

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	906	1,298	-30%
	Admits	945	1,495	-37%
	Discharges	985	1,497	-34%
	Service Hours	920	1,230	-25%
	Bed Days	3,271	4,860	-33%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		89%	80%	93%
✓ Respect		89%	80%	91%
✓ Participation in Treatment		88%	80%	92%
✓ Overall		85%	80%	91%
✓ General Satisfaction		85%	80%	92%
✓ Outcome		85%	80%	83%
✓ Access		80%	80%	88%
● Recovery		75%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Residential Services	756	82.9%
	Medication Assisted Treatment	128	14.0%
Forensic SA			
	Case Management	15	1.6%
Mental Health			
	Case Management	13	1.4%

Client Demographics

Age	#	%	State Avg
18-25	46	5%	10%
26-34	241	27%	22%
35-44	272	30%	23%
45-54	189	21%	19%
55-64	137	15%	19%
65+	21	2%	8%

Ethnicity	#	%	State Avg
Non-Hispanic	724	80%	69%
Hisp-Puerto Rican	108	12%	12%
Hispanic-Other	64	7%	8%
Unknown	7	1%	11%
Hispanic-Cuban	2	0%	0%
Hispanic-Mexican	1	0%	0%

Gender	#	%	State Avg
Male	627	69%	58%
Female	277	31%	42%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	618	68%	62%
Black/African American	160	18%	17%
Other	113	12%	13%
Asian	8	1%	6%
Multiple Races	2	0%	1%
Hawaiian/Other Pacific Islander	2	0%	0%
Am. Indian/Native Alaskan	1	0%	0%

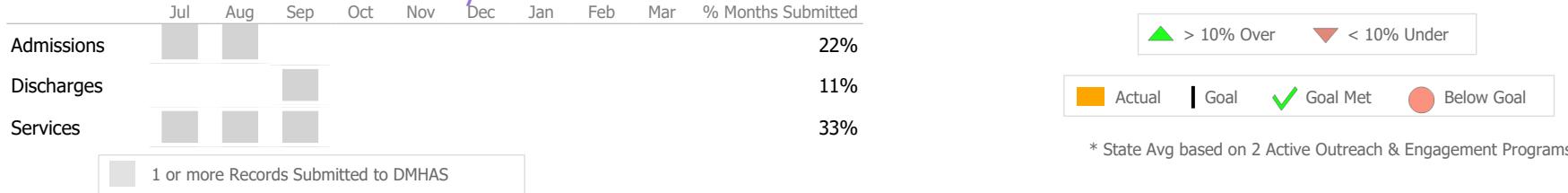
Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	37	-59% ▼
Admits	2	24	-92% ▼
Discharges	15	17	-12% ▼
Service Hours	13	122	-90% ▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	1	-	
Discharges	-	1	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	74%
✓ Valid TEDS Data	100%	97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	67%	24%

Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	95%
✓ SA Screen Complete	100%	98%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		N/A	N/A	50%	76%	N/A

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		3	75%	55%	37%	20% ▲
✓ Not Arrested		3	75%	75%	58%	0%
● Self Help		2	50%	60%	28%	-10%
● Stable Living Situation		3	75%	95%	79%	-20% ▼
● Employed		1	25%	50%	36%	-25% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under



Actual Goal Goal Met Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	21	-38% ▼
Admits	-	3	-100% ▼
Discharges	-	8	-100% ▼
Service Hours	-	97	-100% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	96%	-50% ▼

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

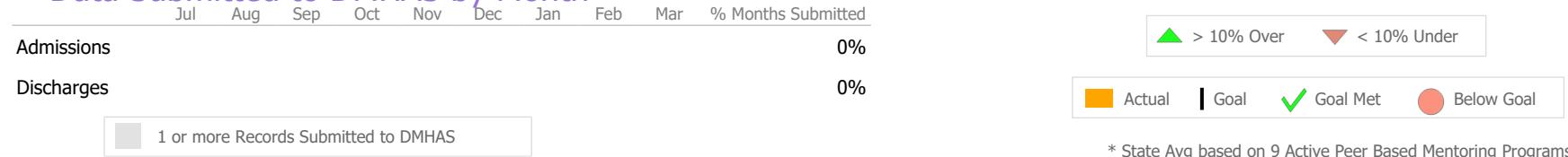
* State Avg based on 46 Active Outreach & Engagement Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	11	▼
Admits	-	-	
Discharges	-	11	-100% ▼
Service Hours	-	1	-100% ▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	756	1,051	-28%	▼
Admits	918	1,314	-30%	▼
Discharges	922	1,329	-31%	▼
Bed Days	3,271	4,860	-33%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	 	695	75%	80%	67%	-5%
No Re-admit within 30 Days of Discharge	 	697	76%	85%	80%	-9%
Follow-up within 30 Days of Discharge	 	385	55%	90%	54%	-35%

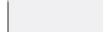
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 	100% 80%
Valid TEDS Data	 	100% 98%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	 	24	4 days	0.0	50%	90%	72%	-40% 

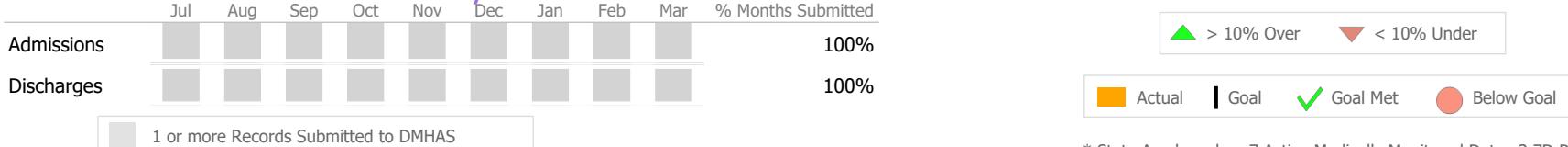
 < 90%  90-110%  >110%

On-Time Periodic	Actual	State Avg
6 Month Updates	 	N/A N/A

Co-occurring	Actual	State Avg
MH Screen Complete	 	100% 95%
SA Screen Complete	 	100% 95%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	 	100% 100%

Data Submitted to DMHAS by Month



* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	124	191	-35%	▼
Admits	24	117	-79%	▼
Discharges	28	106	-74%	▼
Service Hours	908	1,011	-10%	

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	88%
✓ Valid TEDS Data		99%	96%
On-Time Periodic			
✓ 6 Month Updates		97%	24%
Co-occurring			
✓ MH Screen Complete		96%	76%
✓ SA Screen Complete		96%	88%
Diagnosis			
✓ Valid Axis I Diagnosis		100%	100%

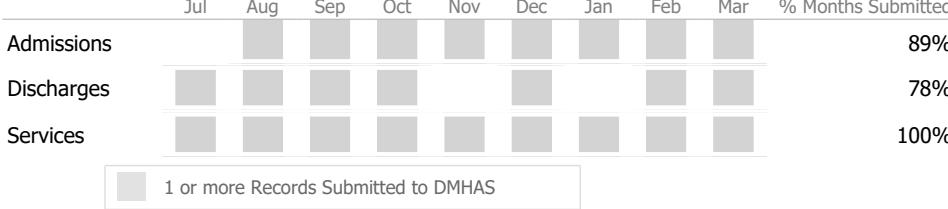
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		14	50%	50%	51%	0%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		98	78%	55%	47%	23% ▲
✓ Not Arrested		120	96%	75%	66%	21% ▲
✓ Employed		72	58%	50%	24%	8%
✓ Stable Living Situation		122	98%	95%	65%	3%
● Self Help		13	10%	60%	19%	-50% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		97	100%	90%	36%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs