

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	306	319	-4%
	Admits	86	84	2%
	Discharges	55	105	-48% ▼
	Service Hours	80	687	-88% ▼
	Bed Days	5,584	5,657	-1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		95%	80%	92%
✓ Overall		95%	80%	91%
✓ General Satisfaction		89%	80%	92%
✓ Recovery		89%	80%	79%
✓ Outcome		89%	80%	83%
✓ Access		84%	80%	88%
✓ Quality and Appropriateness		83%	80%	93%
✓ Respect		82%	80%	91%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	171	55.0%
	Case Management	61	19.6%
	Other	48	15.4%
	Residential Services	31	10.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	18-25	27%	10%		Female	164	54%
26-34	54	18%	22%	Male	142	46%	58%
35-44	34	11%	23%	Transgender			0%
45-54	45	15%	19%				
55-64	56	18%	19%	Race			
65+	35	11%	8%	White/Caucasian	112	37%	62%
Ethnicity		#	%	#	%	State Avg	
Non-Hispanic		179	58%	89	29%	13%	
Hisp-Puerto Rican		92	30%	60	20%	17%	
Hispanic-Other		33	11%	42	14%	6%	
Hispanic-Cuban		1	0%	3	1%	1%	
Unknown		1	0%	Am. Indian/Native Alaskan			
Hispanic-Mexican				Multiple Races			
				Hawaiian/Other Pacific Islander			

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	11	9%
Admits	7	8	-13% ▼
Discharges	6	6	0%
Bed Days	1,464	1,440	2%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	83%	75%	67%	8%
● No Re-admit within 30 Days of Discharge		5	83%	85%	72%	-2%
✓ Follow-up within 30 Days of Discharge		5	100%	90%	77%	10%

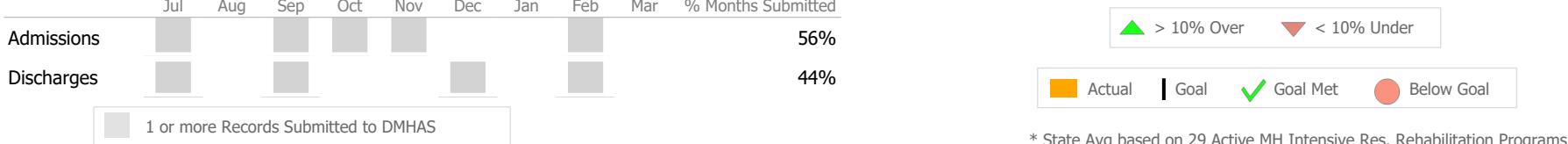
Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data		100%
● On-Time Periodic 6 Month Updates		50%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	212 days	0.2	107%	90%	92%	17% ▲

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	171	155	10%	▲
Admits	35	21	67%	▲
Discharges	19	14	36%	▲
Service Hours	-	-		

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		98%	86%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		99%	55%
Co-occurring		Actual	State Avg
MH Screen Complete		0%	78%
SA Screen Complete		3%	79%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		7	37%	50%	34%	-13% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		142	83%	60%	62%	23% ▲
✓ Stable Living Situation		170	99%	95%	74%	4%
● Employed		31	18%	30%	23%	-12% ▼

Service Utilization

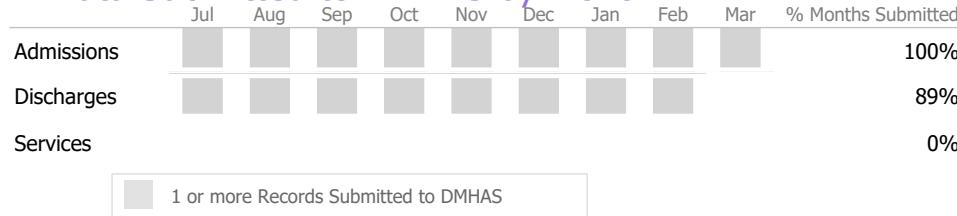
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	84%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		0	0%	75%	76%	-75% ▼

● 2 or more Services within 30 days	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

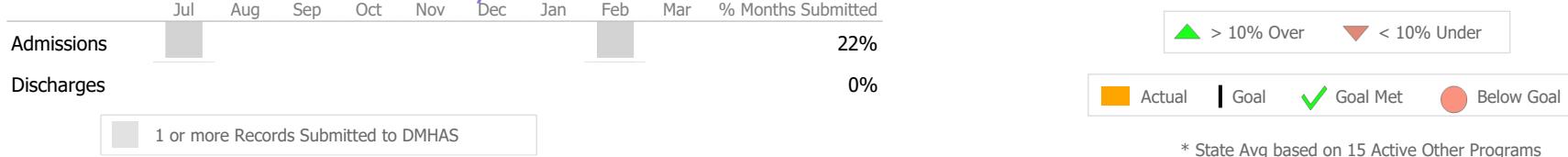
* State Avg based on 85 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	48	67	-28%	▼
Admits	2	10	-80%	▼
Discharges	-	22	-100%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	24	-21%	▼
Admits	3	9	-67%	▼
Discharges	3	8	-63%	▼
Bed Days	4,120	4,217	-2%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	33%	75%	67%	-42% ▼
No Re-admit within 30 Days of Discharge		3	100%	85%	72%	15% ▲
Follow-up within 30 Days of Discharge		1	100%	90%	77%	10%

Data Submission Quality

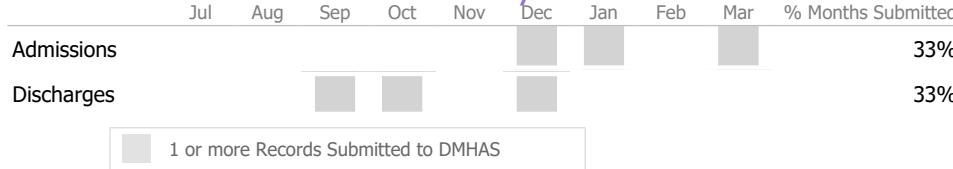
	Actual	State Avg
Valid NOMS Data		99%
On-Time Periodic	Actual	State Avg
6 Month Updates		85%
Co-occurring	Actual	State Avg
MH Screen Complete		100%
SA Screen Complete		100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		16	723 days	0.3	94%	90%	92%	4%

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

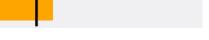
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	61	75	-19%	▼
Admits	39	36	8%	
Discharges	27	55	-51%	▼
Service Hours	80	687	-88%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	 	19	70%	50%	73%	20%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	 	58	95%	60%	71%	35%
✓ Stable Living Situation	 	59	97%	80%	81%	17%
✓ Employed	 	17	28%	20%	11%	8%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	100%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	 	0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	33	97%	90%	77%	7%

Data Submitted to DMHAS by Month
