

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,374	3,241	-27%
	Admits	1,185	2,031	-42%
	Discharges	1,107	1,955	-43%
	Service Hours	17,104	30,123	-43%
	Bed Days	7,695	9,939	-23%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		95%	80%	91%
✓ Participation in Treatment		92%	80%	92%
✓ General Satisfaction		91%	80%	92%
✓ Access		91%	80%	88%
✓ Respect		90%	80%	91%
✓ Quality and Appropriateness		86%	80%	93%
✓ Outcome		81%	80%	83%
● Recovery		79%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	1,688	48.5%
	Intake	466	13.4%
	Prevention	320	9.2%
	Social Rehabilitation	215	6.2%
	Other	181	5.2%
	Crisis Services	84	2.4%
	Inpatient Services	46	1.3%
	ACT	43	1.2%
	Community Support	38	1.1%
	Residential Services	9	0.3%
Forensic MH			
	Forensics Community-based	143	4.1%
	Outpatient	82	2.4%
Addiction			
	Outpatient	166	4.8%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	270	12%	10%	Male	1,375	58%	58%
26-34	404	18%	22%	Female	991	42%	42%
35-44	462	20%	23%	Transgender	8	0%	0%
45-54	417	18%	19%	Race			
55-64	484	21%	19%	Black/African American	824	36%	17%
65+	253	11%	8%	White/Caucasian	783	34%	62%
Ethnicity				Other	592	26%	13%
	#	%	State Avg	Multiple Races	41	2%	1%
Non-Hispanic	1,517	64%	69%	Unknown	35	2%	6%
Hisp-Puerto Rican	381	16%	12%	Asian	33	1%	1%
Hispanic-Other	259	11%	8%	Am. Indian/Native Alaskan	9	0%	0%
Unknown	158	7%	11%	Hawaiian/Other Pacific Islander	2	0%	0%
Hispanic-Mexican	57	2%	0%				
Hispanic-Cuban	2	0%	0%				

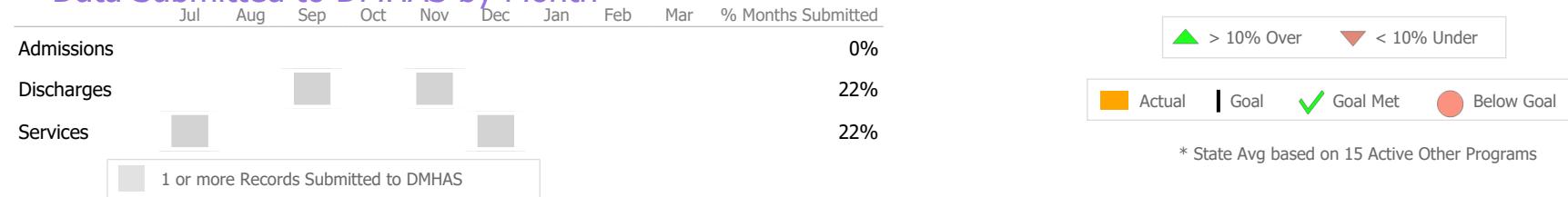
Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	4	25%	▲
Admits	-	2	-100%	▼
Discharges	3	4	-25%	▼
Service Hours	1	34	-96%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
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Unique Clients	0		
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Admits	-	-	
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Discharges	-	-	
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Service Hours	-	-	
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Data Submission Quality

Data Entry	Actual	State Avg
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Valid NOMS Data	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc;"></div>	N/A	86%
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On-Time Periodic	Actual	State Avg
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6 Month Updates	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc;"></div>	N/A	55%
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Co-occurring	Actual	State Avg
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MH Screen Complete	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc;"></div>	N/A	78%
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SA Screen Complete	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc;"></div>	N/A	79%
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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Treatment Completed Successfully	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc;"></div>	N/A	N/A	50%	34%	N/A
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Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Employed	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc;"></div>	N/A	N/A	30%	23%	-30% ▼
Social Support	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc;"></div>	N/A	N/A	60%	62%	-60% ▼
Stable Living Situation	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc;"></div>	N/A	N/A	95%	74%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Clients Receiving Services	<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc;"></div>	N/A	N/A	90%	84%	N/A ▼
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Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
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Admissions	0%
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Discharges	0%
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<div style="width: 100px; height: 10px; background-color: #ccc; border: 1px solid #ccc;"></div>	1 or more Records Submitted to DMHAS
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▲ > 10% Over ▼ < 10% Under

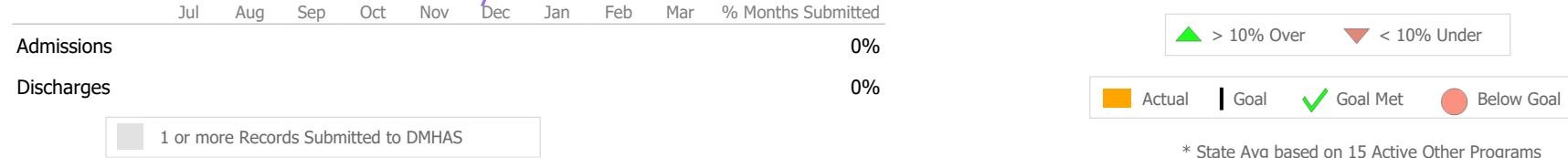
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-
Service Hours	-	-	-

