

Reporting Period: July 2020 - March 2021 (Data as of Jun 28, 2021)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	539	518	4%
	Admits	119	138	-14% ▼
	Discharges	82	96	-15% ▼
	Service Hours	2,569	1,836	40% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	539	100.0%

### Consumer Satisfaction Survey (Based on 153 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		100%	80%	91%
✓ General Satisfaction		96%	80%	92%
✓ Participation in Treatment		95%	80%	92%
✓ Quality and Appropriateness		91%	80%	93%
✓ Overall		90%	80%	91%
✓ Access		88%	80%	88%
● Outcome		63%	80%	83%
● Recovery		43%	80%	79%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	40	7%	10%
26-34	74	14%	22%
35-44	82	15%	23%
45-54	134	25%	19%
55-64	137	25%	19%
65+	71	13%	8%

Gender	#	%	State Avg
Female	331	61%	▲ 42%
Male	208	39%	▼ 58%
Transgender			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	320	59%	▲ 12%
Non-Hispanic	159	29%	▼ 69%
Hispanic-Other	47	9%	8%
Unknown	8	1%	11%
Hispanic-Cuban	3	1%	0%
Hispanic-Mexican	2	0%	0%

Race	#	%	State Avg
Other	249	46%	▲ 13%
White/Caucasian	143	27%	▼ 62%
Black/African American	120	22%	17%
Multiple Races	10	2%	1%
Unknown	9	2%	6%
Hawaiian/Other Pacific Islander	5	1%	0%
Am. Indian/Native Alaskan	2	0%	0%
Asian	1	0%	1%

■ Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	64%	55%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	78%
SA Screen Complete	99%	79%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	18%	50%	34%	-32% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		353	65%	60%	62%	5%
Stable Living Situation		505	92%	95%	74%	-3%
Employed		71	13%	30%	23%	-17% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		360	77%	90%	84%	-13% ▼

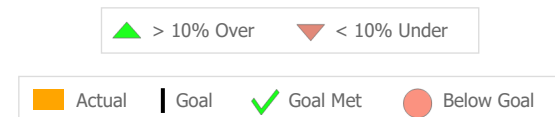
### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		62	53%	75%	76%	-22% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS



\* State Avg based on 85 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.