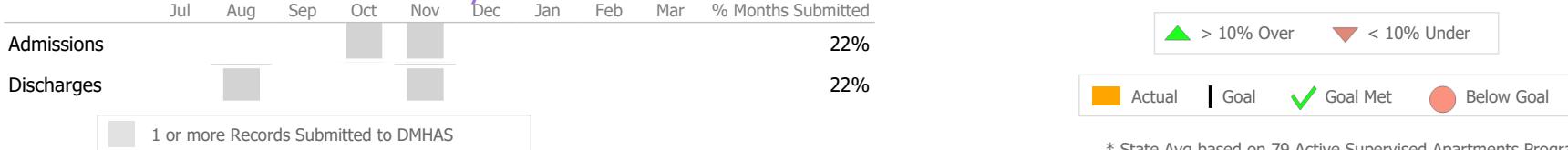
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	2,008 days	0.2	134%	90%	93%	44%



Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
		75%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%
		86%
Co-occurring	Actual	State Avg
MH Screen Complete		71%
		89%
SA Screen Complete		29%
		74%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
		99%

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	13	15%	▲
Admits	3	3	0%	
Discharges	3	2	50%	▲
Bed Days	3,047	2,991	2%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully			3	100%	60%	78%						40% ▲
● Follow-up within 30 Days of Discharge			2	67%	90%	77%						-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Social Support			13	87%	60%	84%	27% ▲
✓ Stable Living Situation			15	100%	95%	94%	5% ▲
● Employed			0	0%	25%	9%	-25% ▼

Bed Utilization

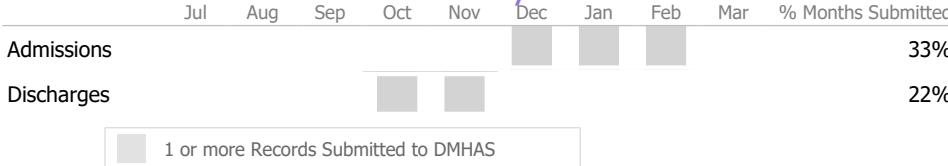
● Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		13	1,688 days	0.4	86%	90%	93%	-4%

< 90% 90-110% >110%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	75%
On-Time Periodic		
✓ 6 Month Updates	100%	86%
Co-occurring		
MH Screen Complete	56%	89%
SA Screen Complete	33%	74%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	35	40	-13%	▼
Admits	7	7	0%	
Discharges	4	13	-69%	▼
Service Hours	402	1,338	-70%	▼
Bed Days	8,119	7,684	6%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ On-Time Periodic 6 Month Updates	96%	93%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	100%	50%	78%	50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		26	74%	60%	84%	14% ▲
✓ Stable Living Situation		31	89%	85%	97%	4%
● Employed		3	9%	25%	11%	-16% ▼

Service Utilization

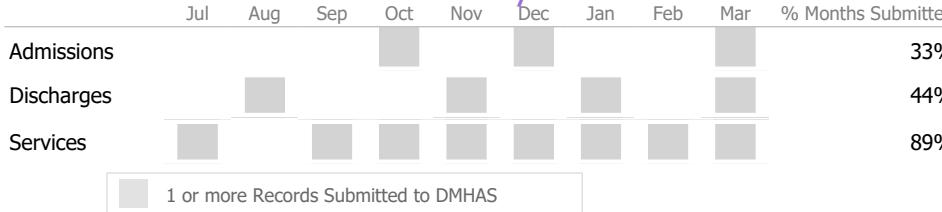
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		31	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	12 Months Trend	40	2,338 days	0.4	74%	90%	82%	-16% ▼

< 90% 90-110% >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

● Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	57	7%
Admits	12	9	33% 
Discharges	14	10	40% 
Service Hours	1,301	1,425	-9%
Bed Days	12,573	13,394	-6%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Treatment Completed Successfully	<div><div style="width: 100%; background-color: orange;"></div></div>	14	100%	50%	78%	50%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div style="width: 57%;"></div></div>	57	93%	60%	84%	33% ▲
Stable Living Situation	<div><div style="width: 61%;"></div></div>	61	100%	85%	97%	15% ▲
Employed	<div><div style="width: 9%;"></div></div>	9	15%	25%	11%	-10% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 70%; background-color: orange;"></div>	47	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div style="width: 100%;"><div style="width: 76%; background-color: #28a745;"></div></div>	60	2,248 days	0.4	76%	90%	82%	-14%

Data Submission Quality

Data Entry		Actual	State Avg
 Valid NOMS Data		100%	99%
On-Time Periodic		Actual	State Avg
 6 Month Updates		100%	93%
Co-occurring		Actual	State Avg
 MH Screen Complete		94%	89%
 SA Screen Complete		94%	90%
Diagnosis		Actual	State Avg
 Valid Axis I Diagnosis		100%	95%



* State Avg based on 25 Active Residential Support Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	22	9%
Admits	4	5	-20% ▼
Discharges	4	5	-20% ▼
Bed Days	5,839	5,294	10%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	4	100%	60%	78%	40% ▲	 	4	100%	60%	78%	40% ▲
✓ Follow-up within 30 Days of Discharge	 	4	100%	90%	77%	10% ▲	 	4	100%	90%	77%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	 	24	100%	60%	84%	40% ▲
✓ Stable Living Situation	 	23	96%	95%	94%	1% ▲
● Employed	 	1	4%	25%	9%	-21% ▼

Bed Utilization

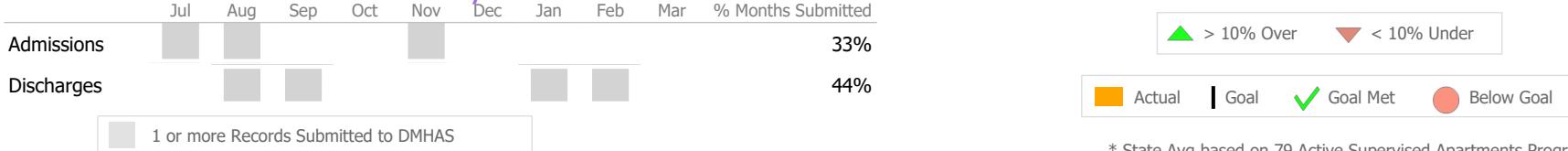
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	 	20	1,032 days	0.3	107%	90%	93%	17% ▲



Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	75%
On-Time Periodic		
✓ 6 Month Updates	95%	86%
Co-occurring		
✓ MH Screen Complete	94%	89%
✓ SA Screen Complete	94%	74%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Data Submitted to DMHAS by Month



* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	61	-8%
Admits	7	15	-53% ▼
Discharges	4	10	-60% ▼
Service Hours	1,405	2,766	-49% ▼
Bed Days	13,905	12,674	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
On-Time Periodic ✓ 6 Month Updates	94%	93%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 50%;"></div></div>	4	100%	50%	78%	50% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%;"><div style="width: 52%;"></div></div>	52	93%	60%	84%	33% ▲
✓ Stable Living Situation	<div style="width: 100%;"><div style="width: 53%;"></div></div>	53	95%	85%	97%	10% ▲
● Employed	<div style="width: 100%;"><div style="width: 3%;"></div></div>	3	5%	25%	11%	-20% ▼

Service Utilization

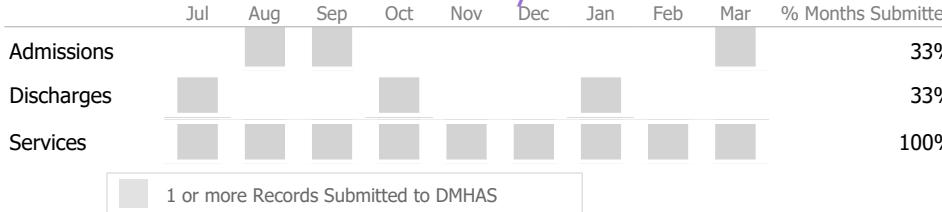
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 50%;"></div></div>	50	96%	90%	98%	6% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 100%;"><div style="width: 61%;"></div></div>	61	2,610 days	0.4	83%	90%	82%	-7% ▼

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	20	0%
Admits	3	4	-25% ▼
Discharges	3	3	0%
Bed Days	4,244	4,416	-4%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	96%	75%
On-Time Periodic		
✓ 6 Month Updates	93%	86%
Co-occurring		
MH Screen Complete	58%	89%
SA Screen Complete	47%	74%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	60%	78%	40% ▲
✓ Follow-up within 30 Days of Discharge		3	100%	90%	77%	10%

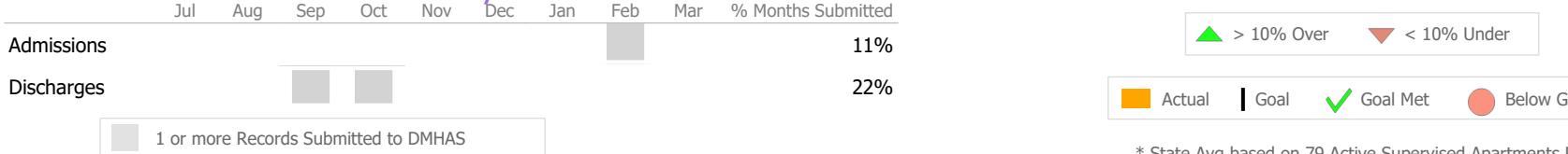
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		15	75%	60%	84%	15% ▲
✓ Stable Living Situation		20	100%	95%	94%	5%
● Employed		0	0%	25%	9%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		17	1,081 days	0.3	91%	90%	93%	1%

Data Submitted to DMHAS by Month



* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	6	-17%	▼
Admits	1	2	-50%	▼
Discharges	-	1	-100%	▼
Bed Days	1,348	1,214	11%	▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	75%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		100%	86%
Co-occurring		Actual	State Avg
MH Screen Complete		67%	89%
SA Screen Complete		33%	74%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	78%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	77%	N/A

Recovery

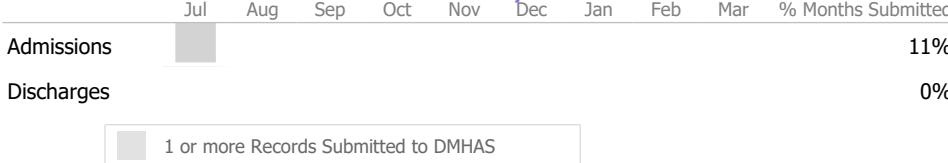
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		4	80%	60%	84%	20% ▲
✓ Stable Living Situation		5	100%	95%	94%	5%
● Employed		0	0%	25%	9%	-25% ▼

Bed Utilization

✓ Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		5	1,027 days	0.3	98%	90%	93%	8%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	17	-53%	▼
Admits	5	10	-50%	▼
Discharges	3	13	-77%	▼
Bed Days	1,028	1,929	-47%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	67%	96%	
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates	100%	92%	
Co-occurring	Actual	State Avg	
✓ MH Screen Complete	100%	100%	
SA Screen Complete	91%	97%	
Diagnosis	Actual	State Avg	
✓ Valid Axis I Diagnosis	100%	98%	

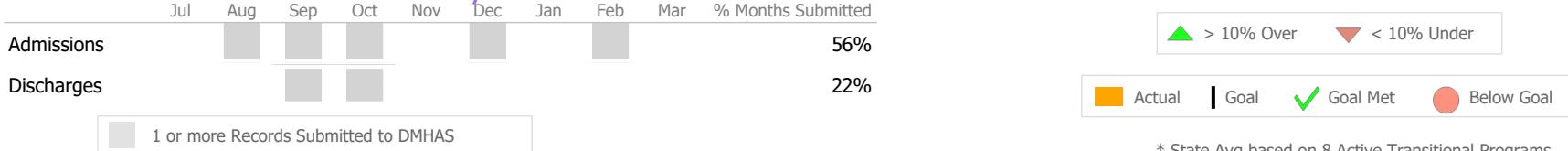
Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal						
									12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal						
● Avg Utilization Rate	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal

12 Months Trend:  8 beds, 204 days, 0.5 turnover, 47% actual, 90% goal, 65% state avg, -43% vs goal.

Actual % vs Goal %: 

Data Submitted to DMHAS by Month



* State Avg based on 8 Active Transitional Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	9	-11%	▼
Admits	-	-		
Discharges	1	1	0%	
Service Hours	125	553	-77%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	 	8	100%	35%	42%	65% 

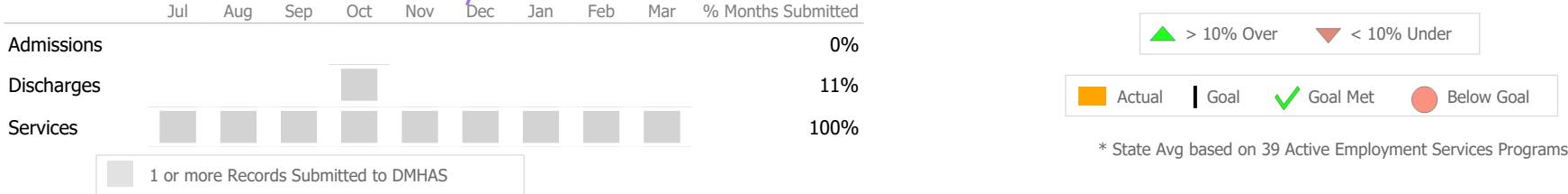
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	7	100%	90%	97%	10% 

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data	 	100%	90%
✓ On-Time Periodic 6 Month Updates	 	100%	91%

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	26	4%
Admits	3	4	-25% ▼
Discharges	5	1	400% ▲
Service Hours	659	876	-25% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	 	16	59%	35%	42%	24% 

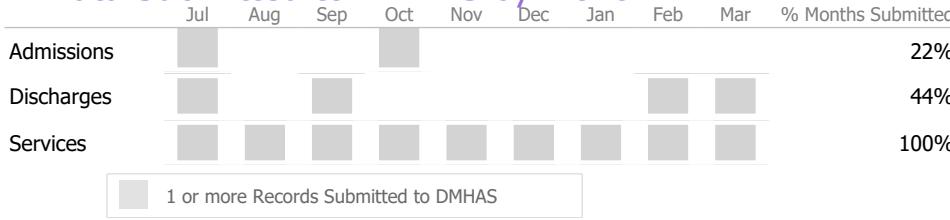
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	22	100%	90%	97%	10% 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	100%
On-Time Periodic		
✓ 6 Month Updates	 	100%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	9	-11%	▼
Admits	-	2	-100%	▼
Discharges	-	1	-100%	▼
Service Hours	264	454	-42%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	85%	8	100%	85%	89%	15% ▲

