

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	424	371	14%	▲
	Admits	154	112	38%	▲
	Discharges	161	93	73%	▲
	Service Hours	8,995	12,464	-28%	▼
	Bed Days	12,230	12,499	-2%	
	S.Rehab/PHP/IOP	17	6,098	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		96%	80%	92%
✓ Participation in Treatment		95%	80%	92%
✓ Overall		94%	80%	91%
✓ Quality and Appropriateness		94%	80%	93%
✓ Access		92%	80%	88%
✓ Respect		91%	80%	91%
✓ Outcome		89%	80%	83%
✓ Recovery		83%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Social Rehabilitation		109	21.8%
ACT		101	20.2%
Residential Services		84	16.8%
Community Support		53	10.6%
Addiction			
Outpatient		153	30.6%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg			
18-25		17	4%	10%	Male		270	64%	58%	
26-34		101	24%	22%	Female		150	36%	42%	
35-44		102	24%	23%	Transgender			0%		
45-54		72	17%	19%						
55-64		93	22%	19%						
65+		39	9%	8%						
Ethnicity	#	%	State Avg	Race	#	%	State Avg			
Non-Hispanic		355	84%	▲	69%	White/Caucasian		298	70%	62%
Hisp-Puerto Rican		30	7%	12%	Black/African American		59	14%	17%	
Hispanic-Other		20	5%	8%	Other		33	8%	13%	
Unknown		17	4%	11%	Unknown		18	4%	6%	
Hispanic-Mexican		2	0%	0%	Multiple Races		12	3%	1%	
Hispanic-Cuban				Asian		3	1%	1%		
				Am. Indian/Native Alaskan		1	0%	0%		
				Hawaiian/Other Pacific Islander			0%			

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	103	-2%
Admits	15	12	25% 
Discharges	18	19	-5%
Service Hours	2,833	5,750	-51% 

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	 	11	61%	65%	44%	-4%
✓ No Re-admit within 30 Days of Discharge	 	12	92%	85%	94%	7%
● Follow-up within 30 Days of Discharge	 	5	45%	90%	57%	-45% 

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	 	100% 83%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	 	92% 91%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	 	100% 91%
✓ SA Screen Complete	 	100% 90%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	 	100% 98%

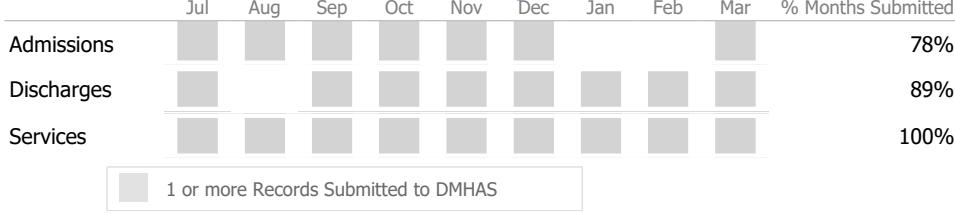
Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ National Recovery Measures (NOMS)	 	99	97%	60%	79%	37% 
✓ Social Support	 	98	96%	60%	92%	36% 
✓ Stable Living Situation	 	20	20%	15%	15%	5%
✓ Employed	 					

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	80	95%	90%	99%	5% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	23	6	283%	▲
Admits	16	4	300%	▲
Discharges	5	-		
Service Hours	31	-		

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	99%	85%
✓ Valid TEDS Data	100%	85%
✓ On-Time Periodic		
✓ 6 Month Updates	33%	21%
Co-occurring		
MH Screen Complete	70%	91%
SA Screen Complete	83%	97%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	40%	50%	51%	-10% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		22	96%	75%	76%	21% ▲
✓ Abstinence/Reduced Drug Use		17	74%	55%	48%	19% ▲
✓ Employed		13	57%	50%	31%	7%
✓ Stable Living Situation		22	96%	95%	76%	1%
● Self Help		6	26%	60%	18%	-34% ▼

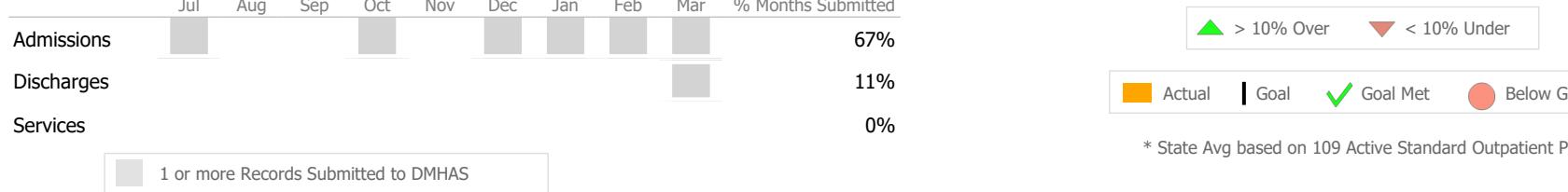
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		12	67%	90%	69%	-23% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		3	19%	75%	62%	-56% ▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	150	90	67% ▲
Admits	100	59	69% ▲
Discharges	104	40	160% ▲
Service Hours	1,030	-	

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	85%
✓	Valid TEDS Data	92%	85%
On-Time Periodic			
✓	6 Month Updates	32%	21%
Co-occurring			
MH Screen Complete		79%	91%
SA Screen Complete		82%	97%
Diagnosis			
✓	Valid Axis I Diagnosis	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		76	73%	50%	51%	23% ▲

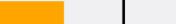
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		159	96%	75%	76%	21% ▲
✓ Abstinence/Reduced Drug Use		117	70%	55%	48%	15% ▲
✓ Employed		100	60%	50%	31%	10% ▲
● Stable Living Situation		155	93%	95%	76%	-2% ▼
● Self Help		30	18%	60%	18%	-42% ▼

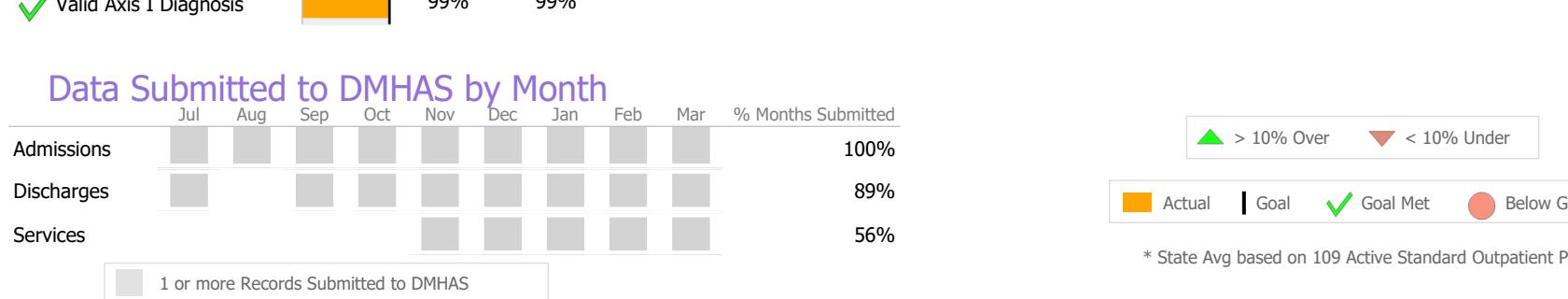
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		59	92%	90%	69%	2% ▲

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		42	46%	75%	62%	-29% ▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	55	-4%
Admits	4	7	-43% ▼
Discharges	5	5	0%
Service Hours	517	1,950	-73% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	81%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		96%	86%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	85%
✓ SA Screen Complete		100%	72%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

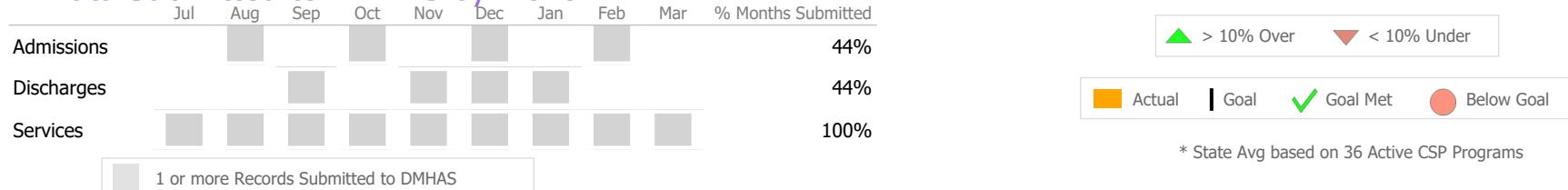
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	60%	65%	58%	-5%
Recovery						
✓ Social Support		48	91%	60%	81%	31% ▲
✓ Stable Living Situation		53	100%	80%	88%	20% ▲
✓ Employed		11	21%	20%	12%	1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		48	100%	90%	98%	10%

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	53	-9%
Admits	-	8	-100% ▼
Discharges	5	5	0%
Service Hours	-	-	
Social Rehab/PHP/IOP Days	17	2,337	-99% ▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

Actual Actual % | Goal % | State Avg | Actual vs Goal |

9 21% 90% 63% -69% ▼

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions		0%
Discharges		44%
Services		11%

▲ > 10% Over ▼ < 10% Under

* State Avg based on 34 Active Social Rehabilitation Programs



1 or more Records Submitted to DMHAS

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	22	-14%	▼
Admits	2	7	-71%	▼
Discharges	4	5	-20%	▼
Service Hours	3,066	3,192	-4%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
On-Time Periodic		
6 Month Updates	85%	93%
Co-occurring		
✓ MH Screen Complete	100%	89%
✓ SA Screen Complete	100%	90%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	95%

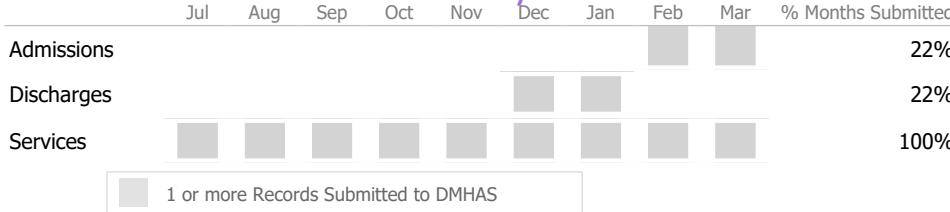
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	50%	50%	78%	0%
Recovery						
National Recovery Measures (NOMS)						
✓ Social Support		17	89%	60%	84%	29% ▲
✓ Stable Living Situation		19	100%	85%	97%	15% ▲
● Employed		3	16%	25%	11%	-9%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		13	87%	90%	98%	-3%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	14	-21%	▼
Admits	2	6	-67%	▼
Discharges	2	5	-60%	▼
Bed Days	2,434	2,278	7%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	80%	90%	20%
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	96%	15%
✓ Follow-up within 30 Days of Discharge		2	100%	90%	89%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		82%
✓ SA Screen Complete		92%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		99%

Recovery

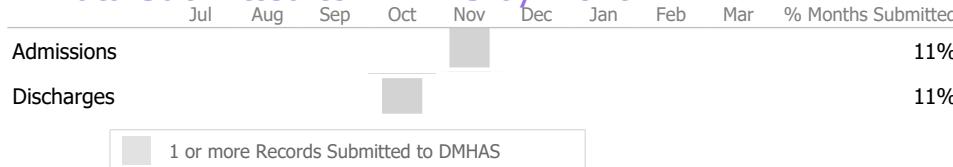
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		11	100%	60%	88%	40%
✓ Stable Living Situation		11	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		9	481 days	0.3	99%	90%	89%	9%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	8	10	-20%	▼
Admits	2	2	0%	
Discharges	1	2	-50%	▼
Bed Days	2,132	2,161	-1%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	80%	90%	20%
● No Re-admit within 30 Days of Discharge		0	0%	85%	96%	-85%
✓ Follow-up within 30 Days of Discharge		1	100%	90%	89%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		83%
SA Screen Complete		83%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%

Recovery

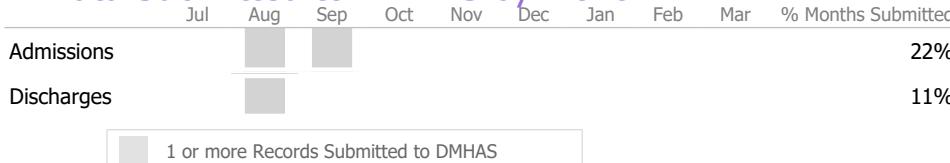
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		9	100%	60%	88%	40%
✓ Stable Living Situation		9	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	981 days	0.3	97%	90%	89%	7%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual ■ Goal ■ Goal Met ■ Below Goal

* State Avg based on 24 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	6	17%	▲
Admits	2	1	100%	▲
Discharges	2	1	100%	▲
Bed Days	1,328	1,238	7%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
							Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	60%	78%	40%						▲
✓ Follow-up within 30 Days of Discharge		2	100%	90%	77%	10%						

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		6	86%	60%	84%	26% ▲
✓ Stable Living Situation		7	100%	95%	94%	5%
● Employed		0	0%	25%	9%	-25% ▼

Bed Utilization

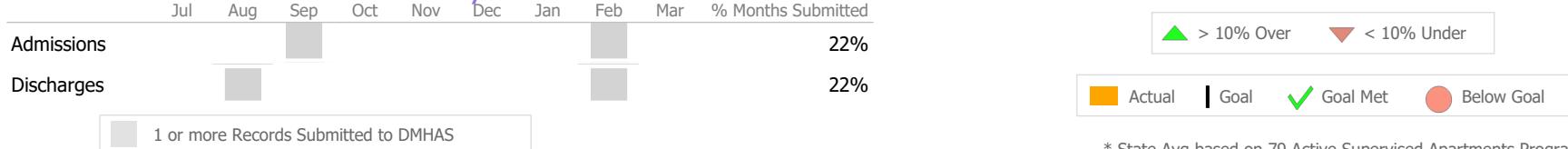
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	1,302 days	0.3	97%	90%	93%	7%



Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	75%
✓ On-Time Periodic		
✓ 6 Month Updates	100%	86%
Co-occurring		
✓ MH Screen Complete	100%	89%
SA Screen Complete	50%	74%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Data Submitted to DMHAS by Month



* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Bed Days	1,644	1,600	3%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	98%	75%
✓ On-Time Periodic 6 Month Updates	100%	86%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	89%
SA Screen Complete	N/A	74%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	78%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	77%	N/A

Recovery

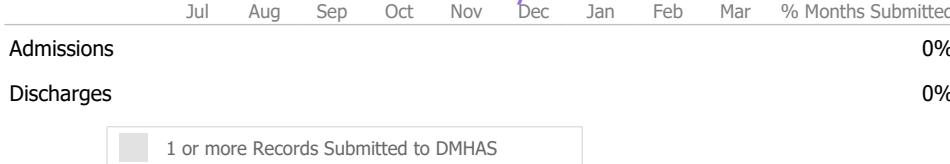
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	83%	60%	84%	23% ▲
✓ Stable Living Situation		6	100%	95%	94%	5%
● Employed		0	0%	25%	9%	-25% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		6	2,531 days	0.3	100%	90%	93%	10%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

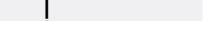
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	3	4	-25%	▼
Admits	-	1	-100%	▼
Discharges	2	1	100%	▲
Bed Days	571	826	-31%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	60%	78%	40% 
✓ Follow-up within 30 Days of Discharge		2	100%	90%	77%	10% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		2	67%	60%	84%	7% 
✓ Stable Living Situation		3	100%	95%	94%	5% 
● Employed		0	0%	25%	9%	-25% 

Bed Utilization

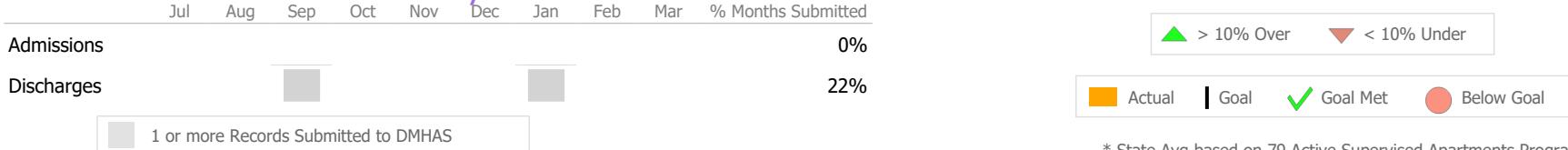
Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		3	1,263 days	0.4	69%	90%	93%	-21% 



Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		75%
✓ On-Time Periodic 6 Month Updates		86%
Co-occurring	Actual	State Avg
✓ MH Screen Complete		89%
✓ SA Screen Complete		74%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		99%

Data Submitted to DMHAS by Month



* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	20	15	33%	▲
Admits	6	1	500%	▲
Discharges	6	2	200%	▲
Service Hours	1,518	1,572	-3%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	75%	93%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	89%
✓ SA Screen Complete	100%	90%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	95%

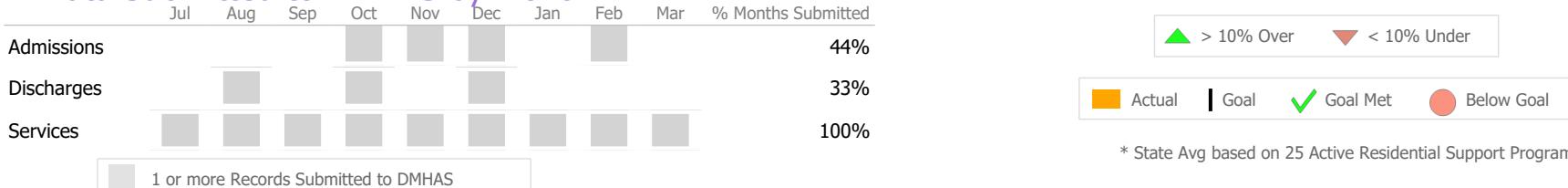
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	100%	50%	78%	50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		19	95%	60%	84%	35%
✓ Stable Living Situation		20	100%	85%	97%	15%
✓ Employed		7	35%	25%	11%	10%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		14	100%	90%	98%	10%

Data Submitted to DMHAS by Month



* State Avg based on 25 Active Residential Support Programs

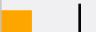
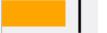
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	9	7	29%	▲
Admits	3	2	50%	▲
Discharges	3	1	200%	▲
Bed Days	1,429	1,646	-13%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	80%	90%	20%
✓ No Re-admit within 30 Days of Discharge		3	100%	85%	96%	15%
✓ Follow-up within 30 Days of Discharge		3	100%	90%	89%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
On-Time Periodic	Actual	State Avg
● 6 Month Updates		84%
Co-occurring	Actual	State Avg
MH Screen Complete		82%
✓ SA Screen Complete		92%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		99%

Recovery

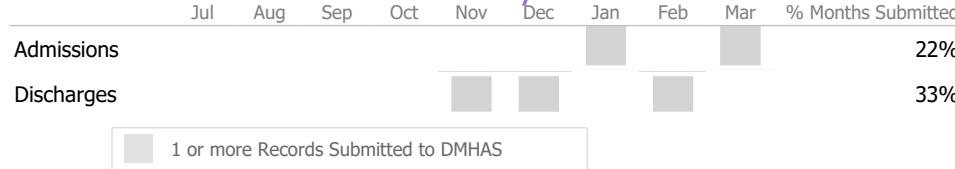
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		9	100%	60%	88%	40%
✓ Stable Living Situation		9	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		6	937 days	0.3	87%	90%	89%	-3%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

* State Avg based on 24 Active Group Home Programs

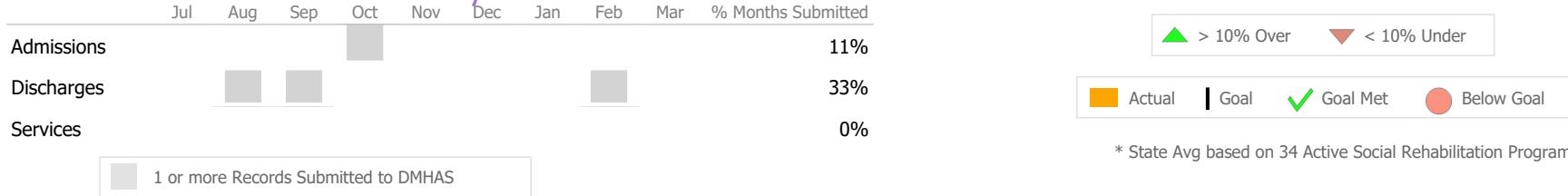
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	67	-9%
Admits	1	-	
Discharges	4	7	-43% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	3,761	-100% ▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	90%	63%	N/A

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Bed Days	1,370	1,375	0%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	75%
✓ On-Time Periodic 6 Month Updates	100%	86%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	89%
SA Screen Complete	N/A	74%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	78%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	77%	N/A

Recovery

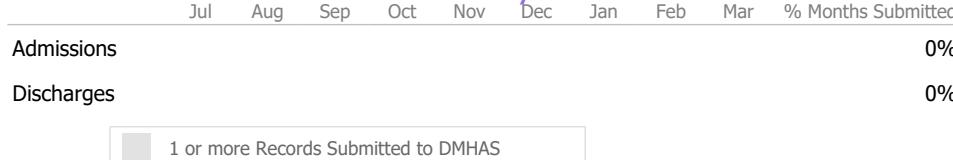
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	100%	60%	84%	40% ▲
✓ Stable Living Situation		5	100%	95%	94%	5%
● Employed		1	20%	25%	9%	-5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	2,182 days	0.3	100%	90%	93%	10%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	1	-	
Discharges	-	-	
Bed Days	1,322	1,375	-4%

Data Submission Quality

	Actual	State Avg
Data Entry		
✓ Valid NOMS Data	100%	75%
On-Time Periodic		
✓ 6 Month Updates	100%	86%
Co-occurring		
✓ MH Screen Complete	100%	89%
✓ SA Screen Complete	100%	74%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	78%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	77%	N/A

Recovery

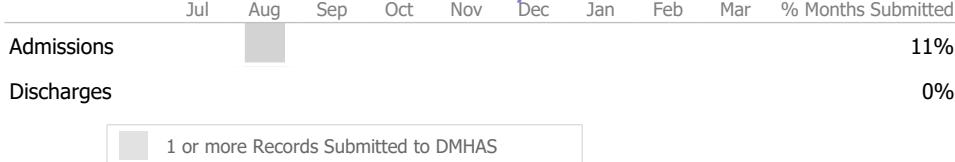
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	100%	60%	84%	40% 
✓ Employed		2	40%	25%	9%	15% 
✓ Stable Living Situation		5	100%	95%	94%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	2,178 days	0.3	96%	90%	93%	6%



Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

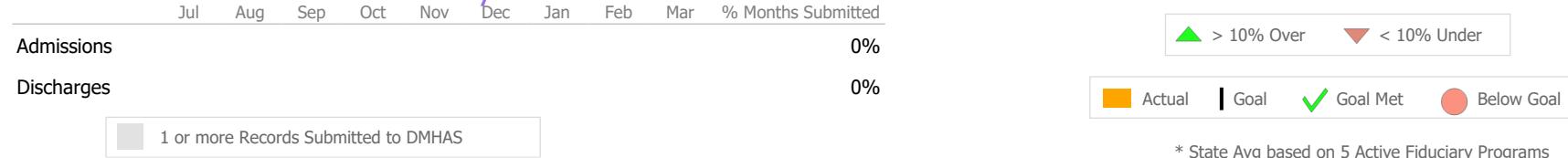
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-
Service Hours	-	-	-

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.