

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	4,055	4,811	-16%
	Admits	5,931	6,756	-12%
	Discharges	5,776	7,307	-21%
	Service Hours	24,636	27,873	-12%
	Bed Days	34,319	39,397	-13%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		88%	80%	92%
✓ Overall		86%	80%	91%
✓ Quality and Appropriateness		85%	80%	93%
✓ General Satisfaction		83%	80%	92%
✓ Respect		83%	80%	91%
● Access		72%	80%	88%
● Outcome		68%	80%	83%
● Recovery		66%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Intake		1,327	22.9%
Outpatient		1,233	21.3%
Community Support		355	6.1%
Crisis Services		233	4.0%
Employment Services		123	2.1%
Social Rehabilitation		98	1.7%
ACT		56	1.0%
Residential Services		18	0.3%
Consultation		17	0.3%
Case Management		13	0.2%

Addiction

Residential Services		1,796	31.0%
Outpatient		215	3.7%
Employment Services		213	3.7%
Case Management		43	0.7%

Forensic SA

Case Management		47	0.8%
Forensics Community-based		14	0.2%

Client Demographics

Age	#	%	State Avg
18-25		372	9%
26-34		893	22%
35-44		1,070	26%
45-54		826	20%
55-64		684	17%
65+		203	5%

Gender	#	%	State Avg
Male		2,495	62%
Female		1,558	38%

Race	#	%	State Avg
White/Caucasian		1,820	45%
Unknown		1,309	32%
Black/African American		744	18%
Hawaiian/Other Pacific Islander		120	3%
Asian		28	1%
Multiple Races		20	0%
Am. Indian/Native Alaskan		8	0%
Other		6	0%

Ethnicity	#	%	State Avg
Non-Hispanic		2,188	54%
Unknown		935	23%
Hispanic-Other		928	23%
Hisp-Puerto Rican		3	0%
Hispanic-Mexican		1	0%
Hispanic-Cuban			0%

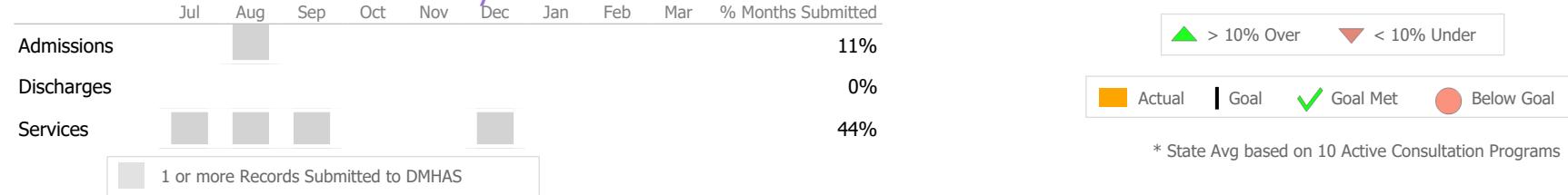
Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	17	0%
Admits	1	10	-90% 
Discharges	-	-	
Service Hours	2	35	-95% 

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	38	5%
Admits	12	8	50% ▲
Discharges	9	8	13% ▲
Service Hours	1,924	3,009	-36% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 56%; background-color: orange; height: 10px;"></div>	5	56%	65%	44%	-9%
● No Re-admit within 30 Days of Discharge	<div style="width: 75%; background-color: orange; height: 10px;"></div>	6	75%	85%	94%	-10%
● Follow-up within 30 Days of Discharge	<div style="width: 60%; background-color: orange; height: 10px;"></div>	3	60%	90%	57%	-30% ▼

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data	<div style="width: 78%; background-color: orange; height: 10px;"></div>	78%	83%
On-Time Periodic	<div style="width: 95%; background-color: orange; height: 10px;"></div>	95%	91%
✓ 6 Month Updates	<div style="width: 95%; background-color: orange; height: 10px;"></div>	95%	91%
Co-occurring		Actual	State Avg
MH Screen Complete	<div style="width: 90%; background-color: orange; height: 10px;"></div>	90%	91%
SA Screen Complete	<div style="width: 89%; background-color: orange; height: 10px;"></div>	89%	90%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%	98%

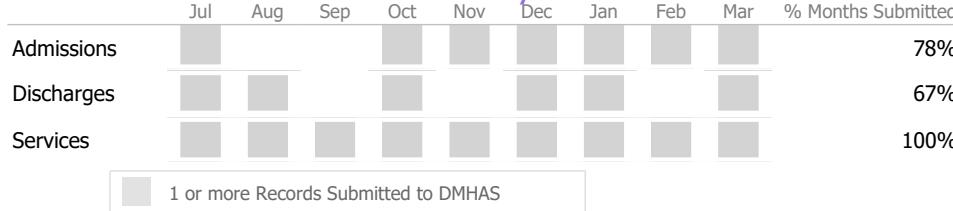
Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%; background-color: orange; height: 10px;"></div>	41	100%	60%	79%	40% ▲
✓ Stable Living Situation	<div style="width: 93%; background-color: orange; height: 10px;"></div>	38	93%	60%	92%	33% ▲
● Employed	<div style="width: 7%; background-color: orange; height: 10px;"></div>	3	7%	15%	15%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 97%; background-color: orange; height: 10px;"></div>	31	97%	90%	99%	7% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

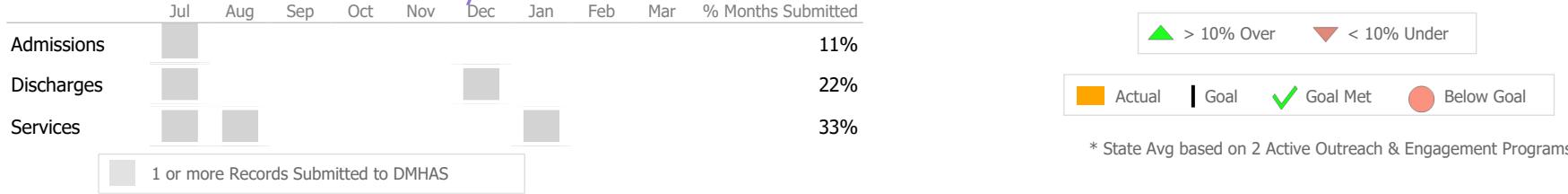
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	142	-67% ▼
Admits	2	106	-98% ▼
Discharges	48	82	-41% ▼
Service Hours	16	777	-98% ▼

Data Submitted to DMHAS by Month

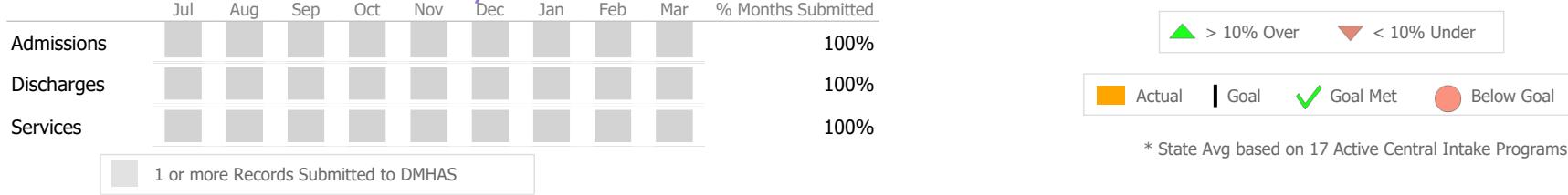


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,327	1,753	-24%	▼
Admits	1,415	1,781	-21%	▼
Discharges	1,413	1,792	-21%	▼
Service Hours	1,251	1,831	-32%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

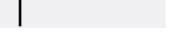
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	420	427	-2%
Admits	49	113	-57% 
Discharges	74	69	7% 
Service Hours	4,474	6,401	-30% 

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	71%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	99%	55%
Co-occurring	Actual	State Avg
MH Screen Complete	83%	78%
SA Screen Complete	84%	79%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		52	70%	50%	34%	20% 
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		423	100%	60%	62%	40% 
● Stable Living Situation		379	89%	95%	74%	-6% 
● Employed		54	13%	30%	23%	-17% 

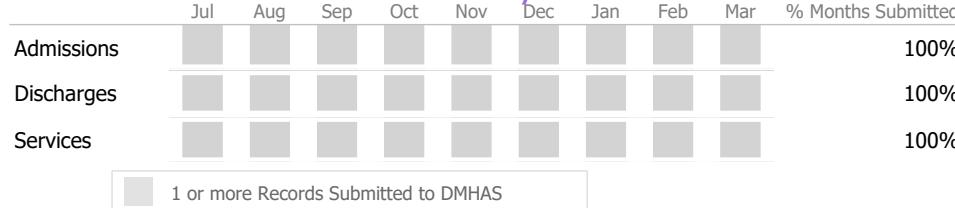
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		346	99%	90%	84%	9% 

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		45	96%	75%	76%	21% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	123	140	-12%	▼
Admits	58	95	-39%	▼
Discharges	81	68	19%	▲
Service Hours	947	1,521	-38%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		44	34%	35%	42%	-1%

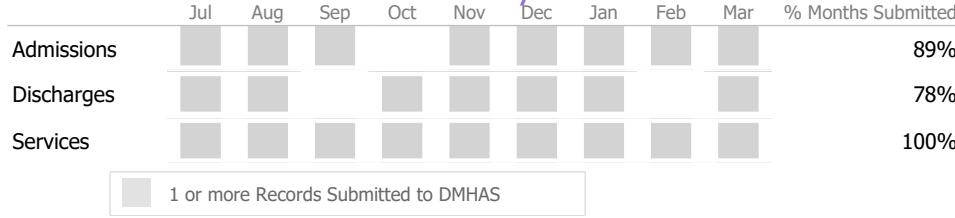
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		48	98%	90%	97%	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	68%	90%
On-Time Periodic ✓ 6 Month Updates	95%	91%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

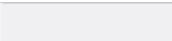
Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Employment Services Programs

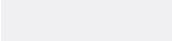
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	18	-100% 
Admits	-	3	-100% 
Discharges	-	2	-100% 
Service Hours	-	404	-100% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		N/A	N/A	85%	89%	-85% 

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	N/A	N/A	90%	98%	N/A	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 96%

On-Time Periodic	Actual	State Avg
6 Month Updates		N/A 92%

Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
									0%
									0%

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 104 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	46	-4%
Admits	33	31	6%
Discharges	30	34	-12% ▼
Service Hours	31	22	41% ▲
Bed Days	3,355	3,921	-14% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
							Actual % vs Goal %	Actual
● Treatment Completed Successfully	█	22	73%	85%	65%	-12% ▼		
✓ No Re-admit within 30 Days of Discharge	█	28	93%	85%	78%	8% ▲		
● Follow-up within 30 Days of Discharge	█	8	36%	90%	66%	-54% ▼		

Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	█	86%
✓ Valid TEDS Data	█	97%
On-Time Periodic		
6 Month Updates	█	N/A
Co-occurring		
✓ MH Screen Complete	█	90%
✓ SA Screen Complete	█	90%
Diagnosis		
✓ Valid Axis I Diagnosis	█	100%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	█	33	75%	60%	38%	15% ▲
● Abstinence/Reduced Drug Use	█	30	68%	70%	88%	-2%

Service Utilization

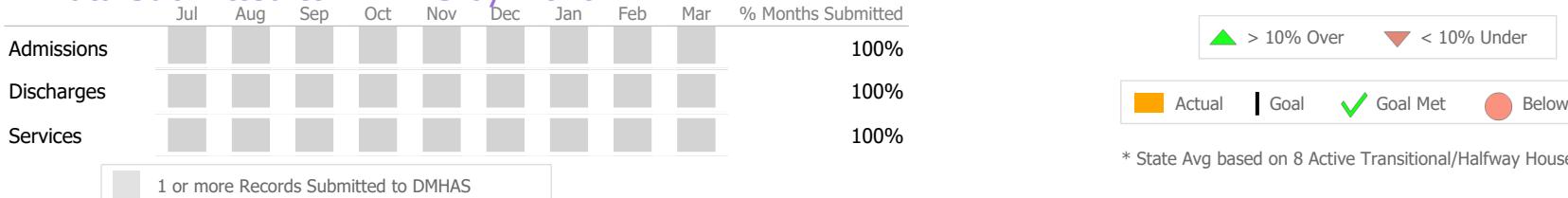
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	█	14	100%	90%	80%	10% ▲

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
●	█	15	125 days	0.2	82%	90%	77%	-8%

█ < 90% █ 90-110% █ > 110%

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	98	82	20%	▲
Admits	14	32	-56%	▼
Discharges	27	3	800%	▲
Service Hours	623	549	13%	▲
Social Rehab/PHP/IOP Days	0	0		

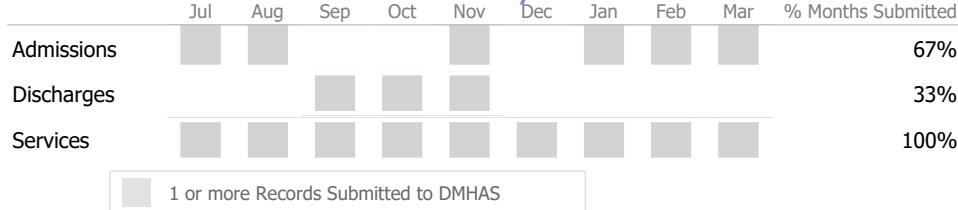
Service Utilization

Measure	Actual	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual	Actual %	Goal %	State Avg	Actual vs Goal
65	90%	90%	63%	0%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	18	0%
Admits	1	2	-50% ▼
Discharges	1	2	-50% ▼
Bed Days	4,658	4,661	0%

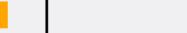
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	67%	75%
On-Time Periodic		
6 Month Updates	100%	86%
Co-occurring		
MH Screen Complete	89%	89%
SA Screen Complete	73%	74%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	60%	78%	40% ▲
● Follow-up within 30 Days of Discharge		0	0%	90%	77%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		18	100%	60%	84%	40% ▲
✓ Stable Living Situation		18	100%	95%	94%	5% ▲
● Employed		1	6%	25%	9%	-19% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		17	682 days	0.3	100%	90%	93%	10% ▲



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	23	26	-12%	▼
Admits	13	17	-24%	▼
Discharges	15	17	-12%	▼
Service Hours	1,288	1,542	-17%	▼
Bed Days	2,296	2,584	-11%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
							Actual % vs Goal %
✓ Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	13 87% 70% 67% 17% ▲
✓ No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	14 93% 85% 89% 8%
● Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	11 85% 90% 70% -5%

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data	90%	90%	
✓ Valid TEDS Data	100%	99%	
On-Time Periodic	Actual	State Avg	
✓ 6 Month Updates	100%	5%	
Co-occurring	Actual	State Avg	
MH Screen Complete	84%	89%	
SA Screen Complete	84%	89%	
Diagnosis	Actual	State Avg	
✓ Valid Axis I Diagnosis	100%	100%	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

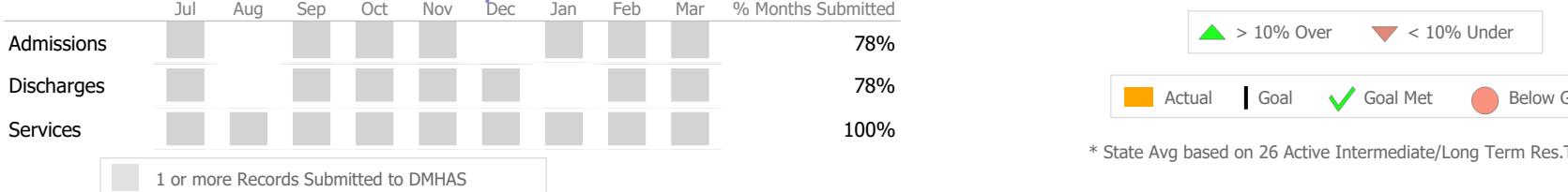
Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
● Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	2 9% 70% 68% -61% ▼

12 Months Trend: 

Actual:  | Goal:  | Goal Met:  | Below Goal: 

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

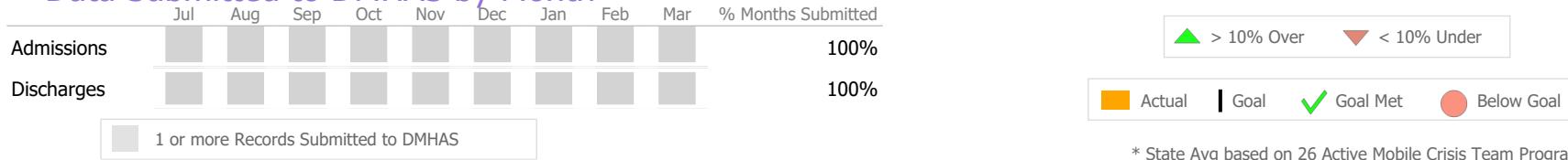
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	233	70	233% ▲
Admits	378	73	418% ▲
Discharges	380	73	421% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	 	326	95%	75%	79%	20% ▲
✓ Community Location Evaluation	 	317	92%	80%	75%	12% ▲
✓ Follow-up Service within 48 hours	 	217	100%	90%	70%	10% ▲

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	355	549	-35%	▼
Admits	101	342	-70%	▼
Discharges	117	345	-66%	▼
Service Hours	8,123	7,443	9%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	70%	81%
On-Time Periodic	Actual	State Avg
6 Month Updates	99%	86%
Co-occurring	Actual	State Avg
MH Screen Complete	86%	85%
SA Screen Complete	72%	72%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

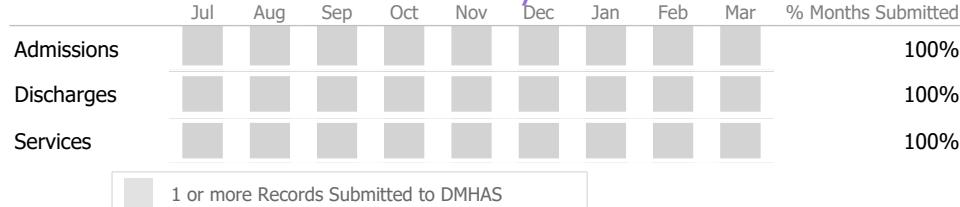
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		87	74%	65%	58%	9%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		359	99%	60%	81%	39%
✓ Stable Living Situation		294	81%	80%	88%	1%
● Employed		48	13%	20%	12%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		243	99%	90%	98%	9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	55%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	78%
SA Screen Complete	N/A	79%

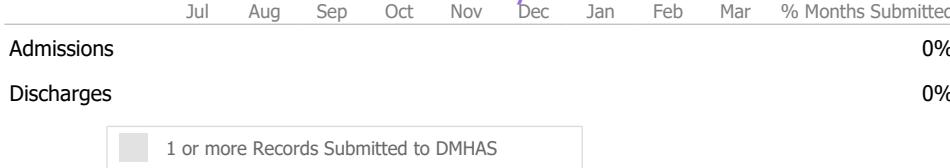
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	23%	-30% ▼
Social Support		N/A	N/A	60%	62%	-60% ▼
Stable Living Situation		N/A	N/A	95%	74%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | █ Goal █ Goal Met █ Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	351	462	-24%	▼
Admits	431	602	-28%	▼
Discharges	437	610	-28%	▼
Bed Days	5,208	8,312	-37%	▼

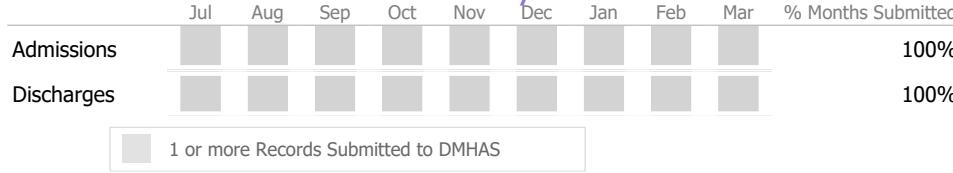
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		369	84%	85%	81%	-1%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		36	21 days	0.1	53%	90%	59%	-37%

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

* State Avg based on 12 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	13	24	-46%	▼
Admits	-	16	-100%	▼
Discharges	-	10	-100%	▼
Service Hours	-	219	-100%	▼

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	N/A	95%	
On-Time Periodic	Actual	State Avg	
6 Month Updates	0%	53%	

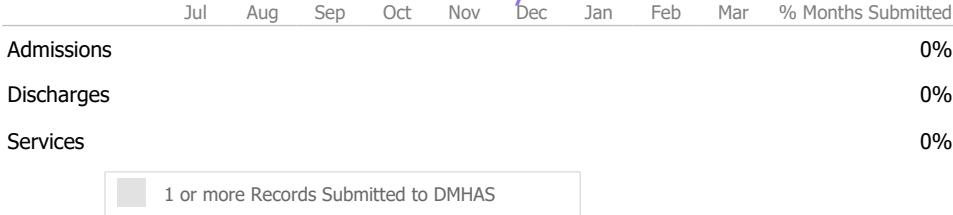
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	73%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	1	8%	20%	11%	-12%	▼
Stable Living Situation	8	62%	80%	81%	-18%	▼
Social Support	5	38%	60%	71%	-22%	▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	77%	N/A
Service Utilization						
Actual	Goal	Goal Met	Below Goal			

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 24 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	212	354	-40%	▼
Admits	172	186	-8%	
Discharges	103	304	-66%	▼
Service Hours	708	484	46%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	75%	85%
Valid TEDS Data	69%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	84%	21%
Co-occurring	Actual	State Avg
MH Screen Complete	91%	91%
SA Screen Complete	94%	97%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	92%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		82	80%	50%	51%	30% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		154	72%	95%	76%	-23% ▼
● Not Arrested		79	37%	75%	76%	-38% ▼
● Employed		23	11%	50%	31%	-39% ▼
● Abstinence/Reduced Drug Use		24	11%	55%	48%	-44% ▼
● Self Help		33	15%	60%	18%	-45% ▼

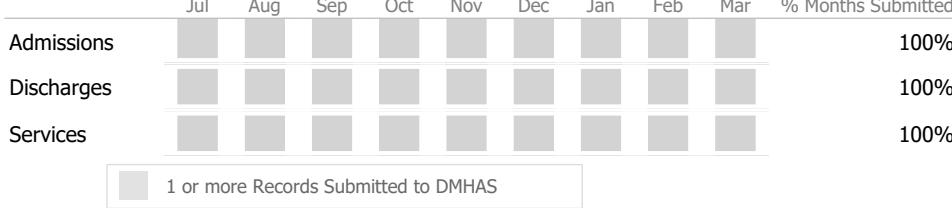
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		90	80%	90%	69%	-10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Outpatient		100	59%	75%	62%	-16% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	870	1,231	-29%	▼
Admits	587	481	22%	▲
Discharges	451	1,048	-57%	▼
Service Hours	3,906	2,378	64%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	71%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	58%	55%
Co-occurring	Actual	State Avg
MH Screen Complete	72%	78%
SA Screen Complete	72%	79%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	96%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		245	54%	50%	34%	4%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		834	93%	60%	62%	33% ▲
● Employed		253	28%	30%	23%	-2%
● Stable Living Situation		653	73%	95%	74%	-22% ▼

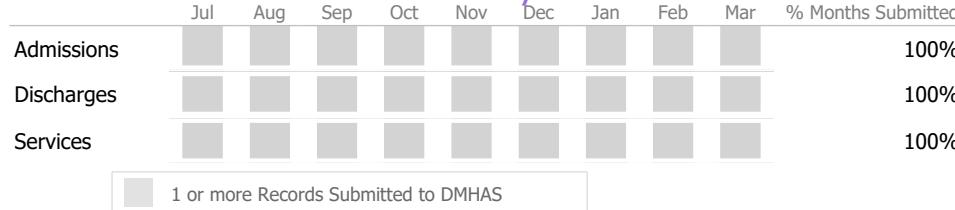
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		381	84%	90%	84%	-6%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		322	56%	75%	76%	-19% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3		
Admits	3	-	
Discharges	-	-	
Service Hours	10	-	

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	93%	85%
Valid TEDS Data	98%	85%
On-Time Periodic 6 Month Updates	N/A	21%
Co-occurring MH Screen Complete	100%	91%
SA Screen Complete	100%	97%
Diagnosis Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	51%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		2	67%	75%	76%	-8%
Abstinence/Reduced Drug Use		1	33%	55%	48%	-22% ▼
Self Help		1	33%	60%	18%	-27% ▼
Stable Living Situation		2	67%	95%	76%	-28% ▼
Employed		0	0%	50%	31%	-50% ▼

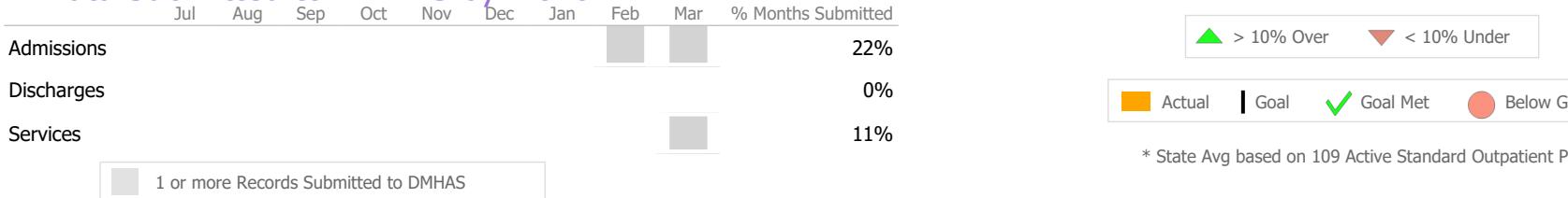
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		3	100%	90%	69%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days		2	67%	75%	62%	-8%

Data Submitted to DMHAS by Month



* State Avg based on 109 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	160	-51% ▼
Admits	72	81	-11% ▼
Discharges	29	143	-80% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	Orange	28	36%	35%	29%	1%