Data Submitted to DMHAS by Month

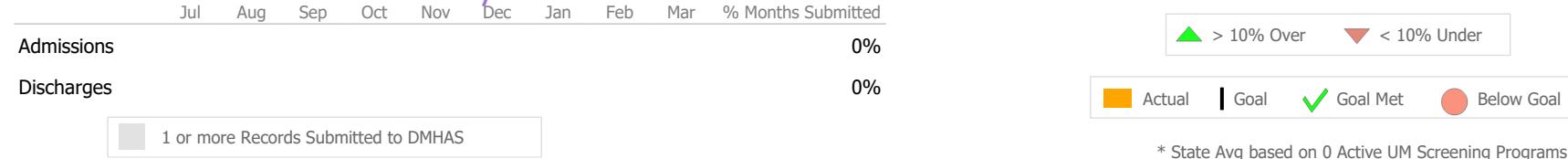


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-

Data Submitted to DMHAS by Month

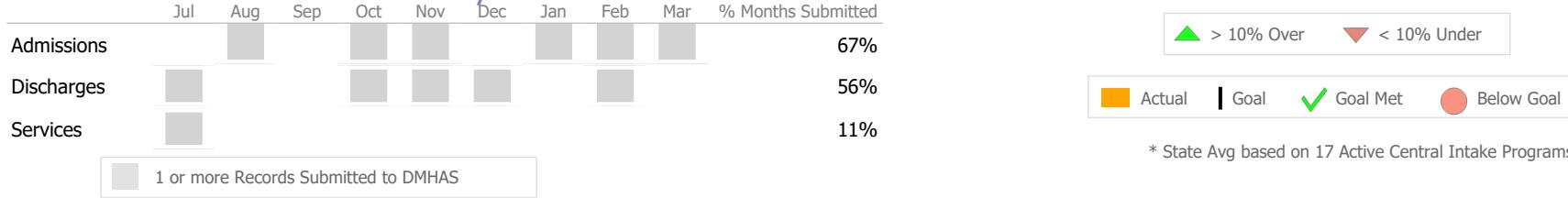


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	24	-21%	▼
Admits	10	9	11%	▲
Discharges	5	13	-62%	▼
Service Hours	1	5	-90%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

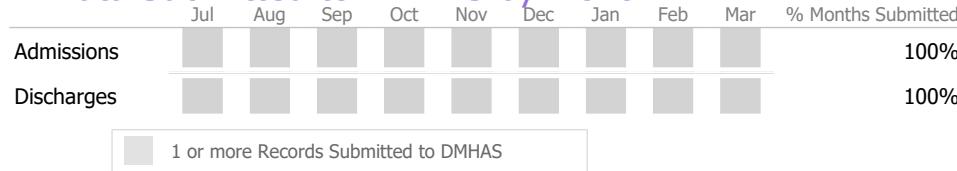
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	91	199	-54% 
Admits	63	144	-56% 
Discharges	54	154	-65% 

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		59	97%	0%	98%	97% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

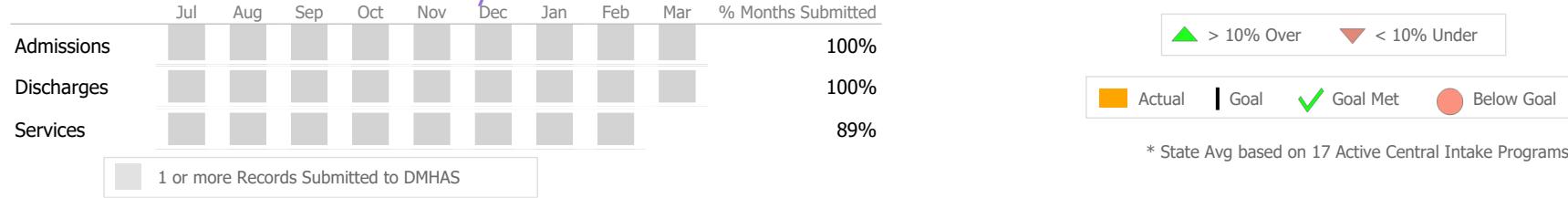
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	31	36	-14%	▼
Admits	30	37	-19%	▼
Discharges	31	37	-16%	▼
Service Hours	9	20	-54%	▼

Data Submitted to DMHAS by Month

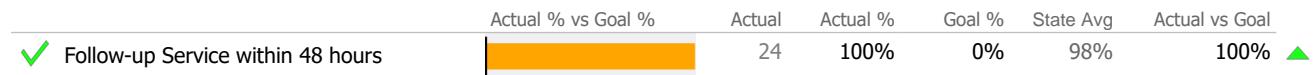


Variances in data may be indicative of operational adjustments related to the pandemic.

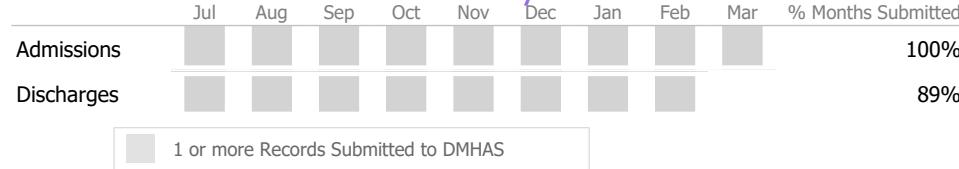
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	80	-46% ▼
Admits	25	60	-58% ▼
Discharges	28	62	-55% ▼

Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	103	-2%
Admits	18	19	-5%
Discharges	14	19	-26% ▼
Service Hours	974	2,852	-66% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 97%;"> </div>	97% 86%
	On-Time Periodic	<div style="width: 74%;"> </div>	74% 55%
✓	6 Month Updates	<div style="width: 74%;"> </div>	74% 55%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 100%;"> </div>	100% 78%
✓	SA Screen Complete	<div style="width: 100%;"> </div>	100% 79%
Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	<div style="width: 100%;"> </div>	100% 98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 0%;"></div>	0	0%	50%	34%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 60%;"> </div>	61	60%	60%	62%	0%
● Stable Living Situation	<div style="width: 85%;"> </div>	86	85%	95%	74%	-10%
● Employed	<div style="width: 11%;"> </div>	11	11%	30%	23%	-19% ▼

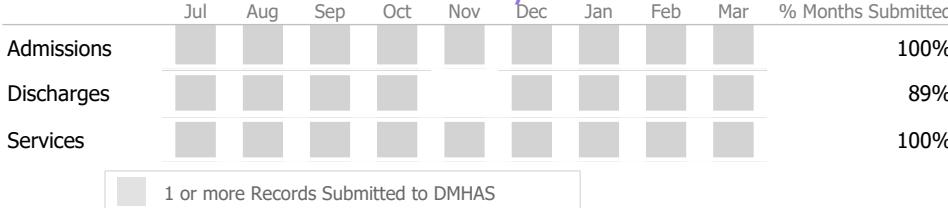
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"> </div>	87	100%	90%	84%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 89%;"> </div>	16	89%	75%	76%	14% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	233	225	4%
Admits	27	35	-23% ▼
Discharges	22	21	5%
Service Hours	2,273	3,922	-42% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	86%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	78%	55%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	78%
✓ SA Screen Complete	100%	79%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		6	27%	50%	34%	-23% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		152	65%	60%	62%	5%
● Stable Living Situation		207	89%	95%	74%	-6%
● Employed		47	20%	30%	23%	-10%

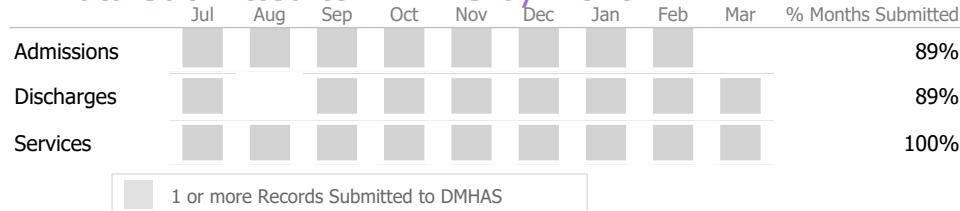
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		208	99%	90%	84%	9%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		21	78%	75%	76%	3%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

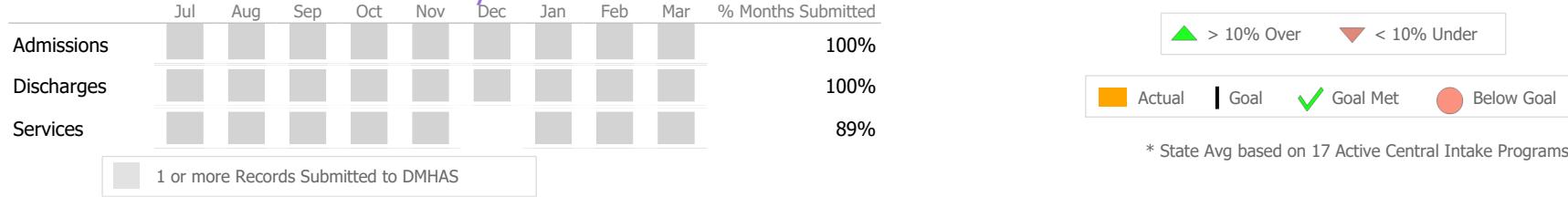
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	46	56	-18%	▼
Admits	45	56	-20%	▼
Discharges	46	55	-16%	▼
Service Hours	19	56	-66%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	27	36	-25%	▼
Admits	14	18	-22%	▼
Discharges	11	17	-35%	▼
Transfers - Out	2	8	-75%	▼
Bed Days	4,165	5,361	-22%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		10	77%	95%	81%	-18% ▼
No Re-admit within 30 Days of Discharge		10	91%	85%	86%	6%
Follow-up within 30 Days of Discharge		7	70%	90%	74%	-20% ▼

Data Submission Quality

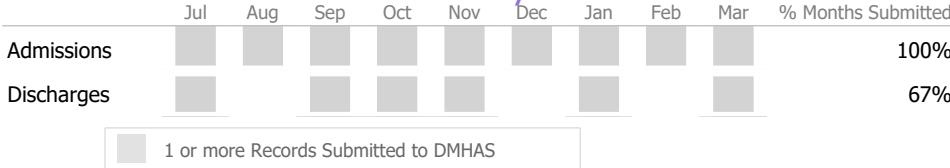
	Actual	State Avg
Valid NOMS Data	 74%	86%
On-Time Periodic 6 Month Updates	 25%	15%
Co-occurring		
MH Screen Complete	 100%	87%
SA Screen Complete	 100%	100%
Diagnosis		
Valid Axis I Diagnosis	 100%	98%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	518 days	0.3	76%	90%	86%	-14% ▼

