

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	1,218	1,915	-36%	
	Admits	818	1,306	-37%	
	Discharges	768	1,441	-47%	
	Service Hours	5,846	16,323	-64%	
	Bed Days	26,001	30,546	-15%	

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 246 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		96%	80%	92%
✓ Quality and Appropriateness		95%	80%	93%
✓ Overall		95%	80%	91%
✓ Respect		94%	80%	91%
✓ Access		92%	80%	88%
✓ General Satisfaction		92%	80%	92%
✓ Outcome		88%	80%	83%
✓ Recovery		81%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Addiction

Residential Services		228	18.0%
Case Management		140	11.0%
Outpatient		54	4.3%
Recovery Support		23	1.8%

Mental Health

Case Management		230	18.1%
Residential Services		130	10.2%
Outpatient		57	4.5%

Forensic SA

Forensics Community-based		361	28.4%
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Forensic MH

Forensics Community-based		34	2.7%
Residential Services		13	1.0%

Client Demographics

Age	#	%	State Avg
18-25		144	12%
26-34		288	24%
35-44		281	23%
45-54		238	20%
55-64		213	19%
65+		51	4%

Gender	#	%	State Avg
Male		683	56%
Female		530	44%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic		561	46%
Unknown		514	42%
Hisp-Puerto Rican		69	6%
Hispanic-Other		67	6%
Hispanic-Mexican		5	0%
Hispanic-Cuban		2	0%

Race	#	%	State Avg
White/Caucasian		623	51%
Black/African American		303	25%
Unknown		169	14%
Other		93	8%
Multiple Races		14	1%
Am. Indian/Native Alaskan		11	1%
Asian		5	0%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5		
Admits	5	-	
Discharges	-	-	
Service Hours	19	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		5	100%	85%	89%	15% 

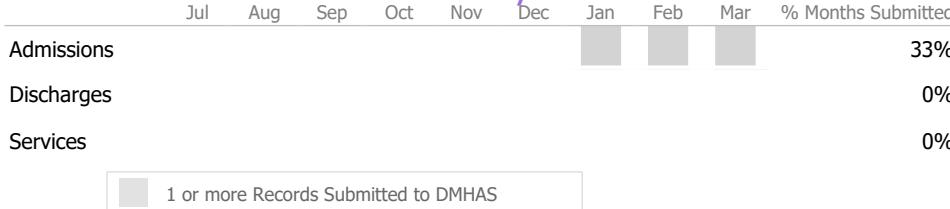
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		5	100%	90%	98%	10% 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	92%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 104 Active Supportive Housing – Scattered Site Programs

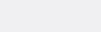
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	10	-10%
Admits	-	1	-100% 
Discharges	-	1	-100% 
Bed Days	2,466	2,359	5%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	84%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	82%
SA Screen Complete	N/A	92%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	90%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	96%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	89%	N/A

Recovery

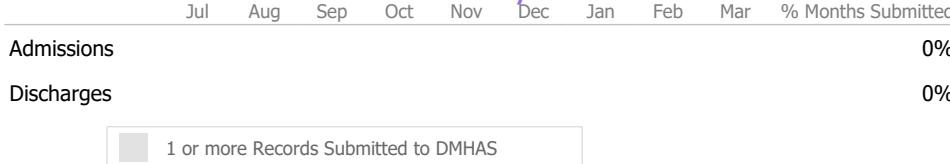
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		8	89%	60%	88%	29% 
✓ Stable Living Situation		9	100%	90%	98%	10%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	1,461 days	0.3	113%	90%	89%	22% 



Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 24 Active Group Home Programs

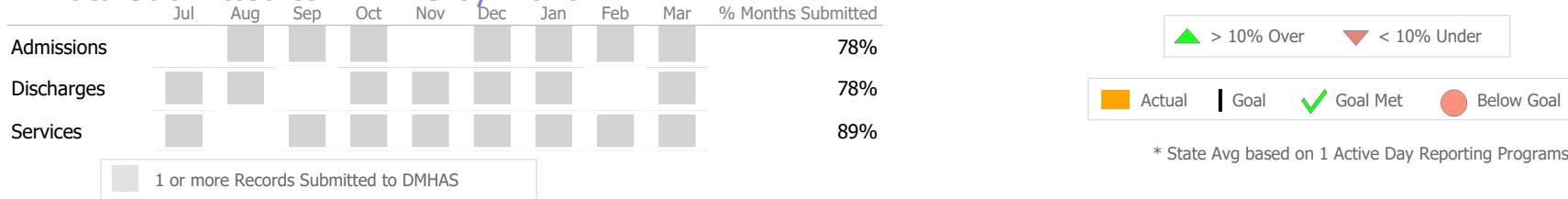
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	46	-26% ▼
Admits	13	26	-50% ▼
Discharges	13	23	-43% ▼
Service Hours	1,685	4,843	-65% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	Nan
On-Time Periodic		
6 Month Updates	0%	0%

Data Submitted to DMHAS by Month

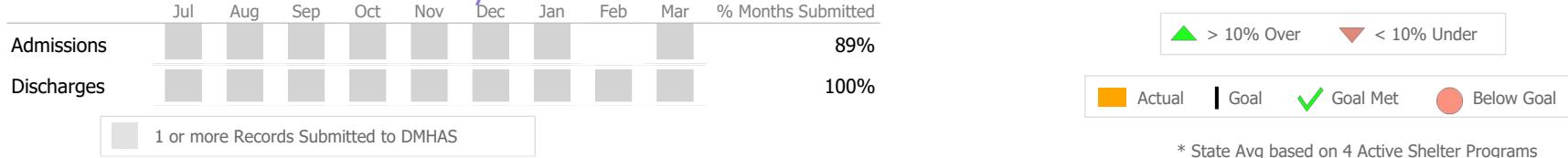


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	82	101	-19%	▼
Admits	67	86	-22%	▼
Discharges	62	80	-23%	▼
Bed Days	6,278	7,965	-21%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	20	-5%
Admits	1	2	-50% ▼
Discharges	1	3	-67% ▼
Service Hours	238	157	51% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	19	19	100%	85%	89%	15% ▲

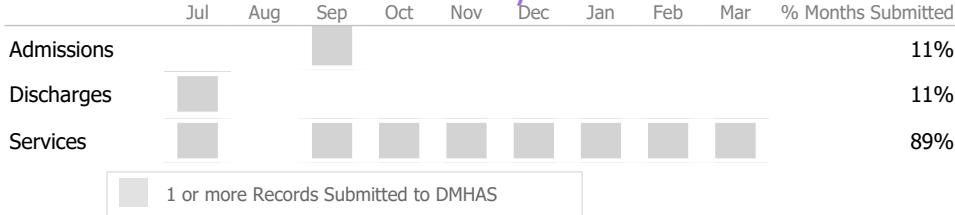
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	18	18	100%	90%	98%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	92%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 104 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	26	-12% ▼
Admits	17	18	-6%
Discharges	15	18	-17% ▼
Bed Days	2,084	2,076	0%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 60%; background-color: orange;"></div>	9	60%	70%	67%	-10% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%; background-color: orange;"></div>	15	100%	85%	89%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 78%; background-color: orange;"></div>	7	78%	90%	70%	-12% ▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 96%; background-color: orange;"></div>	90%
✓ Valid TEDS Data	<div style="width: 100%; background-color: orange;"></div>	99%
On-Time Periodic		
✓ 6 Month Updates	<div style="width: 100%; background-color: orange;"></div>	5%
Co-occurring		
✓ MH Screen Complete	<div style="width: 100%; background-color: orange;"></div>	89%
✓ SA Screen Complete	<div style="width: 100%; background-color: orange;"></div>	89%
Diagnosis		
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: orange;"></div>	100%

Recovery

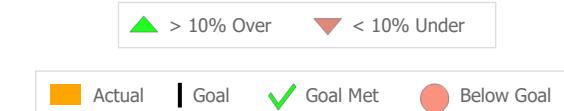
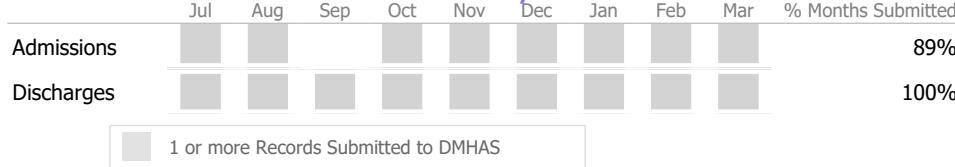
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use	<div style="width: 39%; background-color: orange;"></div>	9	39%	70%	68%	-31% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 95%; background-color: cyan;"></div>	8	159 days	0.2	95%	90%	79%	5%



Data Submitted to DMHAS by Month



* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	8	13%	▲
Admits	2	-		
Discharges	2	-		
Service Hours	85	97	-12%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	9	100%	85%	95%	15%	▲

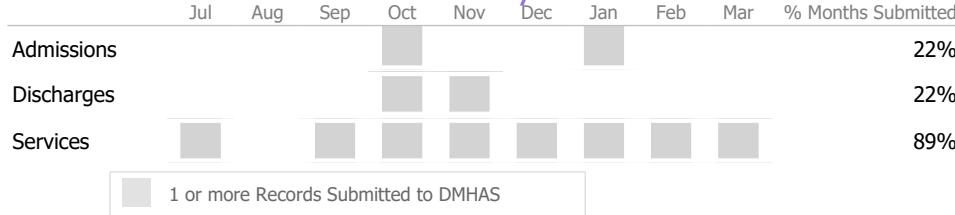
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	7	100%	90%	99%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	99%
On-Time Periodic		
✓ 6 Month Updates	100%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

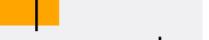
Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	39	-13%	▼
Admits	15	20	-25%	▼
Discharges	20	22	-9%	
Service Hours	94	143	-34%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	60%	50%	73%	10% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		33	94%	60%	71%	34% ▲
✓ Employed		11	31%	20%	11%	11% ▲
✓ Stable Living Situation		30	86%	80%	81%	6%

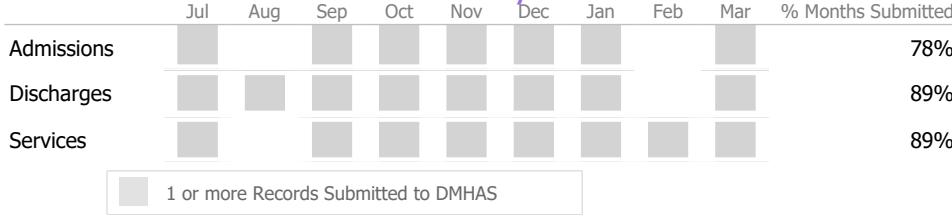
Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		98%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		13	87%	90%	77%	-3%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	10	10%
Admits	3	2	50% ▲
Discharges	6	-	
Service Hours	64	91	-29% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 92%;">92%</div>	12	92%	85%	95%	7%

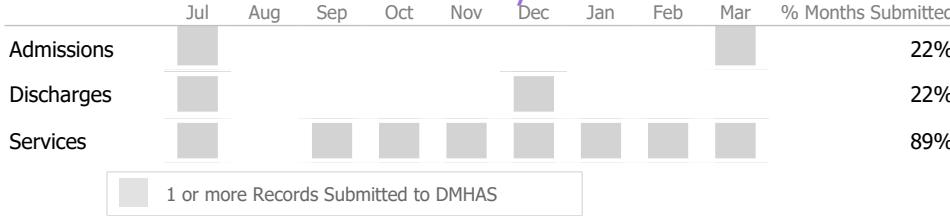
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;">100%</div>	7	100%	90%	99%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 100%;">100%</div>	99%
✓ On-Time Periodic 6 Month Updates	<div style="width: 100%;">100%</div>	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	27	0%
Admits	8	6	33% ▲
Discharges	7	4	75% ▲
Service Hours	247	456	-46% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	31	31	97%	85%	89%	12% ▲

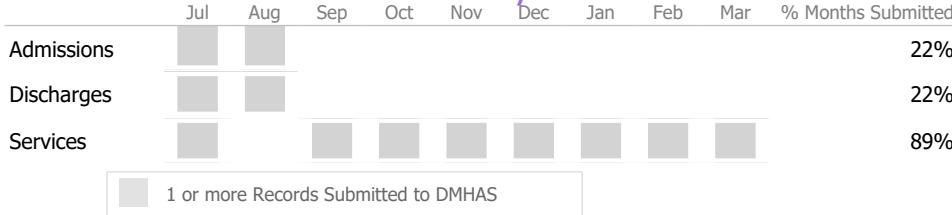
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	25	25	100%	90%	98%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	96%
On-Time Periodic		
✓ 6 Month Updates	100%	92%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 104 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	16	-6%
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼
Service Hours	71	167	-57% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	15	15	100%	85%	95%	15% ▲

Service Utilization

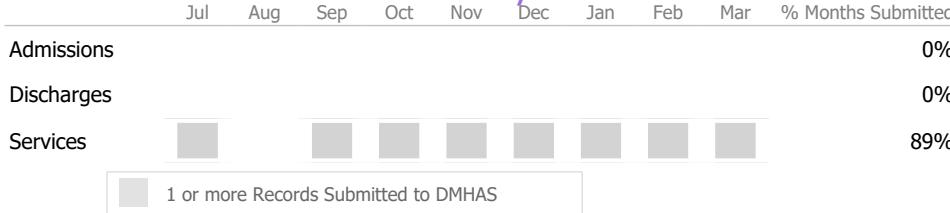
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	15	15	100%	90%	99%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic		

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	28	-4%
Admits	20	24	-17% ▼
Discharges	19	22	-14% ▼
Bed Days	1,940	1,972	-2%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 70%; background-color: orange; height: 10px;"></div>	10	53%	70%	67%	-17% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 95%; background-color: orange; height: 10px;"></div>	18	95%	85%	89%	10%
✓ Follow-up within 30 Days of Discharge	<div style="width: 90%; background-color: orange; height: 10px;"></div>	9	90%	90%	70%	0%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 98%; background-color: orange; height: 10px;"></div>	98%
✓ Valid TEDS Data	<div style="width: 99%; background-color: orange; height: 10px;"></div>	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	<div style="width: 5%; background-color: grey; height: 10px;"></div>	N/A

Co-occurring	Actual	State Avg
✓ MH Screen Complete	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%
✓ SA Screen Complete	<div style="width: 100%; background-color: orange; height: 10px;"></div>	89%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%; background-color: orange; height: 10px;"></div>	100%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use	<div style="width: 56%; background-color: orange; height: 10px;"></div>	15	56%	70%	68%	-14% ▼

Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 89%; background-color: cyan; height: 10px;"></div>	8	119 days	0.2	89%	90%	79%	-1%



Data Submitted to DMHAS by Month



78%

78%

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	-	
Discharges	2	-	
Service Hours	134	272	-51% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		9	90%	85%	89%	5%

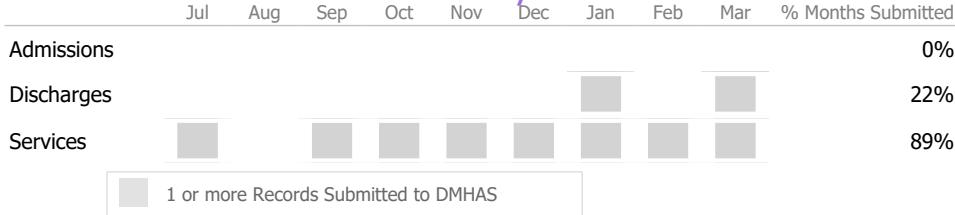
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		8	100%	90%	98%	10%

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		98%	96%
On-Time Periodic			
✓ 6 Month Updates		100%	92%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 104 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	53	6%
Admits	17	15	13% ▲
Discharges	17	12	42% ▲
Service Hours	965	3,814	-75% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	99%
On-Time Periodic		Actual	State Avg
✓	6 Month Updates	100%	93%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	89%	89%
	SA Screen Complete	89%	90%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	95%

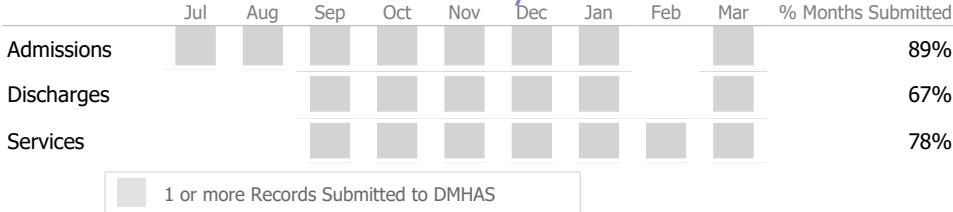
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 76%;"><div style="width: 50%;"></div></div>	13	76%	50%	78%	26% ▲
Recovery						
✓ National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 82%;"><div style="width: 60%;"></div></div>	46	82%	60%	84%	22% ▲
✓ Stable Living Situation	<div style="width: 98%;"><div style="width: 85%;"></div></div>	55	98%	85%	97%	13% ▲
● Employed	<div style="width: 18%;"><div style="width: 25%;"></div></div>	10	18%	25%	11%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 90%;"></div></div>	40	100%	90%	98%	10% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under

■ Actual	 Goal	✓ Goal Met	● Below Goal
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* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	57	5	1040%	▲
Admits	50	7	614%	▲
Discharges	24	-		
Service Hours	213	63		

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	86%
On-Time Periodic		Actual	State Avg
● 6 Month Updates		14%	55%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		96%	78%
✓ SA Screen Complete		96%	79%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		10	42%	50%	34%	-8%
Recovery						
✓ Social Support		53	93%	60%	62%	33% ▲
✓ Employed		20	35%	30%	23%	5%
● Stable Living Situation		52	91%	95%	74%	-4%

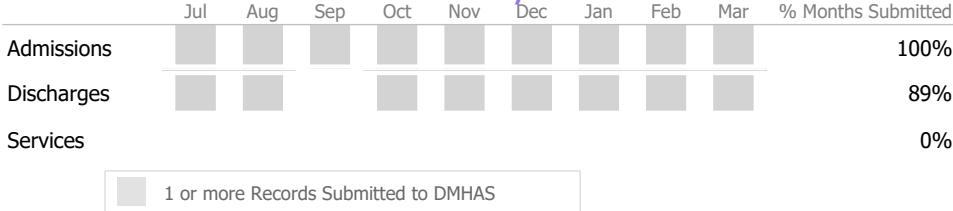
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		35	100%	90%	84%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		24	48%	75%	76%	-27% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over

▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	5	460%	▲
Admits	26	4	550%	▲
Discharges	19	-		
Service Hours	27	-		

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	85%
✓ Valid TEDS Data		100%	85%
On-Time Periodic		Actual	State Avg
● 6 Month Updates		0%	21%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		91%	91%
SA Screen Complete		91%	97%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		9	47%	50%	51%	-3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		27	87%	75%	76%	12% ▲
✓ Self Help		20	65%	60%	18%	5%
● Stable Living Situation		29	94%	95%	76%	-1%
● Employed		9	29%	50%	31%	-21% ▼
● Abstinence/Reduced Drug Use		10	32%	55%	48%	-23% ▼

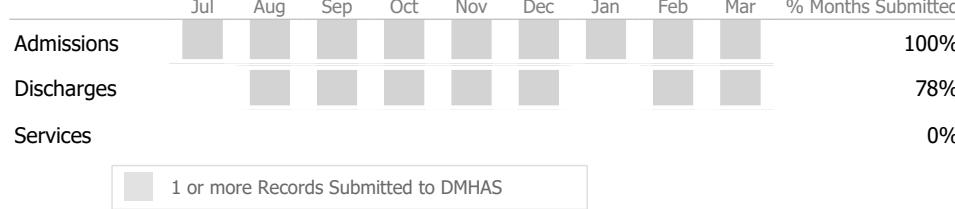
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		8	67%	90%	69%	-23% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		2	8%	75%	62%	-67% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Standard Outpatient Programs

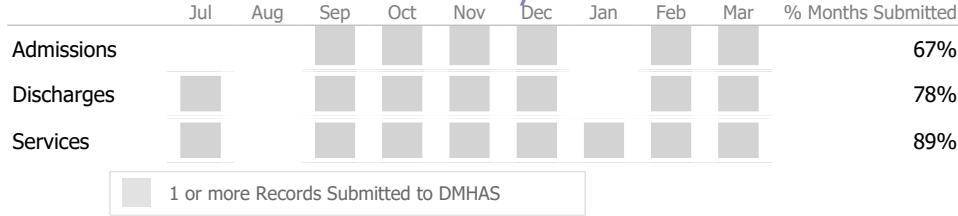
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	57	-30% ▼
Admits	18	24	-25% ▼
Discharges	19	28	-32% ▼
Service Hours	186	1,000	-81% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	18	100%	50%	96%	50% ▲

Data Submitted to DMHAS by Month

▲ > 10% Over ▼ < 10% Under


* State Avg based on 46 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	14	0%
Admits	-	-	
Discharges	-	-	
Bed Days	3,836	3,850	0%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 100%;"></div>	N/A	N/A	75%	67%	N/A
No Re-admit within 30 Days of Discharge	<div style="width: 100%;"></div>	N/A	N/A	85%	72%	N/A
Follow-up within 30 Days of Discharge	<div style="width: 100%;"></div>	N/A	N/A	90%	77%	N/A

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	<div style="width: 100%;"></div>	N/A 97%
On-Time Periodic		
6 Month Updates	<div style="width: 100%;"></div>	0% 85%
Co-occurring		
MH Screen Complete	<div style="width: 100%;"></div>	N/A 89%
SA Screen Complete	<div style="width: 100%;"></div>	N/A 90%
Diagnosis		
Valid Axis I Diagnosis	<div style="width: 100%;"></div>	100% 100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"></div>	15	2,019 days	0.4	93%	90%	92%	3%



Data Submitted to DMHAS by Month

	% Months Submitted
Admissions	0%
Discharges	0%

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	14	7%
Admits	3	1	200% ▲
Discharges	3	1	200% ▲
Bed Days	3,504	3,538	-1%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	75%
✓ On-Time Periodic 6 Month Updates	91%	86%
✓ Co-occurring MH Screen Complete	100%	89%
✓ SA Screen Complete	100%	74%
✓ Diagnosis Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%;"></div></div>	3	100%	60%	78%	40% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 67%;"><div style="width: 67%;"></div></div>	2	67%	90%	77%	-23% ▼

Recovery

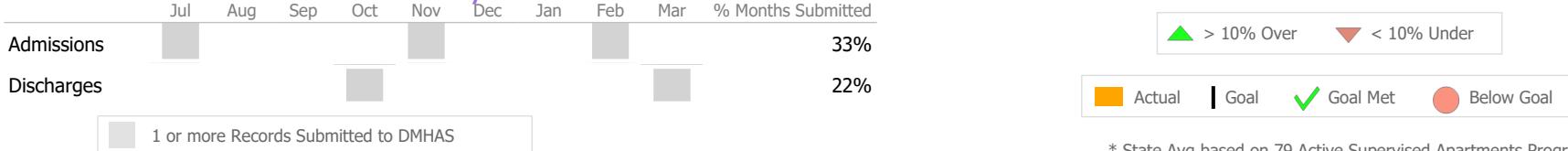
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 93%;"><div style="width: 93%;"></div></div>	14	93%	60%	84%	33% ▲
✓ Stable Living Situation	<div style="width: 100%;"><div style="width: 100%;"></div></div>	15	100%	95%	94%	5% ▲
● Employed	<div style="width: 13%;"><div style="width: 13%;"></div></div>	2	13%	25%	9%	-12% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 107%;"><div style="width: 107%;"></div></div>	12	882 days	0.3	107%	90%	93%	17% ▲

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS by Month



* State Avg based on 79 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	37	0%
Admits	9	5	80% ▲
Discharges	8	6	33% ▲
Service Hours	711	1,602	-56% ▼

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data	█	98%	99%
On-Time Periodic			
6 Month Updates	█	91%	93%
Co-occurring			
MH Screen Complete	█	100%	89%
SA Screen Complete	█	100%	90%
Diagnosis			
Valid Axis I Diagnosis	█	100%	95%

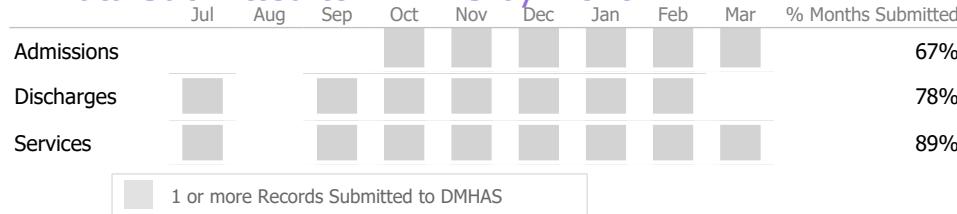
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	█	3	38%	50%	78%	-12% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	█	36	95%	85%	97%	10% ▲
● Social Support	█	20	53%	60%	84%	-7% ▼
● Employed	█	2	5%	25%	11%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	█	28	93%	90%	98%	3% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

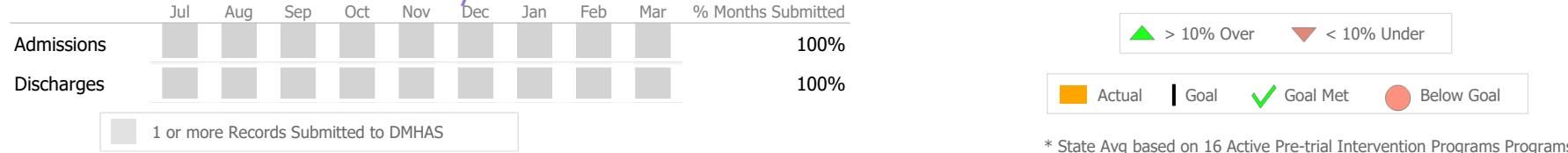
█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	361	712	-49% 
Admits	328	697	-53% 
Discharges	280	680	-59% 

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	99	119	-17%	▼
Admits	79	94	-16%	▼
Discharges	83	95	-13%	▼
Bed Days	5,273	6,692	-21%	▼

Discharge Outcomes

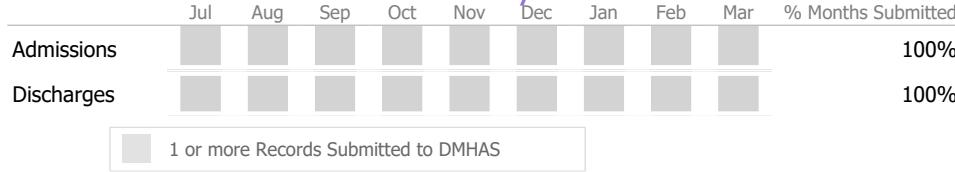
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		63	76%	85%	81%	-9%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		27	160 days	0.2	71%	90%	59%	-19% 



Data Submitted to DMHAS by Month

* State Avg based on 12 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	13	8%
Admits	2	-	
Discharges	1	1	0%
Service Hours	98	149	-34% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	13	93%	85%	95%	95%	8%

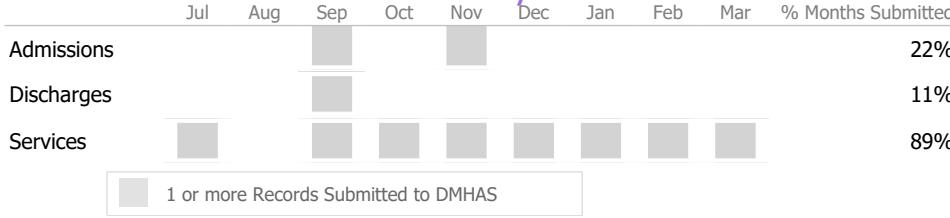
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	13	100%	90%	99%	99%	10%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic		
✓ 6 Month Updates	100%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

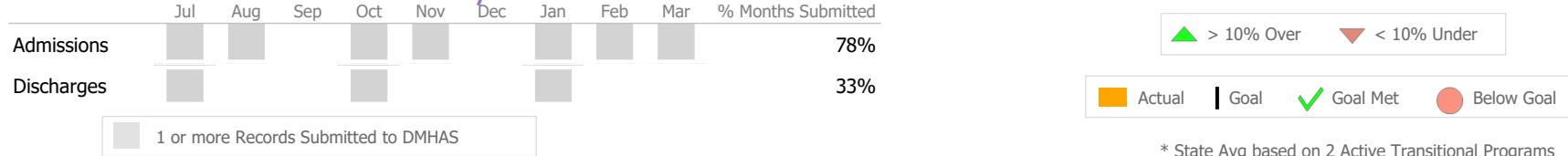
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	13	20	-35%	▼
Admits	11	14	-21%	▼
Discharges	5	15	-67%	▼
Bed Days	620	2,094	-70%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	96%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	100%

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	40	35	14%	▲
Admits	9	7	29%	▲
Discharges	7	3	133%	▲
Service Hours	528	1,165	-55%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	40	100%	85%	95%	15%	▲

Service Utilization

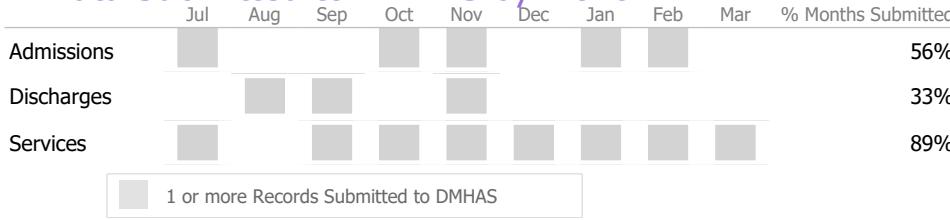
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	33	100%	90%	99%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic		

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	1	-	
Discharges	3	-	
Service Hours	122	308	-60% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	100%	10	100%	85%	95%	15% ▲

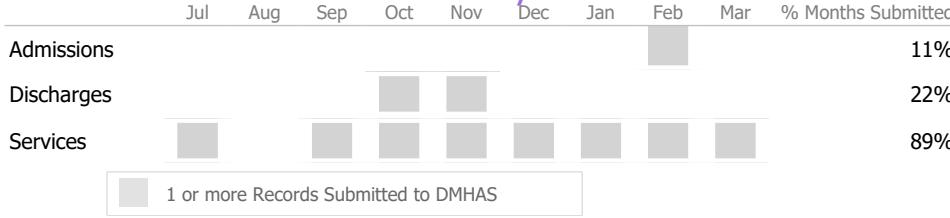
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	7	100%	90%	99%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic		
✓ 6 Month Updates	100%	89%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

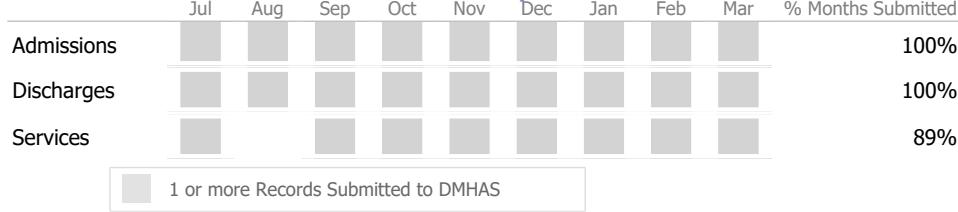
* State Avg based on 65 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	140	69	103%	▲
Admits	74	65	14%	▲
Discharges	88	24	267%	▲
Service Hours	346	446	-23%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		65	92%	50%	73%	42% ▲

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

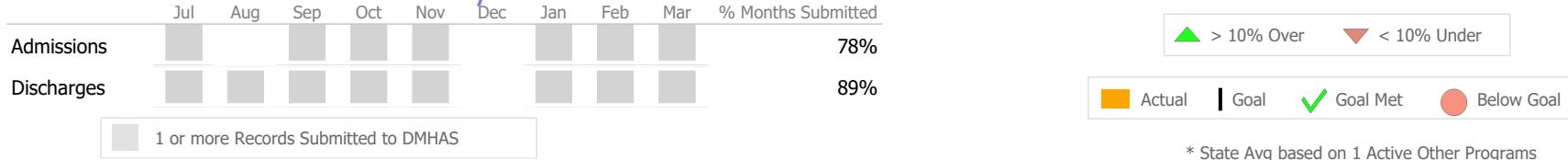
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	30	-23% 
Admits	13	12	8%
Discharges	17	20	-15% 

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	27	6	350%	▲
Admits	22	6	267%	▲
Discharges	16	-		
Service Hours	12	-		

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	85%
✓ Valid TEDS Data		100%	85%
On-Time Periodic		Actual	State Avg
● 6 Month Updates		0%	21%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		97%	91%
✓ SA Screen Complete		97%	97%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	31%	50%	51%	-19% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		27	96%	75%	76%	21% ▲
✓ Stable Living Situation		28	100%	95%	76%	5%
✓ Self Help		17	61%	60%	18%	1%
● Abstinence/Reduced Drug Use		13	46%	55%	48%	-9%
● Employed		9	32%	50%	31%	-18% ▼

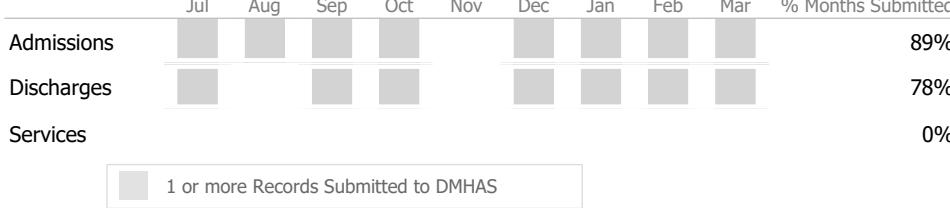
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		5	42%	90%	69%	-48% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		2	10%	75%	62%	-65% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Standard Outpatient Programs