

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	306	319	-4%
	Admits	86	84	2%
	Discharges	55	105	-48% ▼
	Service Hours	80	687	-88% ▼
	Bed Days	5,584	5,657	-1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 19 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		95%	80%	92%
✓ Overall		95%	80%	91%
✓ General Satisfaction		89%	80%	92%
✓ Recovery		89%	80%	79%
✓ Outcome		89%	80%	83%
✓ Access		84%	80%	88%
✓ Quality and Appropriateness		83%	80%	93%
✓ Respect		82%	80%	91%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	171	55.0%
	Case Management	61	19.6%
	Other	48	15.4%
	Residential Services	31	10.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	82	27%	▲ 10%	Female	164	54%	▲ 42%
26-34	54	18%	22%	Male	142	46%	▼ 58%
35-44	34	11%	▼ 23%	Transgender			0%
45-54	45	15%	19%				
55-64	56	18%	19%				
65+	35	11%	8%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	179	58%	▼ 69%	White/Caucasian	112	37%	▼ 62%
Hisp-Puerto Rican	92	30%	▲ 12%	Other	89	29%	▲ 13%
Hispanic-Other	33	11%	8%	Black/African American	60	20%	17%
Hispanic-Cuban	1	0%	0%	Unknown	42	14%	6%
Unknown	1	0%	▼ 11%	Asian	3	1%	1%
Hispanic-Mexican			0%	Am. Indian/Native Alaskan			0%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	11	9%
Admits	7	8	-13% ▼
Discharges	6	6	0%
Bed Days	1,464	1,440	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
On-Time Periodic		
6 Month Updates	50%	85%
Co-occurring		
MH Screen Complete	100%	89%
SA Screen Complete	100%	90%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

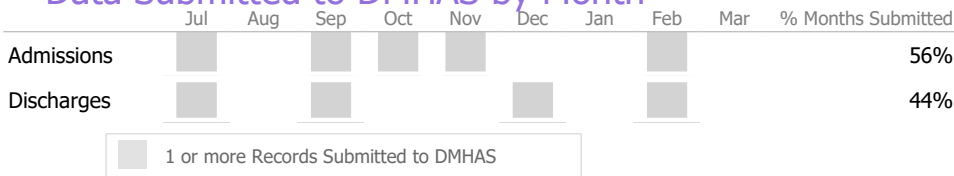
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	83%	75%	67%	8%
● No Re-admit within 30 Days of Discharge		5	83%	85%	72%	-2%
✓ Follow-up within 30 Days of Discharge		5	100%	90%	77%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	212 days	0.2	107%	90%	92%	17% ▲

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	171	155	10% ▲
Admits	35	21	67% ▲
Discharges	19	14	36% ▲
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	86%
On-Time Periodic		
6 Month Updates	99%	55%
Co-occurring		
MH Screen Complete	0%	78%
SA Screen Complete	3%	79%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		7	37%	50%	34%	-13% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		142	83%	60%	62%	23% ▲
Stable Living Situation		170	99%	95%	74%	4%
Employed		31	18%	30%	23%	-12% ▼

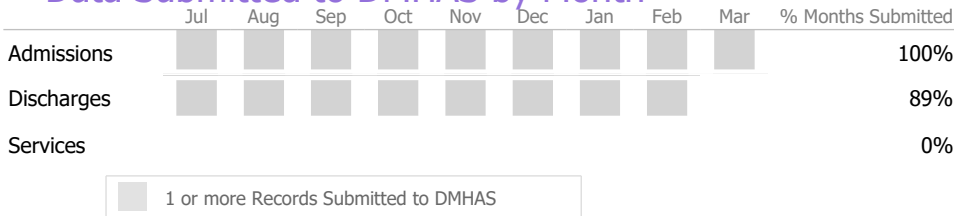
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	84%	N/A ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

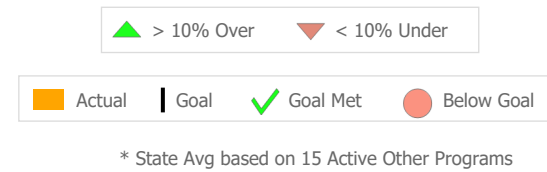
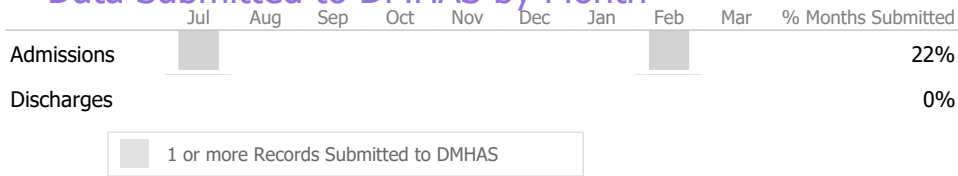
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	67	-28% ▼
Admits	2	10	-80% ▼
Discharges	-	22	-100% ▼

Data Submitted to DMHAS by Month



Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	24	-21% ▼
Admits	3	9	-67% ▼
Discharges	3	8	-63% ▼
Bed Days	4,120	4,217	-2%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	33%	75%	67%	-42% ▼
✓ No Re-admit within 30 Days of Discharge		3	100%	85%	72%	15% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	77%	10%

Data Submission Quality

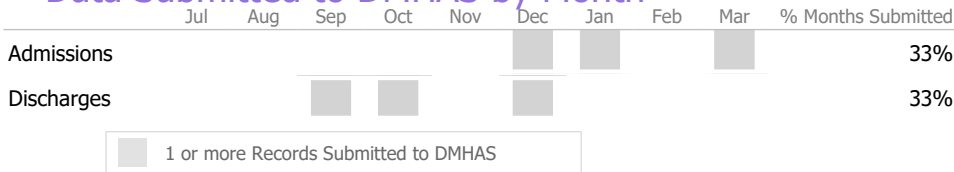
Data Entry	Actual	State Avg
✓ Valid NOMS Data		97%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		85%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		89%
✓ SA Screen Complete		90%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		16	723 days	0.3	94%	90%	92%	4%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	75	-19% ▼
Admits	39	36	8%
Discharges	27	55	-51% ▼
Service Hours	80	687	-88% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	53%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		19	70%	50%	73%	20% ▲

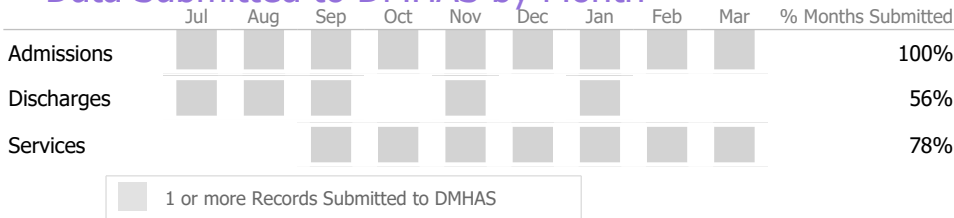
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		58	95%	60%	71%	35% ▲
✓ Stable Living Situation		59	97%	80%	81%	17% ▲
✓ Employed		17	28%	20%	11%	8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		33	97%	90%	77%	7%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.