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 11 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	54	-91% ▼
Admits	5	58	-91% ▼
Discharges	6	63	-90% ▼
Transfers - In	1	6	-83% ▼
Bed Days	14	254	-94% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	Actual % vs Goal %	2	33%	95%	81%	-62% ▼
No Re-admit within 30 Days of Discharge	Actual % vs Goal %	5	83%	85%	86%	-2%
Follow-up within 30 Days of Discharge	Actual % vs Goal %	0	0%	90%	74%	-90% ▼

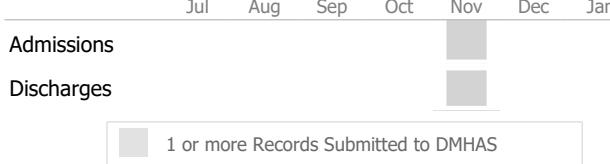
Data Submission Quality

	Actual	State Avg
Valid NOMS Data	60%	86%
On-Time Periodic 6 Month Updates	N/A	15%
Co-occurring		
MH Screen Complete	60%	87%
✓ SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	80%	98%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
Avg Utilization Rate	Actual % vs Goal %	12	2 days	2.4	0%	90%	86%	-90%
	Actual % vs Goal %							
	Actual % vs Goal %							

Data Submitted to DMHAS by Month



33%

33%

> 10% Over

< 10% Under

* State Avg based on 11 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	43	48	-10%	▼
Admits	1	2	-50%	▼
Discharges	3	2	50%	▲
Service Hours	763	1,712	-55%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 67%;"><div style="width: 100%;"></div></div>	2	67%	65%	44%	2%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	2	100%	85%	94%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 50%;"><div style="width: 100%;"></div></div>	1	50%	90%	57%	-40% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data	<div style="width: 99%;"><div style="width: 100%;"></div></div>	99%	83%
On-Time Periodic			
● 6 Month Updates	<div style="width: 73%;"><div style="width: 100%;"></div></div>	73%	91%
Co-occurring		Actual	State Avg
✓ MH Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%	91%
✓ SA Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%	90%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis	<div style="width: 91%;"><div style="width: 100%;"></div></div>	91%	98%

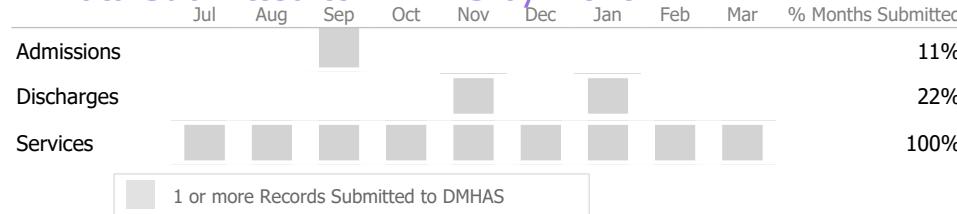
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 88%;"><div style="width: 100%;"></div></div>	38	88%	60%	92%	28% ▲
✓ Social Support	<div style="width: 67%;"><div style="width: 100%;"></div></div>	29	67%	60%	79%	7%
● Employed	<div style="width: 5%;"><div style="width: 100%;"></div></div>	2	5%	15%	15%	-10%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div>	40	100%	90%	99%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	25	-32% ▼	
Admits	9	15	-40% ▼	
Discharges	12	9	33% ▲	
Transfers - In	2	8	-75% ▼	
Transfers - Out	1	8	-88% ▼	
Bed Days	2,356	1,044	126% ▲	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
							Actual % vs Goal %
Treatment Completed Successfully		4	31%	95%	81%	-64%	▼
No Re-admit within 30 Days of Discharge		8	67%	85%	86%	-18%	▼
Follow-up within 30 Days of Discharge		2	50%	90%	74%	-40%	▼

Data Submission Quality

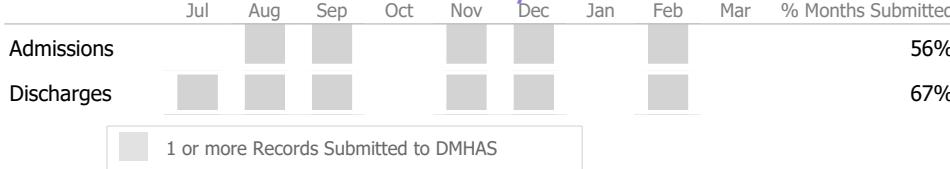
Data Entry	Actual	State Avg	
Valid NOMS Data		52%	86%
On-Time Periodic	Actual	State Avg	
6 Month Updates		0%	15%
Co-occurring	Actual	State Avg	
MH Screen Complete		50%	87%
✓ SA Screen Complete		100%	100%
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis		94%	98%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		12	242 days	0.4	72%	90%	86%	-18% ▼

 < 90%  90-110%  >110%

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 11 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	82	98	-16%	▼
Admits	13	28	-54%	▼
Discharges	17	23	-26%	▼
Service Hours	1,281	2,213	-42%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	89%	96%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	75%
SA Screen Complete	100%	75%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	93%	97%

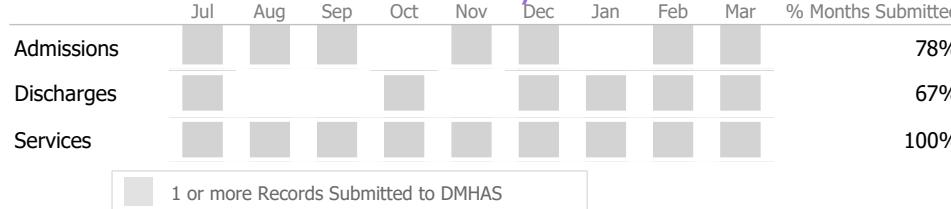
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	12%	50%	50%	-38% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		79	96%	60%	33%	36% ▲
Social Support		38	46%	60%	69%	-14% ▼
Employed		4	5%	30%	17%	-25% ▼
Stable Living Situation		55	67%	95%	82%	-28% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		65	100%	90%	99%	10%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		12	92%	75%	92%	17% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 3 Active Standard Outpatient Programs

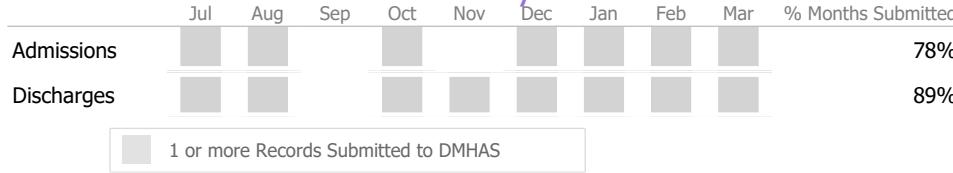
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	44	-59% 
Admits	16	46	-65% 
Discharges	18	45	-60% 

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	 	13	87%	75%	79%	12% 
✓ Community Location Evaluation	 	15	100%	80%	75%	20% 
● Follow-up Service within 48 hours	 	3	60%	90%	70%	-30% 

Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	38	63	-40%	▼
Admits	7	5	40%	▲
Discharges	9	31	-71%	▼
Service Hours	586	1,230	-52%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	97%	81%
On-Time Periodic		Actual	State Avg
●	6 Month Updates	79%	86%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	100%	85%
✓	SA Screen Complete	100%	72%
Diagnosis		Actual	State Avg
	Valid Axis I Diagnosis	55%	98%

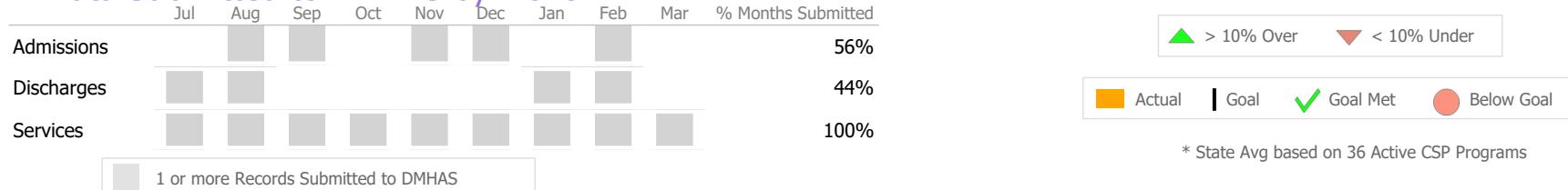
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	100%	65%	58%	35% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		32	84%	80%	88%	4%
● Social Support		22	58%	60%	81%	-2%
● Employed		0	0%	20%	12%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		29	100%	90%	98%	10%

Data Submitted to DMHAS by Month



* State Avg based on 36 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	119	147	-19%	▼
Admits	56	91	-38%	▼
Discharges	58	89	-35%	▼
Service Hours	728	990	-27%	▼

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	83%	86%
On-Time Periodic		
6 Month Updates	24%	55%
Co-occurring		
MH Screen Complete	97%	78%
SA Screen Complete	100%	79%
Diagnosis		
Valid Axis I Diagnosis	89%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		20	34%	50%	34%	-16% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		60	50%	60%	62%	-10%
Employed		16	13%	30%	23%	-17% ▼
Stable Living Situation		83	69%	95%	74%	-26% ▼

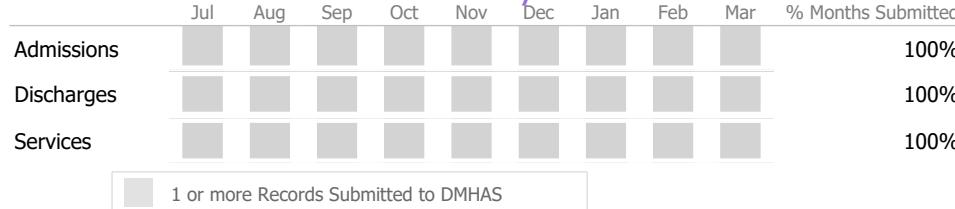
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		62	95%	90%	84%	5%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days		52	93%	75%	76%	18% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

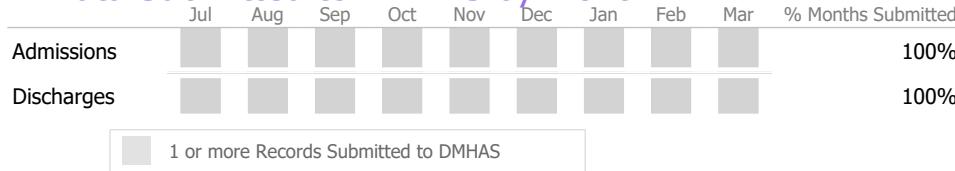
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	143	132	8%
Admits	107	98	9%
Discharges	83	115	-28% ▼

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	17	37%	0%	63%	37%	▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

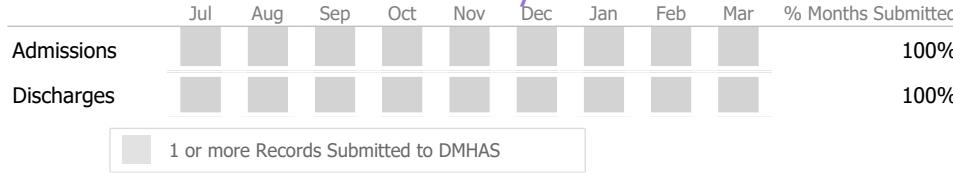
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	69	53	30% ▲
Admits	75	58	29% ▲
Discharges	74	59	25% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	<div style="width: 53%;"><div style="width: 75%;"></div></div>	53	93%	75%	79%	18% ▲
✓ Community Location Evaluation	<div style="width: 56%;"><div style="width: 80%;"></div></div>	56	98%	80%	75%	18% ▲
● Follow-up Service within 48 hours	<div style="width: 17%;"><div style="width: 90%;"></div></div>	17	68%	90%	70%	-22% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	189	244	-23%	▼
Admits	9	6	50%	▲
Discharges	25	61	-59%	▼
Service Hours	934	1,684	-45%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		95%	86%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		96%	55%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		80%	78%
✓ SA Screen Complete		100%	79%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		80%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	32%	50%	34%	-18% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		106	56%	60%	62%	-4%
✓ Stable Living Situation		169	89%	95%	74%	-6%
✓ Employed		14	7%	30%	23%	-23% ▼

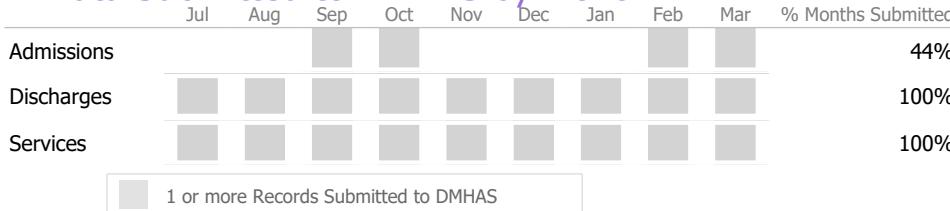
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		162	99%	90%	84%	9%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		4	44%	75%	76%	-31% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	265	289	-8%
Admits	6	40	-85% ▼
Discharges	23	28	-18% ▼
Service Hours	1,416	2,388	-41% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 97%;"> </div>	97% 86%
✓	On-Time Periodic	<div style="width: 56%;"> </div>	56% 55%
✓	6 Month Updates	<div style="width: 56%;"> </div>	56% 55%
Co-occurring		Actual	State Avg
✓	MH Screen Complete	<div style="width: 100%;"> </div>	100% 78%
✓	SA Screen Complete	<div style="width: 100%;"> </div>	100% 79%
Diagnosis		Actual	State Avg
	Valid Axis I Diagnosis	<div style="width: 73%;"> </div>	73% 98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Treatment Completed Successfully	<div style="width: 65%;"> </div>	15	65%	50%	34%	15%	
Recovery							
National Recovery Measures (NOMS)	<th>Actual % vs Goal %</th>	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 63%;"> </div>	168	63%	60%	62%	3%	
● Stable Living Situation	<div style="width: 83%;"> </div>	219	83%	95%	74%	-12% ▼	
● Employed	<div style="width: 8%;"> </div>	21	8%	30%	23%	-22% ▼	

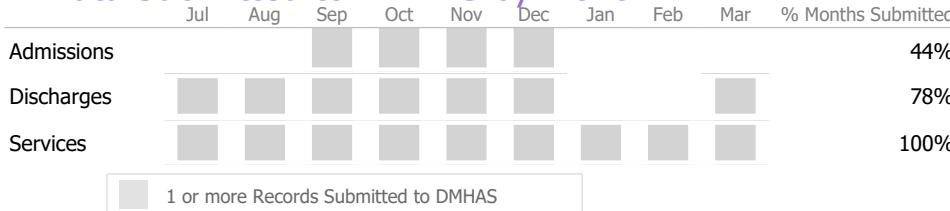
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 98%;"> </div>	238	98%	90%	84%	8%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
● Outpatient	<th>Actual % vs Goal %</th>	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div style="width: 67%;"> </div>	4	67%	75%	76%	-8%	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	309	328	-6%
Admits	7	21	-67% ▼
Discharges	22	24	-8%
Service Hours	1,648	2,624	-37% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		95%	86%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		97%	55%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	78%
✓ SA Screen Complete		100%	79%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		88%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	9%	50%	34%	-41% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		200	65%	60%	62%	5%
● Stable Living Situation		273	88%	95%	74%	-7%
● Employed		23	7%	30%	23%	-23% ▼

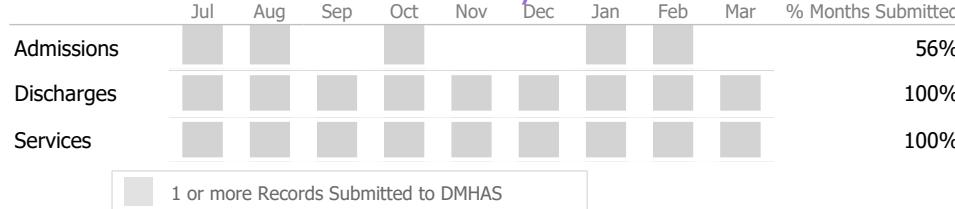
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		285	99%	90%	84%	9%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
● 2 or more Services within 30 days		4	57%	75%	76%	-18% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

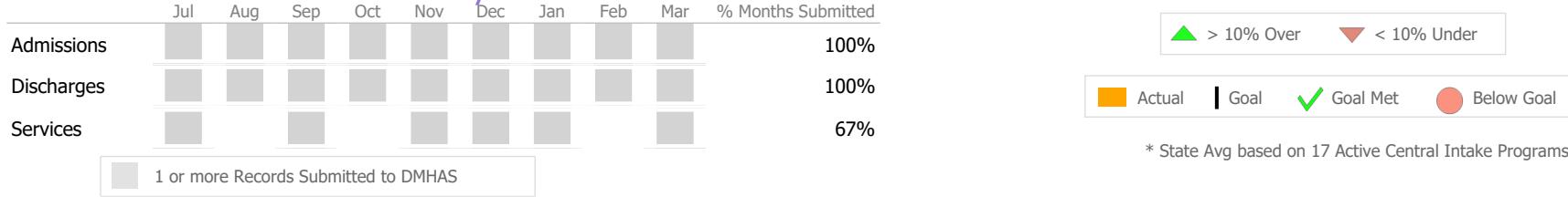
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	250	469	-47%	▼
Admits	244	490	-50%	▼
Discharges	236	483	-51%	▼
Service Hours	15	28	-46%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	87	88	-1%
Admits	25	26	-4%
Discharges	35	29	21% ▲
Service Hours	517	995	-48% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		92%	86%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		81%	55%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	78%
✓ SA Screen Complete		100%	79%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		87%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	9%	50%	34%	-41% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		71	79%	60%	62%	19% ▲
✓ Employed		34	38%	30%	23%	8%
● Stable Living Situation		85	94%	95%	74%	-1%

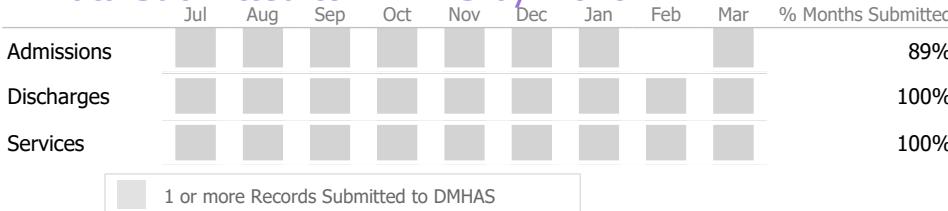
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		55	100%	90%	84%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days		24	96%	75%	76%	21% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	21	-57%	▼
Admits	1	12	-92%	▼
Discharges	8	12	-33%	▼
Bed Days	1,160	2,596	-55%	▼

Discharge Outcomes

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	

Data Submission Quality

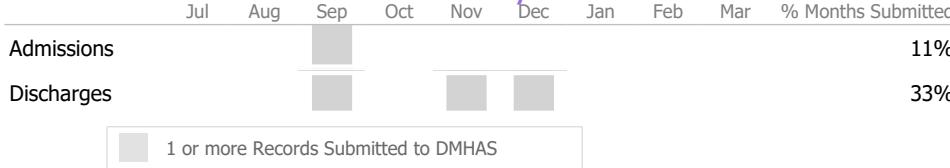
Data Entry	Actual	State Avg	
Valid NOMS Data	74%	97%	
On-Time Periodic	Actual	State Avg	
6 Month Updates	100%	85%	
Co-occurring	Actual	State Avg	
MH Screen Complete	100%	89%	
SA Screen Complete	100%	90%	
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis	89%	100%	

Bed Utilization

Measure	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

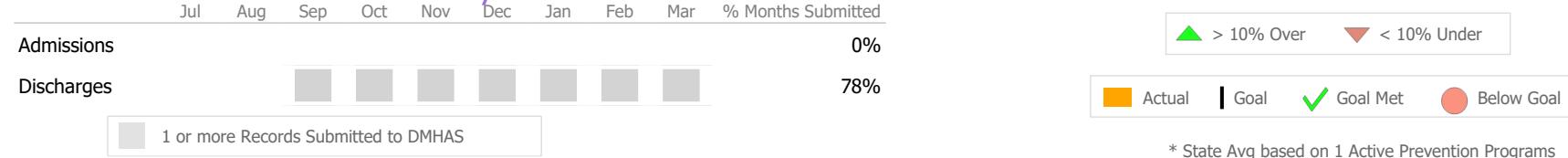
■ Actual ■ Goal ■ Goal Met ■ Below Goal

* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	320	353	-9%
Admits	-	-	
Discharges	14	27	-48% 

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	215	233	-8%
Admits	7	32	-78% ▼
Discharges	20	21	-5%
Service Hours	246	1,675	-85% ▼
Social Rehab/PHP/IOP Days	0	5	-100% ▼

