

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%	
Admits	1	2	-50%	▼
Discharges	1	1	0%	
Service Hours		-		
Bed Days	2,466	2,340	5%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 8 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	100% 100%	100%	80%	93%
✓ Participation in Treatment	100% 100%	100%	80%	92%
✓ General Satisfaction	100% 100%	100%	80%	92%
✓ Overall	100% 100%	100%	80%	91%
✓ Respect	100% 100%	100%	80%	91%
✓ Access	100% 100%	100%	80%	88%
✓ Outcome	100% 100%	100%	80%	83%
✓ Recovery	100% 100%	100%	80%	79%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Residential Services	10	100.0%
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Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1	10%	10%	Male	10	100%	58%
26-34	2	20%	22%	Female	1	10%	42%
35-44	2	20%	23%	Transgender			0%
45-54	4	40%	▲ 19%				
55-64	2	20%	19%				
65+		8%					
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	8	80%	▲ 69%	White/Caucasian	6	60%	62%
Hisp-Puerto Rican	2	20%	12%	Black/African American	2	20%	17%
Hispanic-Cuban			0%	Other	2	20%	13%
Hispanic-Mexican			0%	Am. Indian/Native Alaskan			0%
Hispanic-Other		8%		Asian			1%
Unknown		▼ 11%		Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			6%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

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Discharge Outcomes

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	 	1	100%	60%	78%	40% ▲
Follow-up within 30 Days of Discharge	 	1	100%	90%	77%	10% ▲

Recovery

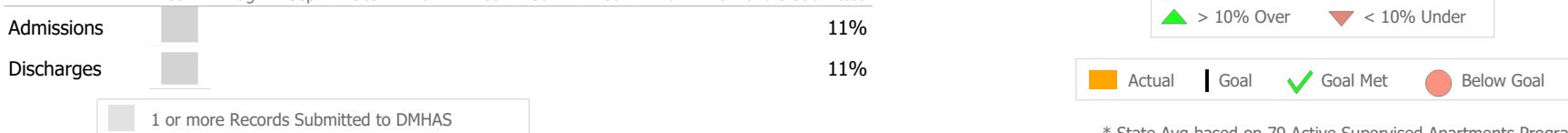
Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	 	9	90%	60%	84%	30% ▲
Stable Living Situation	 	10	100%	95%	94%	5% ▲
Employed	 	0	0%	25%	9%	-25% ▼

Bed Utilization

Measure	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	 	9	1,096 days	0.3	100%	90%	93%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	75%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	86%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	89%
SA Screen Complete	100%	74%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Data Submitted to DMHAS by Month


* State Avg based on 79 Active Supervised Apartments Programs