Data Submission Quality

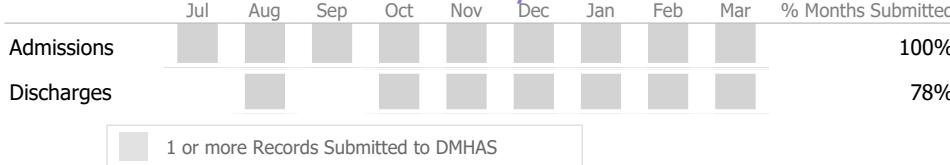
Data Entry	Actual	State Avg
Valid NOMS Data	77%	81%
✓ Valid TEDS Data	66%	68%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	88%	51%

Co-occurring	Actual	State Avg
✓ MH Screen Complete	86%	79%
✓ SA Screen Complete	87%	79%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Employment Services Programs

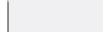
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,616	1,751	-8%
Admits	2,099	2,263	-7%
Discharges	2,104	2,278	-8%
Bed Days	8,446	9,173	-8%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1,381	66%	80%	67%	-14%
No Re-admit within 30 Days of Discharge		1,696	81%	85%	80%	-4%
Follow-up within 30 Days of Discharge		744	54%	90%	54%	-36%

Data Submission Quality

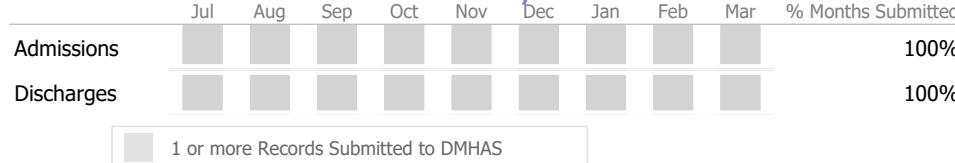
	Actual	State Avg
Data Entry		
Valid NOMS Data		70%
Valid TEDS Data		97%
On-Time Periodic		
6 Month Updates		N/A
Co-occurring		
MH Screen Complete		99%
SA Screen Complete		99%
Diagnosis		
Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		35	6 days	0.0	88%	90%	72%	-2%

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	17	-18%	▼
Admits	1	17	-94%	▼
Discharges	2	4	-50%	▼
Service Hours	1	24	-96%	▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual		Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Goal	Actual %	Goal %	State Avg	Actual vs Goal

● Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

1

8%

90%

59%

-82% ▼

Jail Diversion

Follow-up Service within 48 hours	Actual % vs Goal %	Actual		Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Goal	Actual %	Goal %	State Avg	Actual vs Goal

✓ Follow-up Service within 48 hours

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

0

0%

0%

129%

0%

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted


▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

■ 1 or more Records Submitted to DMHAS

Variances in data may be indicative of operational adjustments related to the pandemic.

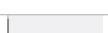
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	344	376	-9%
Admits	330	364	-9%
Discharges	328	366	-10%
Bed Days	7,570	7,941	-5%

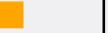
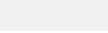
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	 	244	74%	80%	69%	-6%
No Re-admit within 30 Days of Discharge	 	305	93%	85%	90%	8%
Follow-up within 30 Days of Discharge	 	183	75%	90%	65%	-15%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 	81%
Valid TEDS Data	 	97%
On-Time Periodic	Actual	State Avg
6 Month Updates		0%
Co-occurring	Actual	State Avg
MH Screen Complete	 	100%
SA Screen Complete	 	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	 	100%

Recovery

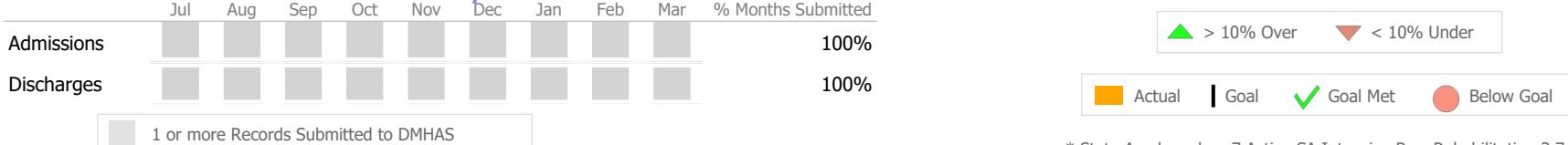
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	 	76	21%	60%	45%	-39%
Abstinence/Reduced Drug Use	 	17	5%	70%	37%	-65%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	       	28	27 days	0.1	99%	90%	94%	9%



Data Submitted to DMHAS by Month



* State Avg based on 7 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	49	2%
Admits	40	39	3%
Discharges	39	38	3%
Bed Days	2,786	2,805	-1%

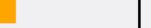
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		31	79%	70%	67%	9%
✓ No Re-admit within 30 Days of Discharge		37	95%	85%	89%	10%
● Follow-up within 30 Days of Discharge		27	87%	90%	70%	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		88%
Valid TEDS Data		98%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		5	10%	70%	68%	-60% 

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	78 days	0.1	102%	90%	79%	12% 



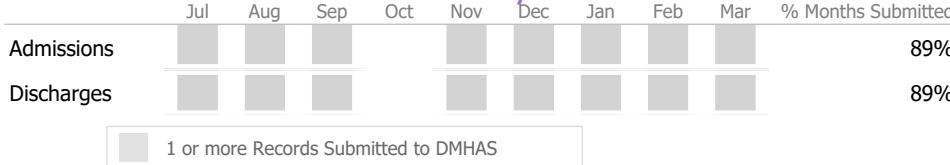
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A
Co-occurring		

MH Screen Complete	Actual	State Avg
✓ MH Screen Complete	100%	89%

SA Screen Complete	Actual	State Avg
✓ SA Screen Complete	100%	89%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	141	126	12%	▲
Admits	69	89	-22%	▼
Discharges	80	5	1500%	▲
Service Hours	639	382	67%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		54	38%	35%	29%	3%

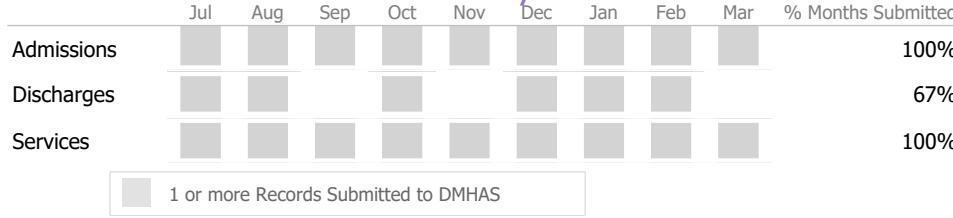
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		60	97%	90%	79%	7%

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		70%	81%
On-Time Periodic ✓ 6 Month Updates		65%	51%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Employment Services Programs

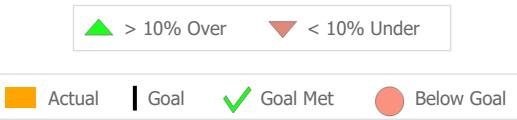
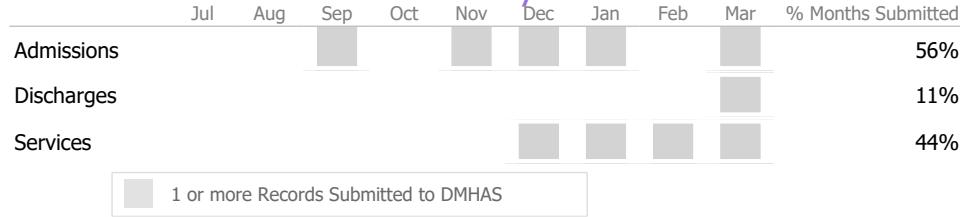
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43		
Admits	43	-	
Discharges	2	-	
Service Hours	102	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		42	98%	50%	73%	48% 

Data Submitted to DMHAS by Month



* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	13	31%	▲
Admits	7	5	40%	▲
Discharges	6	4	50%	▲
Service Hours	594	850	-30%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	33%	65%	44%	-32% ▼
No Re-admit within 30 Days of Discharge		4	80%	85%	94%	-5%
Follow-up within 30 Days of Discharge		1	50%	90%	57%	-40% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		68%
On-Time Periodic		State Avg
6 Month Updates		100%

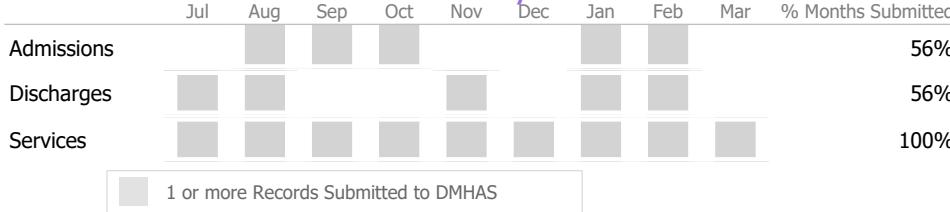
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		16	94%	60%	79%	34% ▲
✓ Stable Living Situation		15	88%	60%	92%	28% ▲
✓ Employed		7	41%	15%	15%	26% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	91%	90%	99%	1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs