

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	97	112	-13% ▼
	Admits	40	53	-25% ▼
	Discharges	38	50	-24% ▼
	Service Hours	1,795	2,627	-32% ▼

> 10% Over 1 Yr Ago   > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 62 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	100%	100%	80%	93%
✓ Participation in Treatment	100%	100%	80%	92%
✓ General Satisfaction	100%	100%	80%	92%
✓ Overall	100%	100%	80%	91%
✓ Respect	100%	100%	80%	91%
✓ Access	100%	100%	80%	88%
✓ Recovery	98%	98%	80%	79%
✓ Outcome	86%	86%	80%	83%

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
Employment Services	62	61.4%	
Education Support	39	38.6%	

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	Male	Female	Transgender		Male	Female	Transgender
18-25	18	19%	10%				
26-34	26	27%	22%				
35-44	25	26%	23%				
45-54	13	13%	19%				
55-64	13	13%	19%				
65+	2	2%	8%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	78	80%	▲ 69%	White/Caucasian	53	55%	62%
Hisp-Puerto Rican	11	11%	12%	Black/African American	26	27%	17%
Hispanic-Other	8	8%	8%	Other	15	15%	13%
Hispanic-Cuban			0%	Asian	3	3%	1%
Hispanic-Mexican			0%	Am. Indian/Native Alaskan			0%
Unknown		▼ 11%		Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			6%

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	62	71	-13%	▼
Admits	25	33	-24%	▼
Discharges	25	32	-22%	▼
Service Hours	659	1,483	-56%	▼

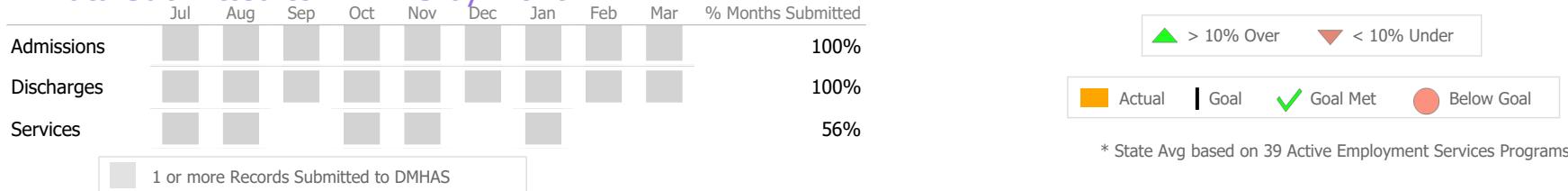
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		36	57%	35%	42%	22%
<b>Service Utilization</b>						
✓ Clients Receiving Services		36	95%	90%	97%	5%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		100%
✓ On-Time Periodic		96%

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	39	46	-15% ▼
Admits	15	20	-25% ▼
Discharges	13	18	-28% ▼
Service Hours	1,136	1,145	-1%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Enrolled in Educational Program	 	30	77%	35%	69%	42% ▲

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	25	96%	90%	91%	6%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	100% 99%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	 	95% 84%

## Data Submitted to DMHAS by Month

