

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	6,555	6,731	-3%
	Admits	1,930	2,525	-24%
	Discharges	1,862	2,336	-20%
	Service Hours	15,075	31,467	-52%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Medication Assisted Treatment		6,551	98.2%
Case Management		122	1.8%

Consumer Satisfaction Survey

(Based on 437 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		93%	80%	91%
✓ Overall		93%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ General Satisfaction		89%	80%	92%
✓ Outcome		89%	80%	83%
✓ Recovery		86%	80%	79%
✓ Access		86%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age

	#	%	State Avg
18-25	168	3%	10%
26-34	1,582	24%	22%
35-44	1,949	30%	23%
45-54	1,445	22%	19%
55-64	1,079	16%	19%
65+	332	5%	8%

Gender

	#	%	State Avg
Male	4,071	62%	58%
Female	2,476	38%	42%
Transgender			0%

Race

	#	%	State Avg
White/Caucasian	4,990	76%	62%
Other	1,123	17%	13%
Black/African American	370	6%	17%
Unknown	29	0%	6%
Am. Indian/Native Alaskan	24	0%	0%
Asian	8	0%	1%
Hawaiian/Other Pacific Islander	8	0%	0%
Multiple Races	3	0%	1%

Ethnicity

	#	%	State Avg
Non-Hispanic	4,916	75%	69%
Hisp-Puerto Rican	1,387	21%	12%
Hispanic-Other	144	2%	8%
Unknown	88	1%	11%
Hispanic-Mexican	14	0%	0%
Hispanic-Cuban	6	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	757	741	2%
Admits	171	227	-25% ▼
Discharges	158	183	-14% ▼
Service Hours	1,655	2,508	-34% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	97%	79%

Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	91%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 87%;"><div style="width: 55%;"></div></div>	87	55%	50%	54%	5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div style="width: 645%;"><div style="width: 83%;"></div></div>	645	83%	50%	69%	33% ▲
✓ Self Help	<div style="width: 710%;"><div style="width: 91%;"></div></div>	710	91%	60%	53%	31% ▲
✓ Not Arrested	<div style="width: 769%;"><div style="width: 99%;"></div></div>	769	99%	75%	94%	24% ▲
✓ Employed	<div style="width: 430%;"><div style="width: 55%;"></div></div>	430	55%	40%	42%	15% ▲
✓ Stable Living Situation	<div style="width: 774%;"><div style="width: 100%;"></div></div>	774	100%	90%	91%	10%

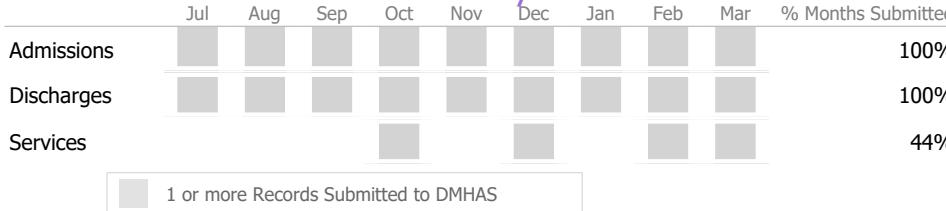
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 561%;"><div style="width: 91%;"></div></div>	561	91%	90%	85%	1% ▲

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year	<div style="width: 556%;"><div style="width: 73%;"></div></div>	556	73%	50%	71%	23% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	778	874	-11% ▼
Admits	201	329	-39% ▼
Discharges	186	304	-39% ▼
Service Hours	1,724	4,240	-59% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	99%
✓ Valid TEDS Data		100%	100%
On-Time Periodic			
✓ 6 Month Updates		98%	79%
Co-occurring			
✓ MH Screen Complete		100%	91%
✓ SA Screen Complete		100%	91%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		87	47%	50%	54%	-3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		800	99%	75%	94%	24% ▲
✓ Abstinence/Reduced Drug Use		566	70%	50%	69%	20% ▲
✓ Stable Living Situation		781	97%	90%	91%	7%
● Employed		242	30%	40%	42%	-10% ▼
● Self Help		334	41%	60%	53%	-19% ▼

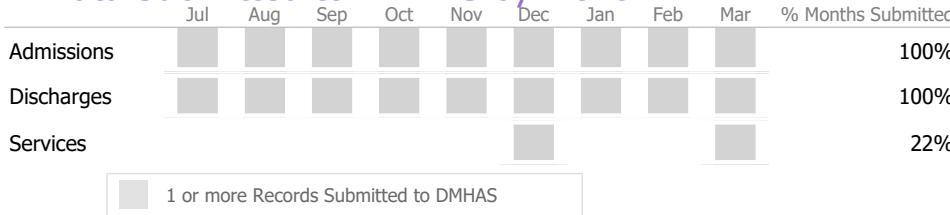
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		516	83%	90%	85%	-7%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		541	70%	50%	71%	20% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,099	1,102	0%
Admits	423	417	1%
Discharges	395	406	-3%
Service Hours	1,872	5,332	-65% ▼

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	100%	79%
Co-occurring		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		229	58%	50%	54%	8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,154	99%	75%	94%	24% ▲
Abstinence/Reduced Drug Use		747	64%	50%	69%	14% ▲
Stable Living Situation		1,130	97%	90%	91%	7%
Employed		414	36%	40%	42%	-4%
Self Help		417	36%	60%	53%	-24% ▼

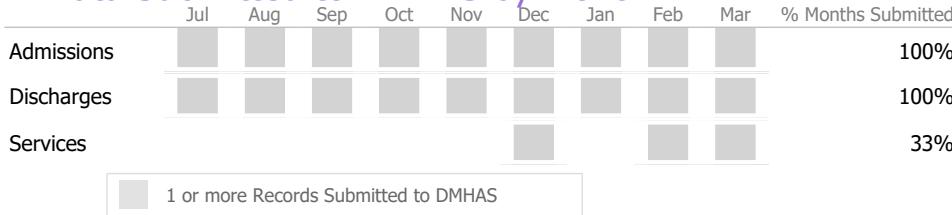
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		623	81%	90%	85%	-9%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		663	60%	50%	71%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	122	110	11%	▲
Admits	62	45	38%	▲
Discharges	41	46	-11%	▼
Service Hours	947	582	63%	▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	94%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	65%

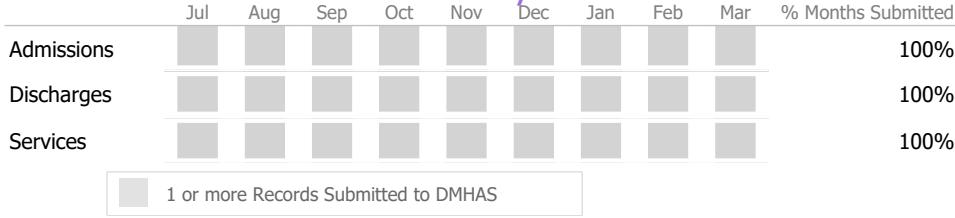
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		25	61%	50%	52%	11% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		104	85%	80%	82%	5% ▲
✓ Employed		24	20%	20%	28%	0% ▼
● Self Help		42	34%	60%	60%	-26% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		82	100%	90%	84%	10% ▲

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	813	860	-5%
Admits	165	230	-28% ▼
Discharges	194	213	-9%
Service Hours	1,217	3,845	-68% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	99%	79%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	99%	91%
✓ SA Screen Complete	99%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		97	50%	50%	54%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		826	98%	75%	94%	23% ▲
✓ Abstinence/Reduced Drug Use		530	63%	50%	69%	13% ▲
✓ Self Help		601	72%	60%	53%	12% ▲
✓ Employed		423	50%	40%	42%	10%
✓ Stable Living Situation		829	99%	90%	91%	9%

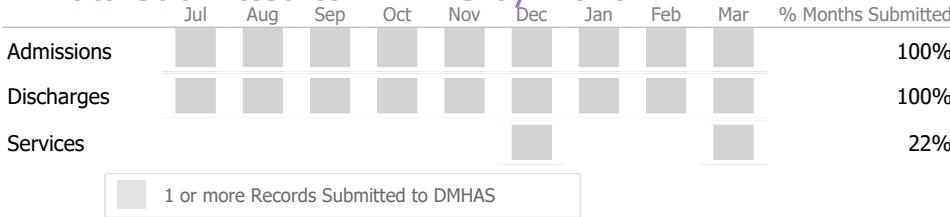
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		546	85%	90%	85%	-5%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		607	75%	50%	71%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	965	1,060	-9%
Admits	255	365	-30% ▼
Discharges	289	382	-24% ▼
Service Hours	2,770	3,642	-24% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	79%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		143	49%	50%	54%	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		990	99%	75%	94%	24% ▲
✓ Abstinence/Reduced Drug Use		705	70%	50%	69%	20% ▲
✓ Stable Living Situation		985	98%	90%	91%	8%
✓ Employed		454	45%	40%	42%	5%
● Self Help		499	50%	60%	53%	-10%

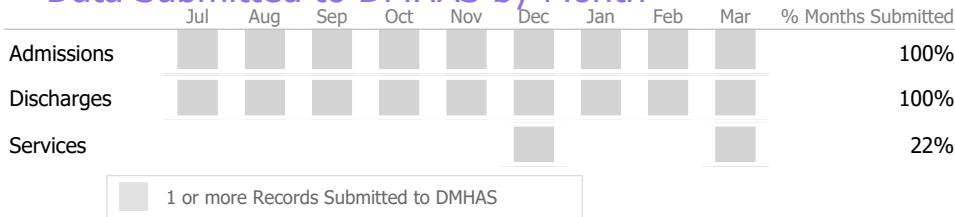
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		679	95%	90%	85%	5%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		648	67%	50%	71%	17% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	729	750	-3%
Admits	239	308	-22% ▼
Discharges	214	243	-12% ▼
Service Hours	1,253	2,990	-58% ▼

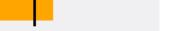
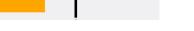
Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	99%
✓	Valid TEDS Data	100%	100%
On-Time Periodic			
✓	6 Month Updates	100%	79%
Co-occurring			
✓	MH Screen Complete	93%	91%
✓	SA Screen Complete	93%	91%
Diagnosis			
✓	Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		126	59%	50%	54%	9%

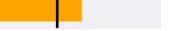
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		556	73%	50%	69%	23% ▲
✓ Not Arrested		742	97%	75%	94%	22% ▲
✓ Employed		371	49%	40%	42%	9% ▲
✓ Stable Living Situation		740	97%	90%	91%	7% ▲
● Self Help		341	45%	60%	53%	-15% ▼

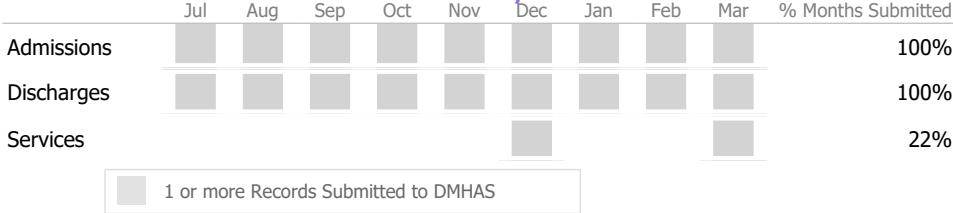
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		446	81%	90%	85%	-9%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		453	62%	50%	71%	12% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	652	681	-4%
Admits	168	206	-18% ▼
Discharges	128	239	-46% ▼
Service Hours	1,291	2,772	-53% ▼

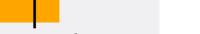
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	99%
Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	98%	79%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		77	60%	50%	54%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		652	98%	75%	94%	23% ▲
✓ Abstinence/Reduced Drug Use		459	69%	50%	69%	19% ▲
✓ Employed		342	52%	40%	42%	12% ▲
✓ Self Help		450	68%	60%	53%	8%
✓ Stable Living Situation		648	98%	90%	91%	8%

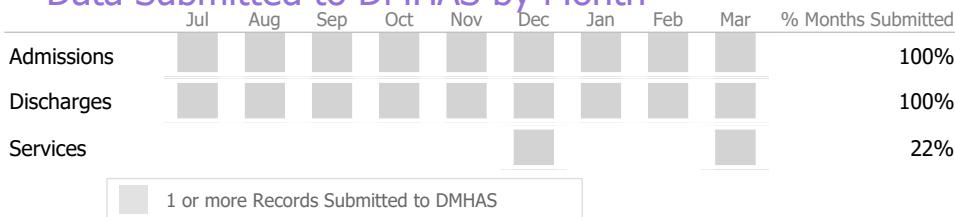
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		447	83%	90%	85%	-7%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		411	63%	50%	71%	13% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	565	588	-4%
Admits	124	183	-32% ▼
Discharges	127	160	-21% ▼
Service Hours	1,118	2,506	-55% ▼

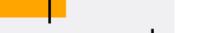
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	99%	79%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	99%	91%
✓ SA Screen Complete	99%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		76	60%	50%	54%	10% ▲

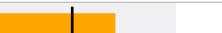
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		437	76%	50%	69%	26% ▲
✓ Not Arrested		557	97%	75%	94%	22% ▲
✓ Self Help		402	70%	60%	53%	10% ▲
✓ Employed		278	48%	40%	42%	8% ▲
✓ Stable Living Situation		559	97%	90%	91%	7% ▲

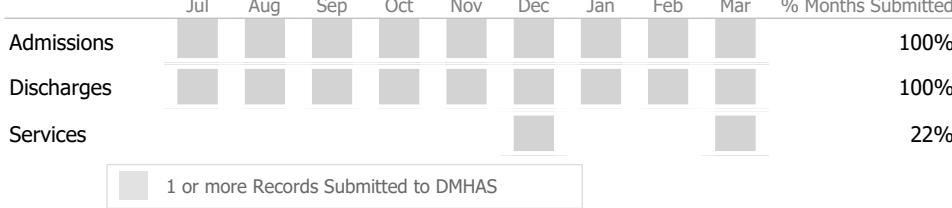
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		381	84%	90%	85%	-6%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		403	71%	50%	71%	21% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	627	664	-6%
Admits	122	215	-43% ▼
Discharges	130	160	-19% ▼
Service Hours	1,229	3,050	-60% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	82%	79%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	98%	91%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		64	49%	50%	54%	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		507	79%	50%	69%	29% ▲
✓ Not Arrested		628	98%	75%	94%	23% ▲
✓ Self Help		471	73%	60%	53%	13% ▲
✓ Employed		314	49%	40%	42%	9%
✓ Stable Living Situation		626	97%	90%	91%	7%

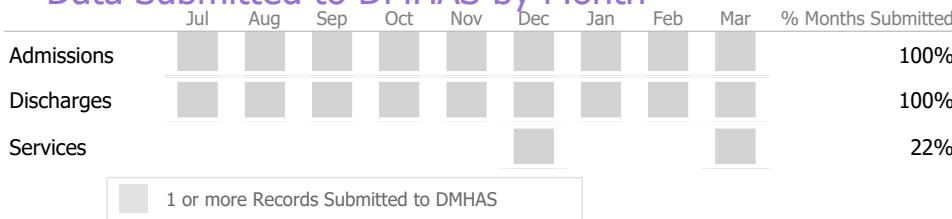
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		448	87%	90%	85%	-3%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		462	74%	50%	71%	24% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active Methadone Maintenance Programs