

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↘	Unique Clients	32	16	100% ▲
↗	Admits	14	16	-13% ▼
↙	Discharges	23	6	283% ▲
↗	Service Hours	11	18	-41% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	100% 100%	100%	80%	93%
✓ Participation in Treatment	100% 100%	100%	80%	92%
✓ General Satisfaction	100% 100%	100%	80%	92%
✓ Overall	100% 100%	100%	80%	91%
✓ Access	100% 100%	100%	80%	88%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	32	100.0%

Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	7	22%	10%	▲	Male	20	63%	58%
26-34	11	34%	22%	▲	Female	12	38%	42%
35-44	8	25%	23%		Transgender			0%
45-54	3	9%	19%					
55-64	2	6%	19%	▼				
65+	1	3%	8%					

Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	30	94%	69%	▲	White/Caucasian	30	94%	62%
Hispanic-Other	1	3%	8%		Black/African American	1	3%	17%
Hisp-Puerto Rican	1	3%	12%		Other	1	3%	13%
Hispanic-Cuban		0%			Am. Indian/Native Alaskan			0%
Hispanic-Mexican		0%			Asian			1%
Unknown		11%		▼	Multiple Races			1%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

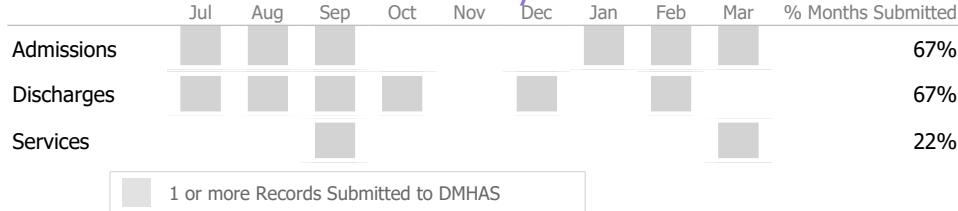
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	32	16	100%	▲
Admits	14	16	-13%	▼
Discharges	23	6	283%	▲
Service Hours	11	18	-41%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		13	93%	50%	73%	43% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs