

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	539	518	4%
	Admits	119	138	-14% ▼
	Discharges	82	96	-15% ▼
	Service Hours	2,569	1,836	40% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 153 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		100%	80%	91%
✓ General Satisfaction		96%	80%	92%
✓ Participation in Treatment		95%	80%	92%
✓ Quality and Appropriateness		91%	80%	93%
✓ Overall		90%	80%	91%
✓ Access		88%	80%	88%
● Outcome		63%	80%	83%
● Recovery		43%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Outpatient		539	100.0%
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Client Demographics

Age

	#	%	State Avg
18-25	40	7%	10%
26-34	74	14%	22%
35-44	82	15%	23%
45-54	134	25%	19%
55-64	137	25%	19%
65+	71	13%	8%

Gender

	#	%	State Avg
Female	331	61%	42%
Male	208	39%	58%
Transgender			0%

Race

	#	%	State Avg
Other	249	46%	13%
White/Caucasian	143	27%	62%
Black/African American	120	22%	17%
Multiple Races	10	2%	1%
Unknown	9	2%	6%
Hawaiian/Other Pacific Islander	5	1%	0%
Am. Indian/Native Alaskan	2	0%	0%
Asian	1	0%	1%

Ethnicity

	#	%	State Avg
Hisp-Puerto Rican	320	59%	12% ▲
Non-Hispanic	159	29%	69% ▼
Hispanic-Other	47	9%	8%
Unknown	8	1%	11%
Hispanic-Cuban	3	1%	0%
Hispanic-Mexican	2	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	96%	86%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	64%	55%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	78%
✓ SA Screen Complete	99%	79%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		15	18%	50%	34%	-32% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		353	65%	60%	62%	5%
● Stable Living Situation		505	92%	95%	74%	-3%
● Employed		71	13%	30%	23%	-17% ▼

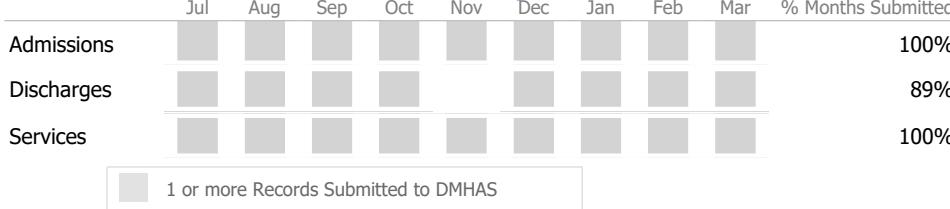
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		360	77%	90%	84%	-13% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		62	53%	75%	76%	-22% ▼

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 85 Active Standard Outpatient Programs