Service Utilization

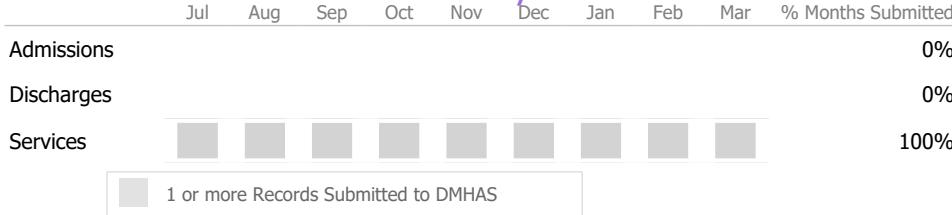
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	90%	8	100%	90%	98%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	96%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	92%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under



* State Avg based on 104 Active Supportive Housing – Scattered Site Programs

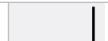
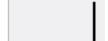
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	5	4	25%	▲
Admits	1	-		
Discharges	1	-		
Bed Days	1,033	1,100	-6%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	75%	67%	25%
✓ No Re-admit within 30 Days of Discharge		1	100%	85%	72%	15%
✓ Follow-up within 30 Days of Discharge		1	100%	90%	77%	10%

Data Submission Quality

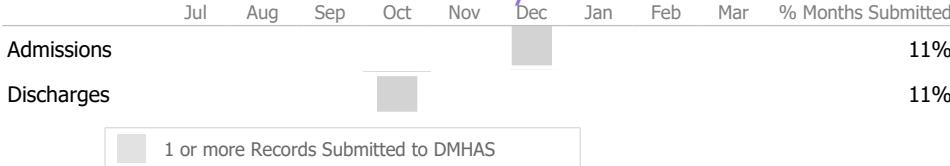
Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%
Co-occurring	Actual	State Avg
MH Screen Complete		0%
SA Screen Complete		0%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		4	1,798 days	0.3	94%	90%	92%	4%



Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

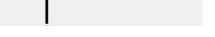
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	7	10	-30%	▼
Admits	3	4	-25%	▼
Discharges	2	5	-60%	▼
Bed Days	1,411	1,677	-16%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	60%	78%	40% 
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge		2	100%	90%	77%	10% 

Recovery

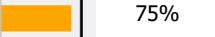
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		7	100%	95%	94%	5% 
● Social Support		4	57%	60%	84%	-3% 
● Employed		0	0%	25%	9%	-25% 

Bed Utilization

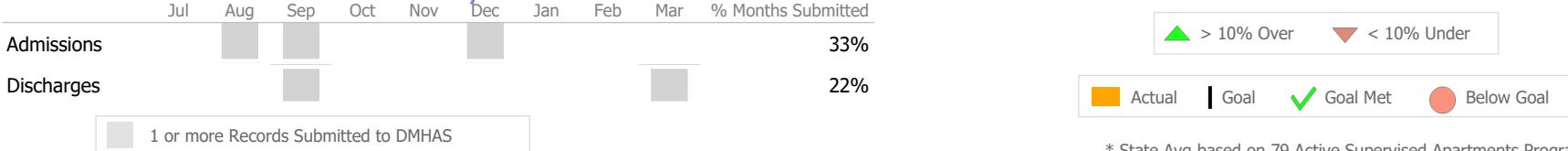
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		7	409 days	0.4	74%	90%	93%	-16% 


 ■ < 90% ■ 90-110% ■ >110%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		93%
● On-Time Periodic	Actual	State Avg
● 6 Month Updates		75%
● Co-occurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
	99%	

Data Submitted to DMHAS by Month



* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

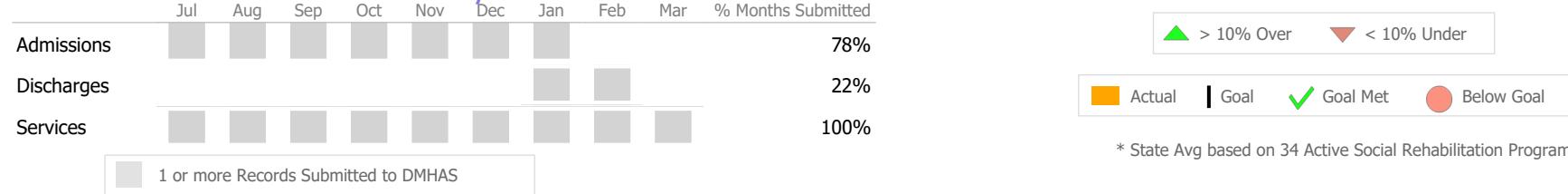
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	223	297	-25%	▼
Admits	11	17	-35%	▼
Discharges	16	72	-78%	▼
Service Hours	-		-100%	▼
Social Rehab/PHP/IOP Days	6,122	7,200	-15%	▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		180	87%	90%	63%	-3%

Data Submitted to DMHAS by Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8		
Admits	5	-	
Discharges	3	-	
Service Hours	509	-	
Bed Days	1,390	-	

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	98%	75%
✓ On-Time Periodic 6 Month Updates	100%	86%
Co-occurring		
MH Screen Complete	0%	89%
SA Screen Complete	0%	74%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	60%	78%	40% ▲
● Follow-up within 30 Days of Discharge		2	67%	90%	77%	-23% ▼

Recovery

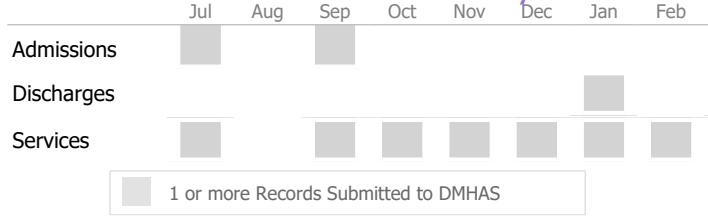
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		7	88%	60%	84%	28% ▲
✓ Stable Living Situation		8	100%	95%	94%	5% ▲
● Employed		0	0%	25%	9%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		6	228 days	0.3	85%	90%	93%	-5%



Data Submitted to DMHAS by Month



% Months Submitted

33%

22%

89%

▲ > 10% Over ▼ < 10% Under


* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	-	
Discharges	-	-	
Service Hours	361	524	-31% ▼
Bed Days	822	825	0%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic		
✓ 6 Month Updates	100%	93%
Co-occurring		
✓ MH Screen Complete	100%	89%
✓ SA Screen Complete	100%	90%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	78%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		3	100%	85%	97%	15% ▲
✓ Social Support		2	67%	60%	84%	7%
● Employed		0	0%	25%	11%	-25% ▼

Service Utilization

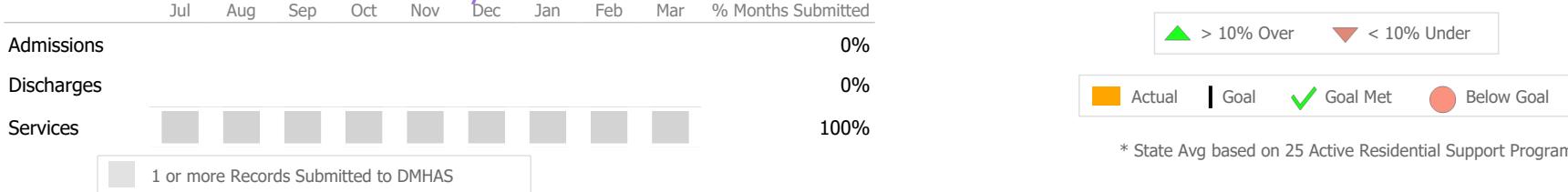
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		3	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		3	2,395 days	0.3	100%	90%	82%	10%

< 90% 90-110% >110%

Data Submitted to DMHAS by Month

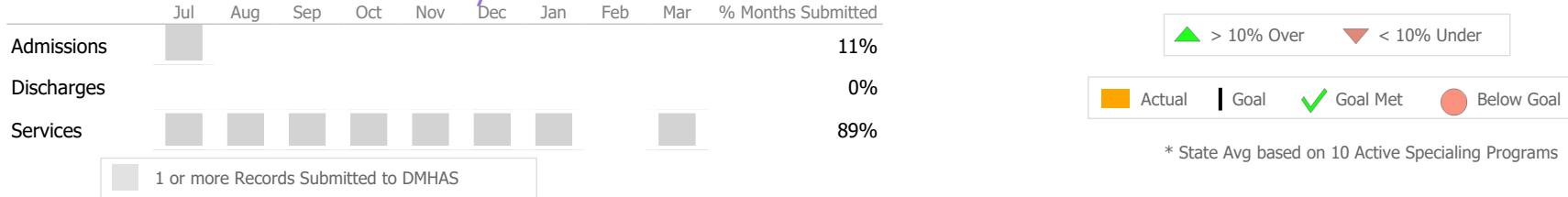


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	3	67%	▲
Admits	1	3	-67%	▼
Discharges	-	-		
Service Hours	198	32		

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	36	29	24%	▲
Admits	11	13	-15%	▼
Discharges	15	3	400%	▲
Service Hours	162	437	-63%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	98%	81%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	93%	86%
Co-occurring		Actual	State Avg
MH Screen Complete		66%	85%
SA Screen Complete		41%	72%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	98%

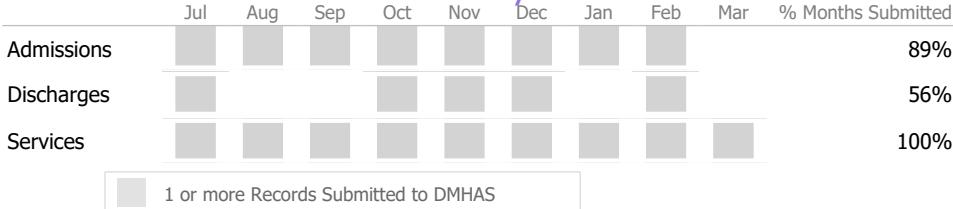
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		15	100%	65%	58%	35% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		32	89%	60%	81%	29% ▲
✓ Stable Living Situation		32	89%	80%	88%	9%
✓ Employed		8	22%	20%	12%	2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		21	100%	90%	98%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over

