

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|---------------|----------------|--------|----------|------------|---|
| | Unique Clients | 151 | 109 | 39% | ▲ |
| | Admits | 176 | 124 | 42% | ▲ |
| | Discharges | 169 | 124 | 36% | ▲ |
| | Service Hours | | - | | |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|-----|-------|
| Mental Health | | | |
| Crisis Services | | 134 | 88.7% |
| IOP | | 17 | 11.3% |

Client Demographics

| Age | # | % | State Avg | Gender | # | % | State Avg |
|-------|----|-----|-----------|-------------|----|-----|-----------|
| | | | | | | | |
| 18-25 | 42 | 28% | 10% | Male | 90 | 60% | 58% |
| 26-34 | 32 | 22% | 22% | Female | 61 | 40% | 42% |
| 35-44 | 19 | 13% | 23% | Transgender | | | 0% |
| 45-54 | 25 | 17% | 19% | | | | |
| 55-64 | 18 | 12% | 19% | | | | |
| 65+ | 12 | 8% | 8% | | | | |

| Ethnicity | # | % | State Avg | Race | # | % | State Avg |
|-------------------|-----|-----|-----------|---------------------------------|-----|-----|-----------|
| | | | | | | | |
| Non-Hispanic | 114 | 75% | 69% | White/Caucasian | 110 | 73% | 62% |
| Unknown | 26 | 17% | 11% | Black/African American | 19 | 13% | 17% |
| Hispanic-Other | 11 | 7% | 8% | Other | 11 | 7% | 13% |
| Hispanic-Cuban | | | 0% | Unknown | 9 | 6% | 6% |
| Hispanic-Mexican | | | 0% | Asian | 2 | 1% | 1% |
| Hisp-Puerto Rican | | | 12% | Am. Indian/Native Alaskan | | | 0% |
| | | | | Multiple Races | | | 1% |
| | | | | Hawaiian/Other Pacific Islander | | | 0% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | ▲ |
|---------------------------|--------|----------|------------|---|
| Unique Clients | 17 | 13 | 31% | ▲ |
| Admits | 9 | 7 | 29% | ▲ |
| Discharges | 9 | 7 | 29% | ▲ |
| Service Hours | - | - | | |
| Social Rehab/PHP/IOP Days | 0 | 0 | | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 96% | 96% |
| On-Time Periodic | | |
| 6 Month Updates | 0% | 0% |
| Co-occurring | | |
| MH Screen Complete | 0% | 84% |
| SA Screen Complete | 0% | 84% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|--------------------|--------|----------|--------|-----------|----------------|
| | | | | | | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Treatment Completed Successfully | | 8 | 89% | 50% | 80% | 39% | | | | | | |
| ● Follow-up within 30 Days of Discharge | | 1 | 12% | 90% | 79% | -78% | | | | | | |
| National Recovery Measures (NOMS) | | | | | | | | | | | | |
| ● Social Support | | 9 | 53% | 60% | 65% | -7% | | | | | | |
| ● Stable Living Situation | | 14 | 82% | 95% | 80% | -13% | | | | | | |
| ● Employed | | 1 | 6% | 30% | 22% | -24% | | | | | | |

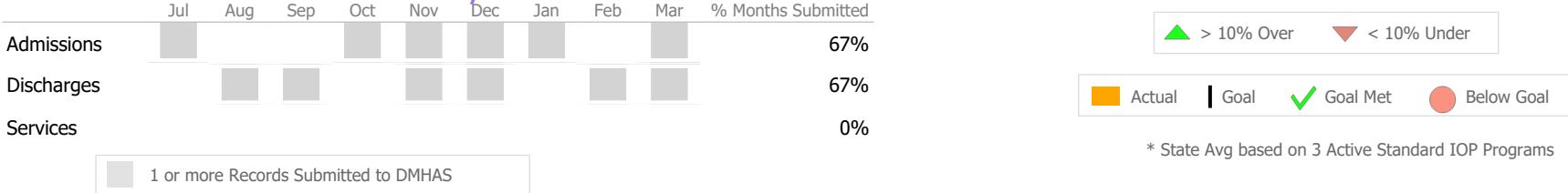
Recovery

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|--------------------|--------|----------|--------|-----------|----------------|
| | | | | | | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Clients Receiving Services | | 0 | 0% | 90% | 64% | N/A | | | | | | |
| ● | | | | | | | | | | | | |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 0 | 0% | 90% | 64% | N/A |

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

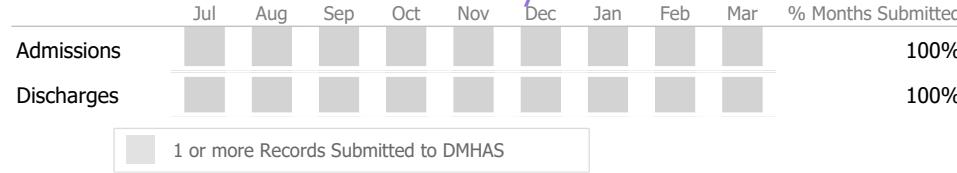
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|--|
| Unique Clients | 134 | 97 | 38% ▲ |
| Admits | 167 | 117 | 43% ▲ |
| Discharges | 160 | 117 | 37% ▲ |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--|--------|----------|--------|-----------|--|
| ✓ Evaluation within 1.5 hours of Request | <div style="width: 61%;"><div style="width: 91%;"></div></div> | 61 | 91% | 75% | 79% | 16% ▲ |
| ● Community Location Evaluation | <div style="width: 27%;"><div style="width: 40%;"></div></div> | 27 | 40% | 80% | 75% | -40% ▼ |
| ● Follow-up Service within 48 hours | <div style="width: 5%;"><div style="width: 10%;"></div></div> | 5 | 10% | 90% | 70% | -80% ▼ |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal █ Goal Met █ Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs