

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	4,055	4,811	-16% ▼
	Admits	5,931	6,756	-12% ▼
	Discharges	5,776	7,307	-21% ▼
	Service Hours	24,636	27,873	-12% ▼
	Bed Days	34,319	39,397	-13% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 246 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		88%	80%	92%
✓ Overall		86%	80%	91%
✓ Quality and Appropriateness		85%	80%	93%
✓ General Satisfaction		83%	80%	92%
✓ Respect		83%	80%	91%
● Access		72%	80%	88%
● Outcome		68%	80%	83%
● Recovery		66%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Intake	1,327	22.9%
	Outpatient	1,233	21.3%
	Community Support	355	6.1%
	Crisis Services	233	4.0%
	Employment Services	123	2.1%
	Social Rehabilitation	98	1.7%
	ACT	56	1.0%
	Residential Services	18	0.3%
	Consultation	17	0.3%
	Case Management	13	0.2%
Addiction	Residential Services	1,796	31.0%
	Outpatient	215	3.7%
	Employment Services	213	3.7%
	Case Management	43	0.7%
Forensic SA	Case Management	47	0.8%
	Forensics Community-based	14	0.2%

Client Demographics

Age	#	%	State Avg
18-25	372	9%	10%
26-34	893	22%	22%
35-44	1,070	26%	23%
45-54	826	20%	19%
55-64	684	17%	19%
65+	203	5%	8%

Gender	#	%	State Avg
Male	2,495	62%	58%
Female	1,558	38%	42%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	2,188	54%	69%
Unknown	935	23%	11%
Hispanic-Other	928	23%	8%
Hisp-Puerto Rican	3	0%	12%
Hispanic-Mexican	1	0%	0%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	1,820	45%	62%
Unknown	1,309	32%	6%
Black/African American	744	18%	17%
Hawaiian/Other Pacific Islander	120	3%	0%
Asian	28	1%	1%
Multiple Races	20	0%	1%
Am. Indian/Native Alaskan	8	0%	0%
Other	6	0%	13%

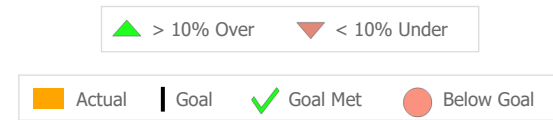
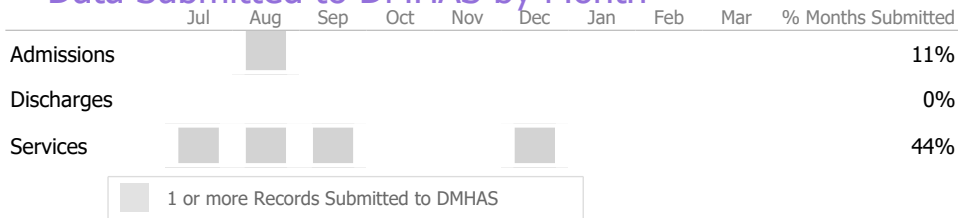
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	17	0%
Admits	1	10	-90% ▼
Discharges	-	-	
Service Hours	2	35	-95% ▼

Data Submitted to DMHAS by Month



* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	38	5%
Admits	12	8	50% ▲
Discharges	9	8	13% ▲
Service Hours	1,924	3,009	-36% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	78%	83%
On-Time Periodic		
6 Month Updates	95%	91%
Co-occurring		
MH Screen Complete	90%	91%
SA Screen Complete	89%	90%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	56%	65%	44%	-9%
No Re-admit within 30 Days of Discharge		6	75%	85%	94%	-10%
Follow-up within 30 Days of Discharge		3	60%	90%	57%	-30% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		41	100%	60%	79%	40% ▲
Stable Living Situation		38	93%	60%	92%	33% ▲
Employed		3	7%	15%	15%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		31	97%	90%	99%	7%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■			■	■	■	■	■	■	78%
Discharges	■	■		■		■	■		■	67%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

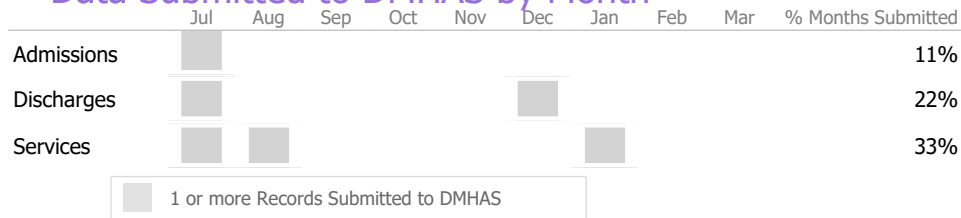
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	142	-67% ▼
Admits	2	106	-98% ▼
Discharges	48	82	-41% ▼
Service Hours	16	777	-98% ▼

Data Submitted to DMHAS by Month



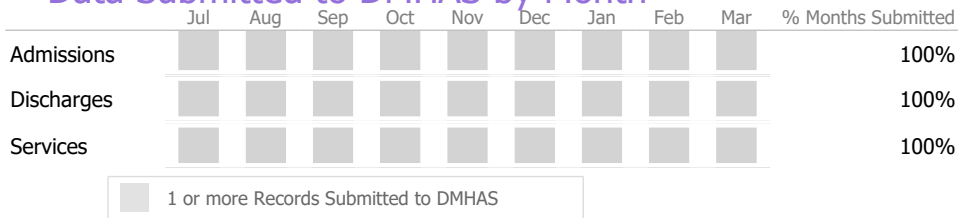
* State Avg based on 2 Active Outreach & Engagement Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,327	1,753	-24% ▼
Admits	1,415	1,781	-21% ▼
Discharges	1,413	1,792	-21% ▼
Service Hours	1,251	1,831	-32% ▼

Data Submitted to DMHAS by Month



* State Avg based on 17 Active Central Intake Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	420	427	-2%
Admits	49	113	-57% ▼
Discharges	74	69	7%
Service Hours	4,474	6,401	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	71%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	99%	55%
Co-occurring	Actual	State Avg
MH Screen Complete	83%	78%
SA Screen Complete	84%	79%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		52	70%	50%	34%	20% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		423	100%	60%	62%	40% ▲
● Stable Living Situation		379	89%	95%	74%	-6%
● Employed		54	13%	30%	23%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		346	99%	90%	84%	9%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		45	96%	75%	76%	21% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	123	140	-12% ▼
Admits	58	95	-39% ▼
Discharges	81	68	19% ▲
Service Hours	947	1,521	-38% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		44	34%	35%	42%	-1%

Service Utilization

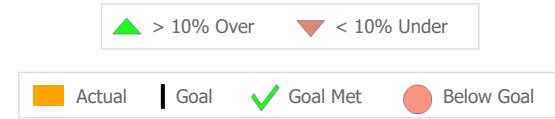
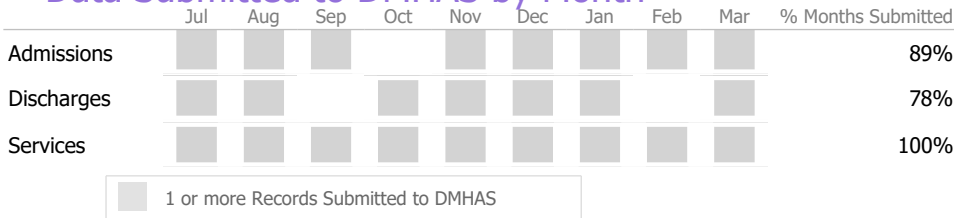
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		48	98%	90%	97%	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		90%

On-Time Periodic	Actual	State Avg
6 Month Updates		91%

Data Submitted to DMHAS by Month



* State Avg based on 39 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	18	▼
Admits	-	3	-100% ▼
Discharges	-	2	-100% ▼
Service Hours	-	404	-100% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		N/A	N/A	85%	89%	-85% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	98%	N/A ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%
On-Time Periodic	Actual	State Avg
6 Month Updates		92%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 104 Active Supportive Housing – Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	46	-4%
Admits	33	31	6%
Discharges	30	34	-12% ▼
Service Hours	31	22	41% ▲
Bed Days	3,355	3,921	-14% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	87%
Valid TEDS Data	97%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%
Co-occurring	Actual	State Avg
MH Screen Complete	90%	90%
SA Screen Complete	90%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		22	73%	85%	65%	-12% ▼
No Re-admit within 30 Days of Discharge		28	93%	85%	78%	8%
Follow-up within 30 Days of Discharge		8	36%	90%	66%	-54% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		33	75%	60%	38%	15% ▲
Abstinence/Reduced Drug Use		30	68%	70%	88%	-2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		14	100%	90%	80%	10%

Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		15	125 days	0.2	82%	90%	77%	-8%		

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

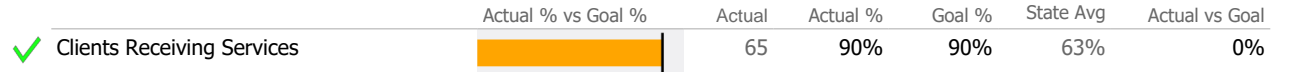
* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

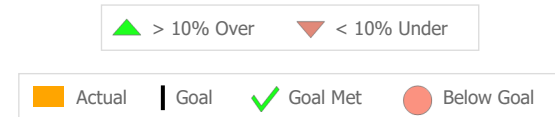
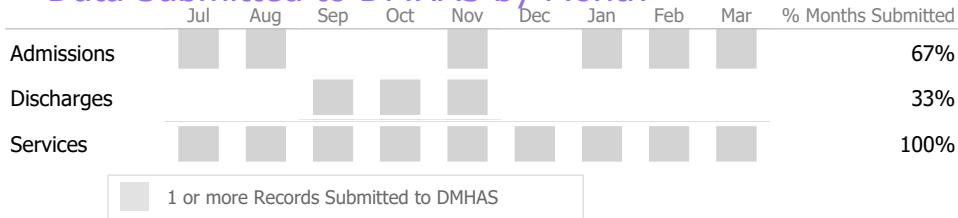
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	82	20% ▲
Admits	14	32	-56% ▼
Discharges	27	3	800% ▲
Service Hours	623	549	13% ▲
Social Rehab/PHP/IOP Days	0	0	

Service Utilization



Data Submitted to DMHAS by Month



* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	18	0%
Admits	1	2	-50% ▼
Discharges	1	2	-50% ▼
Bed Days	4,658	4,661	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	67%	75%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	86%
Co-occurring	Actual	State Avg
MH Screen Complete	89%	89%
SA Screen Complete	73%	74%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	60%	78%	40% ▲
● Follow-up within 30 Days of Discharge		0	0%	90%	77%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		18	100%	60%	84%	40% ▲
✓ Stable Living Situation		18	100%	95%	94%	5%
● Employed		1	6%	25%	9%	-19% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		17	682 days	0.3	100%	90%	93%	10%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions				■						11%
Discharges				■						11%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	26	-12% ▼
Admits	13	17	-24% ▼
Discharges	15	17	-12% ▼
Service Hours	1,288	1,542	-17% ▼
Bed Days	2,296	2,584	-11% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		13	87%	70%	67%	17% ▲
✓ No Re-admit within 30 Days of Discharge		14	93%	85%	89%	8%
● Follow-up within 30 Days of Discharge		11	85%	90%	70%	-5%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	90%	90%
✓ Valid TEDS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	5%
Co-occurring	Actual	State Avg
MH Screen Complete	84%	89%
SA Screen Complete	84%	89%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		2	9%	70%	68%	-61% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	170 days	0.3	84%	90%	79%	-6%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■		■	■	■		■	■	■	78%
Discharges	■		■	■	■	■		■	■	78%
Services	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

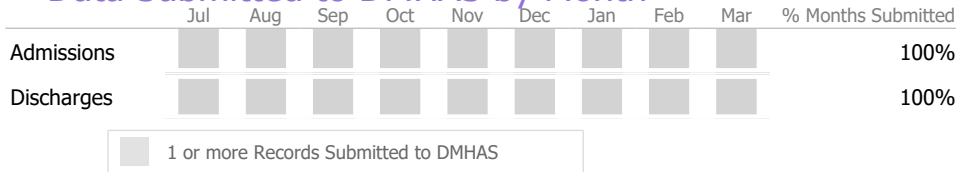
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	233	70	233% ▲
Admits	378	73	418% ▲
Discharges	380	73	421% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		326	95%	75%	79%	20% ▲
✓ Community Location Evaluation		317	92%	80%	75%	12% ▲
✓ Follow-up Service within 48 hours		217	100%	90%	70%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	355	549	-35% ▼
Admits	101	342	-70% ▼
Discharges	117	345	-66% ▼
Service Hours	8,123	7,443	9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	70%	81%
On-Time Periodic	Actual	State Avg
6 Month Updates	99%	86%
Co-occurring	Actual	State Avg
MH Screen Complete	86%	85%
SA Screen Complete	72%	72%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		87	74%	65%	58%	9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		359	99%	60%	81%	39% ▲
✓ Stable Living Situation		294	81%	80%	88%	1%
● Employed		48	13%	20%	12%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		243	99%	90%	98%	9%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under





■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs


Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	


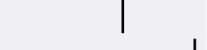
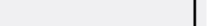
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 N/A	86%
On-Time Periodic		
6 Month Updates	 N/A	55%
Co-occurring		
MH Screen Complete	 N/A	78%
SA Screen Complete	 N/A	79%

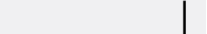
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	 N/A	N/A	N/A	50%	34%	N/A

Recovery


National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	 N/A	N/A	N/A	30%	23%	-30% ▼
Social Support	 N/A	N/A	N/A	60%	62%	-60% ▼
Stable Living Situation	 N/A	N/A	N/A	95%	74%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	 N/A	N/A	N/A	90%	84%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

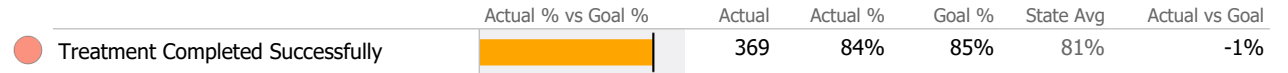
* State Avg based on 85 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

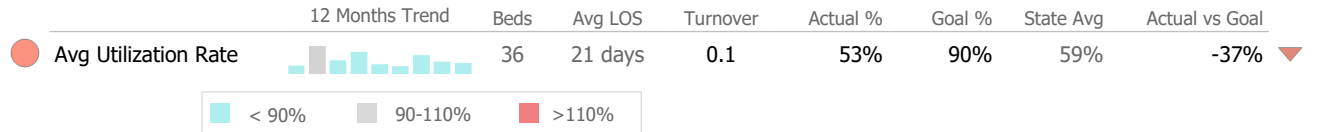
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	351	462	-24% ▼
Admits	431	602	-28% ▼
Discharges	437	610	-28% ▼
Bed Days	5,208	8,312	-37% ▼

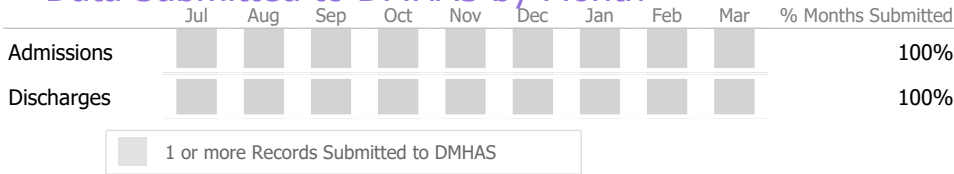
Discharge Outcomes



Bed Utilization



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 12 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	24	-46% ▼
Admits	-	16	-100% ▼
Discharges	-	10	-100% ▼
Service Hours	-	219	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	53%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	73%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	8%	20%	11%	-12% ▼
Stable Living Situation		8	62%	80%	81%	-18% ▼
Social Support		5	38%	60%	71%	-22% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	77%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 24 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	212	354	-40% ▼
Admits	172	186	-8%
Discharges	103	304	-66% ▼
Service Hours	708	484	46% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	75%	85%
Valid TEDS Data	69%	85%
On-Time Periodic		
6 Month Updates	84%	21%
Co-occurring		
MH Screen Complete	91%	91%
SA Screen Complete	94%	97%
Diagnosis		
Valid Axis I Diagnosis	92%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		82	80%	50%	51%	30% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		154	72%	95%	76%	-23% ▼
● Not Arrested		79	37%	75%	76%	-38% ▼
● Employed		23	11%	50%	31%	-39% ▼
● Abstinence/Reduced Drug Use		24	11%	55%	48%	-44% ▼
● Self Help		33	15%	60%	18%	-45% ▼

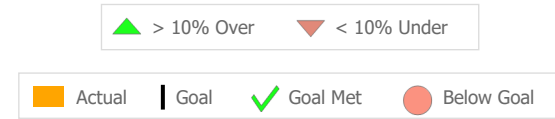
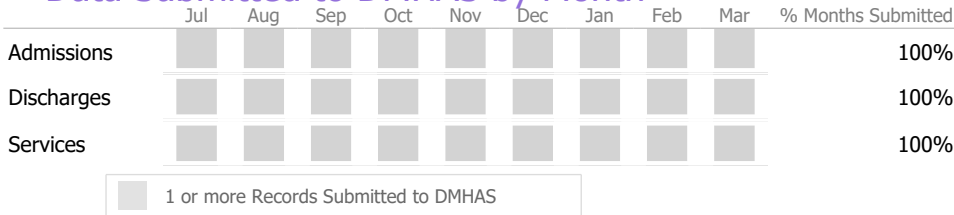
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		90	80%	90%	69%	-10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		100	59%	75%	62%	-16% ▼

Data Submitted to DMHAS by Month



* State Avg based on 109 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	870	1,231	-29% ▼
Admits	587	481	22% ▲
Discharges	451	1,048	-57% ▼
Service Hours	3,906	2,378	64% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	71%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	58%	55%
Co-occurring	Actual	State Avg
MH Screen Complete	72%	78%
SA Screen Complete	72%	79%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	96%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		245	54%	50%	34%	4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		834	93%	60%	62%	33% ▲
● Employed		253	28%	30%	23%	-2%
● Stable Living Situation		653	73%	95%	74%	-22% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		381	84%	90%	84%	-6%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		322	56%	75%	76%	-19% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3		
Admits	3	-	
Discharges	-	-	
Service Hours	10	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	85%
Valid TEDS Data	98%	85%
On-Time Periodic		
6 Month Updates	N/A	21%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	97%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	51%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		2	67%	75%	76%	-8%
Abstinence/Reduced Drug Use		1	33%	55%	48%	-22% ▼
Self Help		1	33%	60%	18%	-27% ▼
Stable Living Situation		2	67%	95%	76%	-28% ▼
Employed		0	0%	50%	31%	-50% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		3	100%	90%	69%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		2	67%	75%	62%	-8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										22%
Discharges										0%
Services										11%

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 109 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Recovery Oriented Employment Services

InterCommunity Inc.

Addiction - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2020 - March 2021 (Data as of Jun 28, 2021)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	160	-51% ▼
Admits	72	81	-11% ▼
Discharges	29	143	-80% ▼

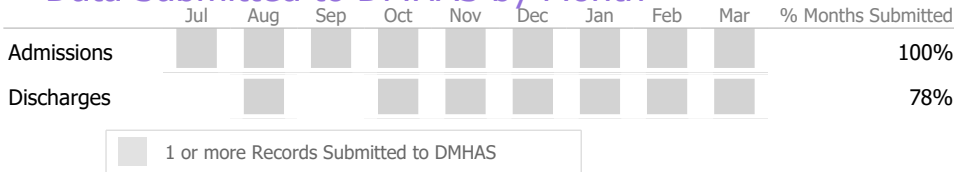
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		28	36%	35%	29%	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		77% 81%
✓ Valid TEDS Data		66% 68%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		88% 51%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		86% 79%
✓ SA Screen Complete		87% 79%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% 10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 10 Active Employment Services Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,616	1,751	-8%
Admits	2,099	2,263	-7%
Discharges	2,104	2,278	-8%
Bed Days	8,446	9,173	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	70%	80%
Valid TEDS Data	97%	98%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
✓ MH Screen Complete	99%	95%
✓ SA Screen Complete	99%	95%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1,381	66%	80%	67%	-14% ▼
● No Re-admit within 30 Days of Discharge		1,696	81%	85%	80%	-4%
● Follow-up within 30 Days of Discharge		744	54%	90%	54%	-36% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		35	6 days	0.0	88%	90%	72%	-2%

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

Legend: 1 or more Records Submitted to DMHAS (grey bar)

Legend: ▲ > 10% Over, ▼ < 10% Under

Legend: Actual (orange bar), Goal (vertical line), Goal Met (green checkmark), Below Goal (red circle)

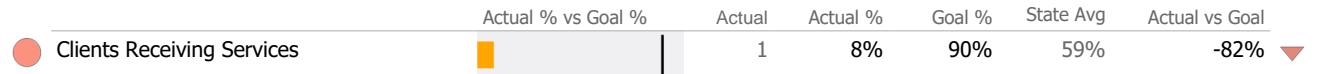
* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	17	-18% ▼
Admits	1	17	-94% ▼
Discharges	2	4	-50% ▼
Service Hours	1	24	-96% ▼

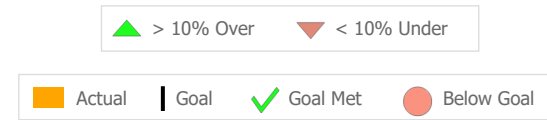
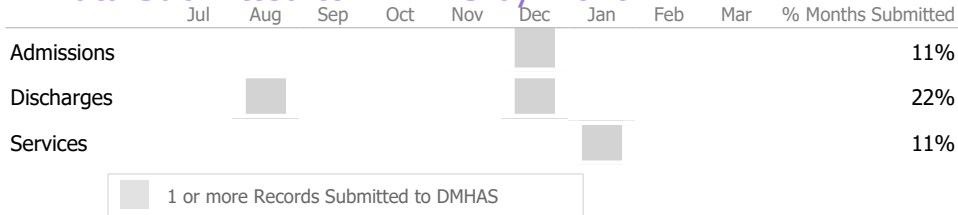
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	344	376	-9%
Admits	330	364	-9%
Discharges	328	366	-10%
Bed Days	7,570	7,941	-5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	81%	83%
Valid TEDS Data	97%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	93%
SA Screen Complete	100%	93%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		244	74%	80%	69%	-6%
No Re-admit within 30 Days of Discharge		305	93%	85%	90%	8%
Follow-up within 30 Days of Discharge		183	75%	90%	65%	-15%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		76	21%	60%	45%	-39%
Abstinence/Reduced Drug Use		17	5%	70%	37%	-65%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		28	27 days	0.1	99%	90%	94%	9%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active SA Intensive Res. Rehabilitation 3.7 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	49	2%
Admits	40	39	3%
Discharges	39	38	3%
Bed Days	2,786	2,805	-1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	90%
Valid TEDS Data	98%	99%
On-Time Periodic		
6 Month Updates	N/A	5%
Co-occurring		
MH Screen Complete	100%	89%
SA Screen Complete	100%	89%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		31	79%	70%	67%	9%
✓ No Re-admit within 30 Days of Discharge		37	95%	85%	89%	10%
● Follow-up within 30 Days of Discharge		27	87%	90%	70%	-3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		5	10%	70%	68%	-60% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	78 days	0.1	102%	90%	79%	12% ▲

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■		■	■	■	■	■	89%
Discharges	■	■	■		■	■	■	■	■	89%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	141	126	12% ▲
Admits	69	89	-22% ▼
Discharges	80	5	1500% ▲
Service Hours	639	382	67% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		54	38%	35%	29%	3%

Service Utilization

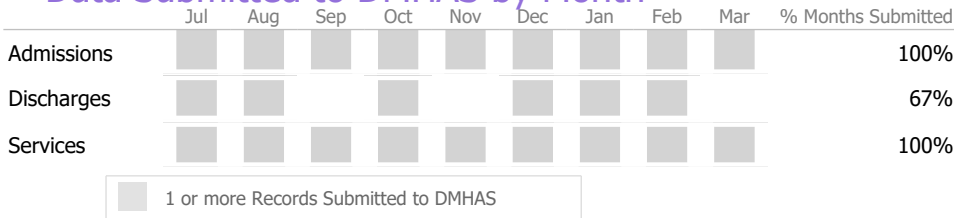
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		60	97%	90%	79%	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		81%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		51%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

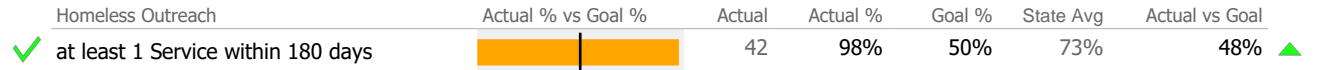
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Employment Services Programs

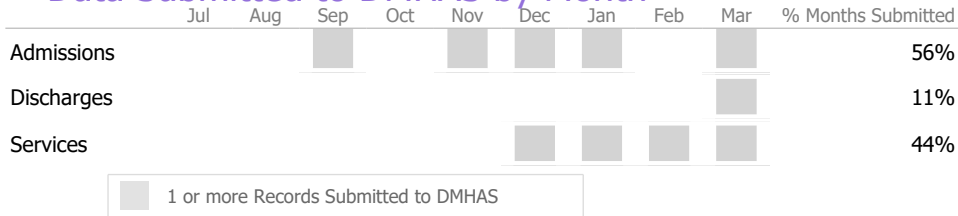
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43		
Admits	43	-	
Discharges	2	-	
Service Hours	102	-	

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	13	31% ▲
Admits	7	5	40% ▲
Discharges	6	4	50% ▲
Service Hours	594	850	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	68%	83%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	33%	65%	44%	-32% ▼
● No Re-admit within 30 Days of Discharge		4	80%	85%	94%	-5%
● Follow-up within 30 Days of Discharge		1	50%	90%	57%	-40% ▼

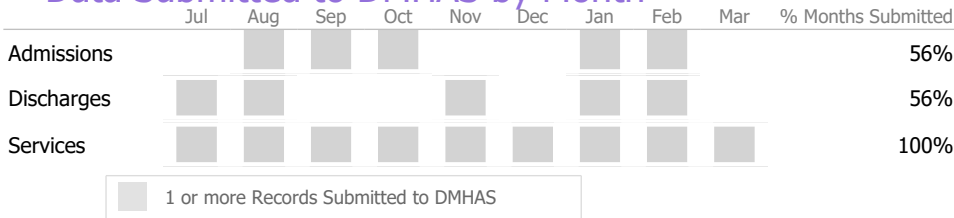
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		16	94%	60%	79%	34% ▲
✓ Stable Living Situation		15	88%	60%	92%	28% ▲
✓ Employed		7	41%	15%	15%	26% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	91%	90%	99%	1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Variations in data may be indicative of operational adjustments related to the pandemic.