▼ < 10% Under

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	19	-11%	▼
Admits	1	2	-50%	▼
Discharges	2	2	0%	
Service Hours	159	328	-51%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		16	94%	85%	89%	9%

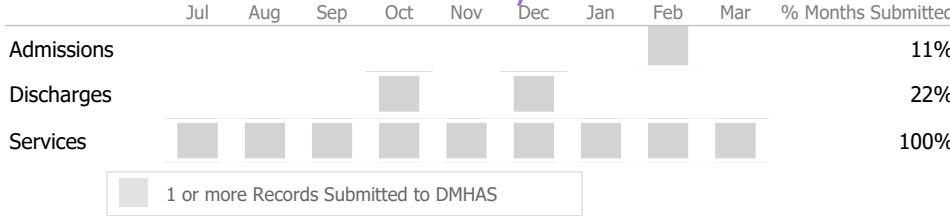
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		15	100%	90%	98%	10%

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		99%	96%
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates		100%	92%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 104 Active Supportive Housing – Scattered Site Programs

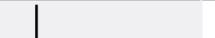
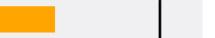
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	68	80	-15%	▼
Admits	17	23	-26%	▼
Discharges	20	30	-33%	▼
Service Hours	63	77	-19%	▼

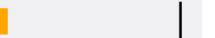
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	100%	50%	73%	50%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	20%	11%	-20%
Stable Living Situation		20	29%	80%	81%	-51%
Social Support		0	0%	60%	71%	-60%

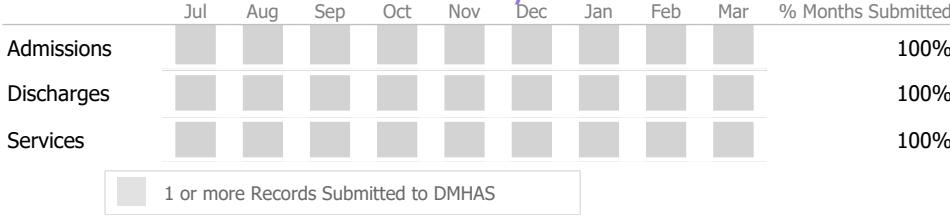
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		3	6%	90%	77%	-84%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		57%
On-Time Periodic	Actual	State Avg
6 Month Updates		0%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 24 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	6	50%	▲
Admits	3	-		
Discharges	3	-		
Service Hours	855	1,040	-18%	▼
Bed Days	1,321	1,650	-20%	▼

Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	96%	99%
On-Time Periodic		
6 Month Updates	75%	93%
Co-occurring		
MH Screen Complete	33%	89%
SA Screen Complete	33%	90%
Diagnosis		
Valid Axis I Diagnosis	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	50%	78%	50%
Recovery						
National Recovery Measures (NOMS)						
✓ Social Support		7	78%	60%	84%	18% ▲
✓ Stable Living Situation		8	89%	85%	97%	4%
● Employed		0	0%	25%	11%	-25% ▼

Service Utilization

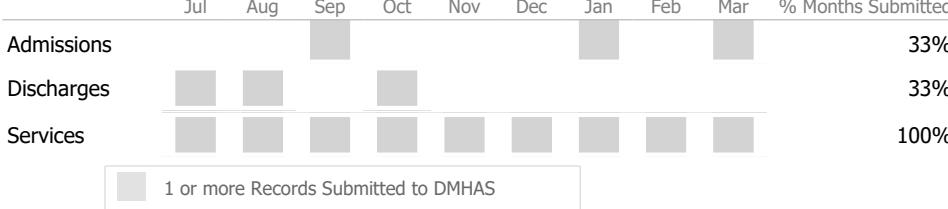
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		6	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		6	3,533 days	0.3	80%	90%	82%	-10%

< 90% 90-110% >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	12	-17%	▼
Admits	3	5	-40%	▼
Discharges	2	5	-60%	▼
Bed Days	2,139	2,057	4%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	80%	90%	20%
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	96%	15%
✓ Follow-up within 30 Days of Discharge		2	100%	90%	89%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		98%
On-Time Periodic		
✓ 6 Month Updates		100%
Co-occurring		
MH Screen Complete		38%
✓ SA Screen Complete		92%
Diagnosis		
✓ Valid Axis I Diagnosis		100%

Recovery

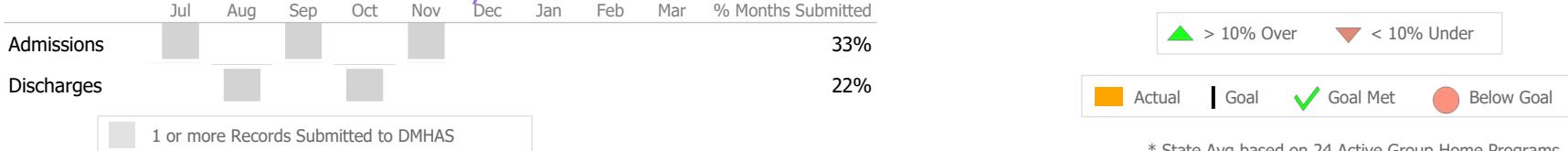
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		9	90%	60%	88%	30%
✓ Stable Living Situation		10	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	1,234 days	0.3	98%	90%	89%	8%



Data Submitted to DMHAS by Month



* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	14	-14%	▼
Admits	-	6	-100%	▼
Discharges	1	6	-83%	▼
Service Hours	512	892	-43%	▼
Bed Days	3,166	3,117	2%	

Data Submission Quality

	Actual	State Avg
Data Entry		
✓ Valid NOMS Data	100%	99%
On-Time Periodic		
✓ 6 Month Updates	100%	93%
Co-occurring		
MH Screen Complete	0%	89%
SA Screen Complete	75%	90%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	78%	50%
Recovery						
National Recovery Measures (NOMS)						
✓ Employed		7	58%	25%	11%	33%
✓ Social Support		11	92%	60%	84%	32%
✓ Stable Living Situation		12	100%	85%	97%	15%

Service Utilization

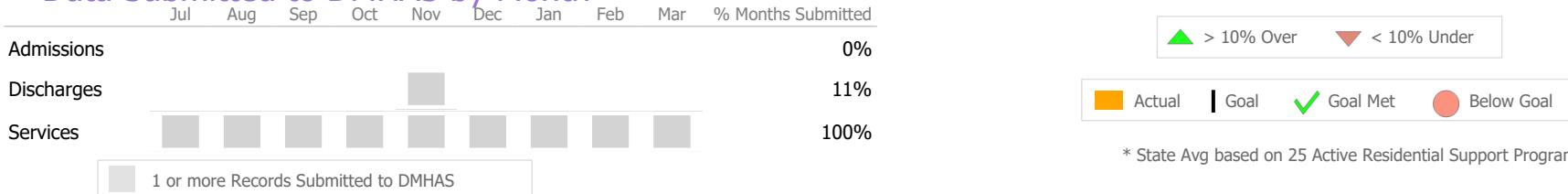
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		11	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		12	2,455 days	0.3	96%	90%	82%	6%

< 90% 90-110% >110%

Data Submitted to DMHAS by Month

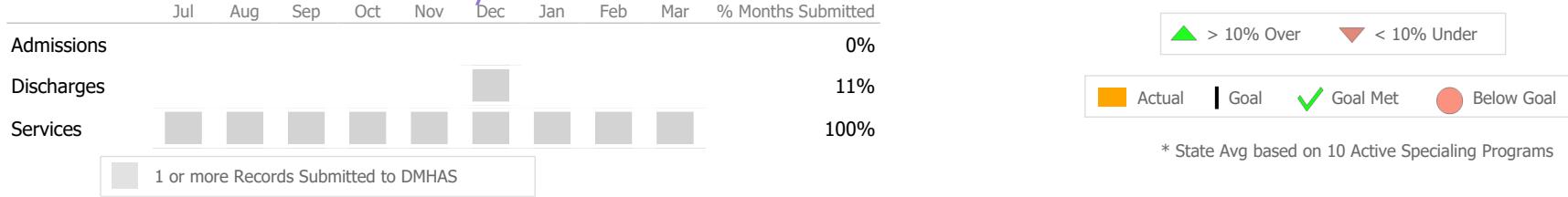


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	9	-33%	▼
Admits	-	2	-100%	▼
Discharges	1	3	-67%	▼
Service Hours	176	379	-53%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	28	-4%
Admits	11	15	-27% ▼
Discharges	10	10	0%
Service Hours	178	291	-39% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Enrolled in Educational Program	 	27	96%	35%	69%	61% 

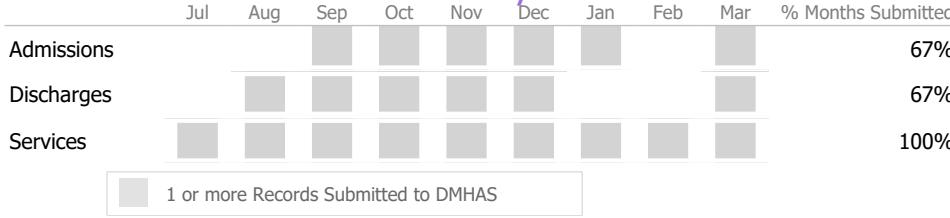
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	18	100%	90%	91%	10% 

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data	 	99%	99%
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates	 	100%	84%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

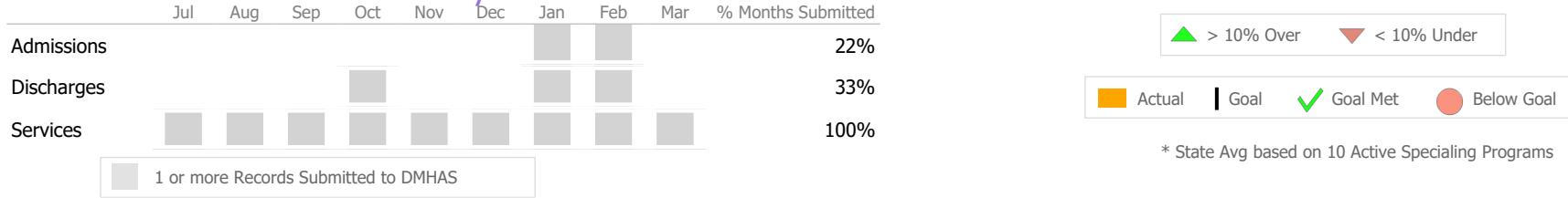
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 5 Active Education Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	52	-35%	▼
Admits	4	13	-69%	▼
Discharges	5	21	-76%	▼
Service Hours	1,675	3,861	-57%	▼

Data Submitted to DMHAS by Month

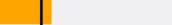


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63	68	-7%
Admits	17	27	-37% ▼
Discharges	18	22	-18% ▼
Service Hours	381	819	-53% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		25	40%	35%	42%	5%

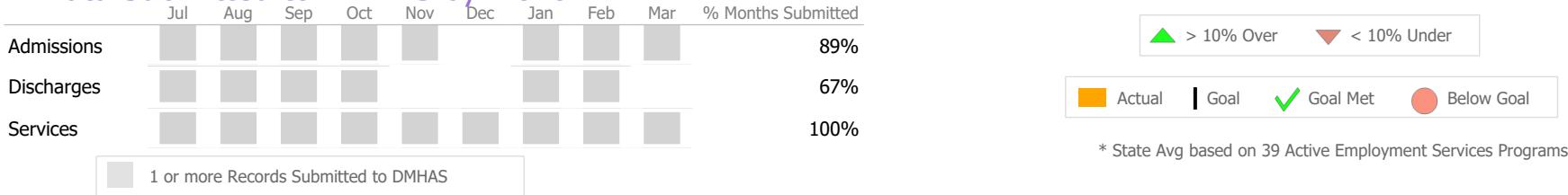
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		45	100%	90%	97%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%
On-Time Periodic		
✓ 6 Month Updates		91%

Data Submitted to DMHAS by Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	37	46	-20%	▼
Admits	4	8	-50%	▼
Discharges	8	9	-11%	▼
Service Hours	451	1,167	-61%	▼
Bed Days	8,913	10,466	-15%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	96%	93%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	89%
✓ SA Screen Complete	100%	90%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		8	100%	50%	78%	50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		30	81%	60%	84%	21%
✓ Stable Living Situation		37	100%	85%	97%	15%
● Employed		6	16%	25%	11%	-9%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		28	97%	90%	98%	7%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	12 Months Trend	45	2,290 days	0.4	72%	90%	82%	-18%

12 Months Trend

45 2,290 days

0.4

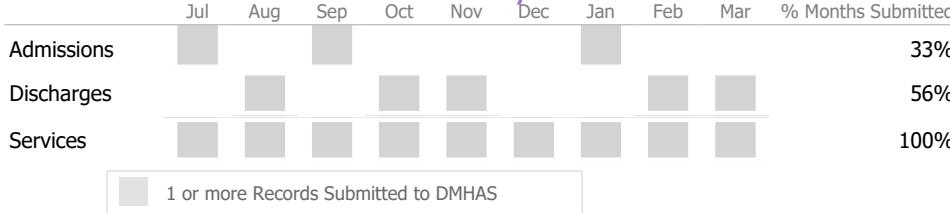
72%

90%

82%

-18%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	2	2	0%
Discharges	2	2	0%
Bed Days	2,672	2,569	4%

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	75%
On-Time Periodic 6 Month Updates	100%	86%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	89%
SA Screen Complete	100%	74%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

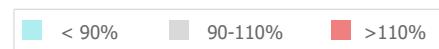
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully			2	100%	60%	78%
Follow-up within 30 Days of Discharge			1	50%	90%	77%

Recovery

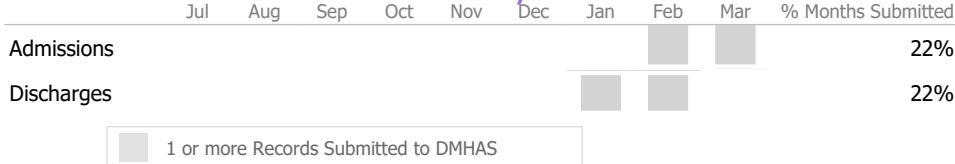
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support			11	92%	60%	84%
Stable Living Situation			12	100%	95%	94%
Employed			0	0%	25%	9%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	1,509 days	0.3	98%	90%	93%	8%



Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 79 Active Supervised Apartments Programs