Service Utilization

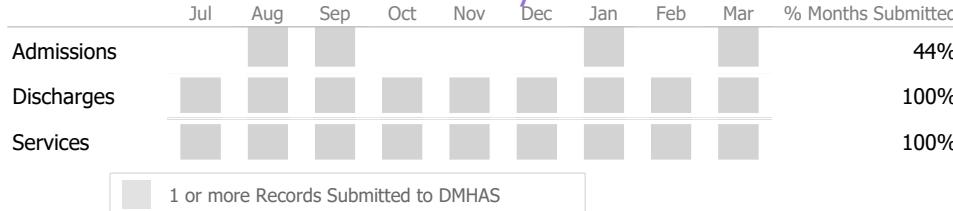
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		Actual	Actual %	Goal %	State Avg	Actual vs Goal

Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal

Clients Receiving Services



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	27	63%	▲
Admits	18	15	20%	▲
Discharges	1	2	-50%	▼
Service Hours	640	326	96%	▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	96%	86%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	20%	55%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	78%
✓ SA Screen Complete	100%	79%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	55%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	34%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		31	70%	60%	62%	10%
● Stable Living Situation		40	91%	95%	74%	-4%
● Employed		4	9%	30%	23%	-21% ▼

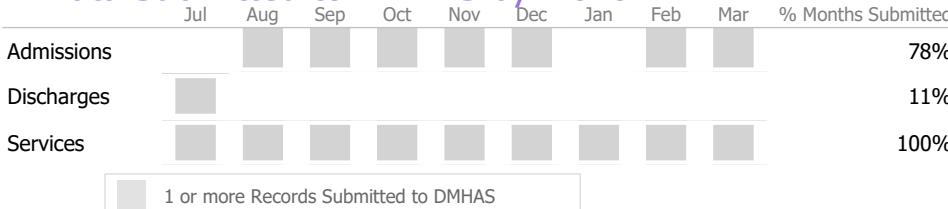
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		41	95%	90%	84%	5%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		17	94%	75%	76%	19% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	2	▼
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	55%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	78%
SA Screen Complete	N/A	79%

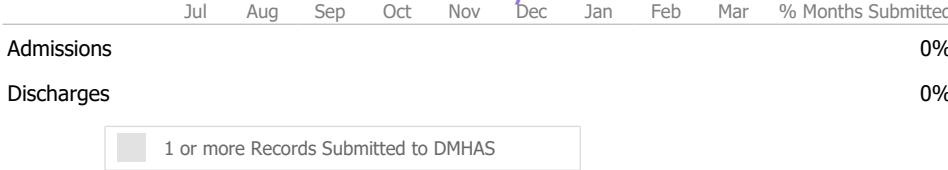
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	23%	-30% ▼
Social Support		N/A	N/A	60%	62%	-60% ▼
Stable Living Situation		N/A	N/A	95%	74%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	86	-94%	▼
Admits	4	10	-60%	▼
Discharges	1	3	-67%	▼
Service Hours	21	14	50%	▲

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		96%	86%
On-Time Periodic		Actual	State Avg
● 6 Month Updates		0%	55%
Co-occurring		Actual	State Avg
✓ MH Screen Complete		100%	78%
✓ SA Screen Complete		100%	79%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		20%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	34%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		2	40%	30%	23%	10% ▲
● Stable Living Situation		4	80%	95%	74%	-15% ▼
● Social Support		0	0%	60%	62%	-60% ▼

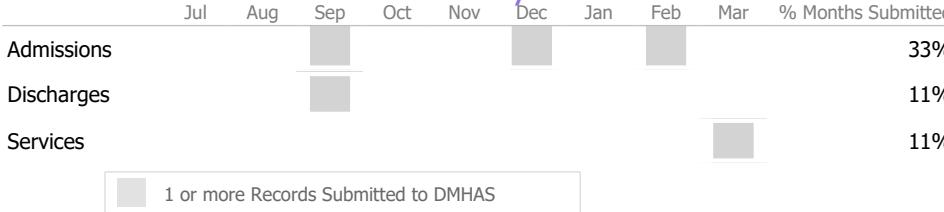
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		2	50%	90%	84%	-40% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		1	25%	75%	76%	-50% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

■ 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	13	-92% ▼
Admits	1	5	-80% ▼
Discharges	1	3	-67% ▼
Service Hours	-	-	

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	90%	86%
On-Time Periodic 6 Month Updates	N/A	55%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	78%
SA Screen Complete	100%	79%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	34%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		1	100%	95%	74%	5% ▲
Employed		0	0%	30%	23%	-30% ▼
Social Support		0	0%	60%	62%	-60% ▼

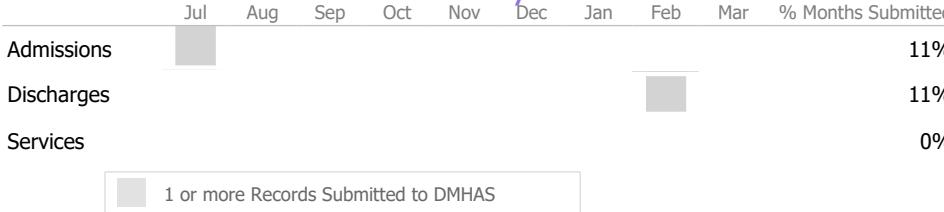
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	19	▼
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	55%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	78%
SA Screen Complete	N/A	79%

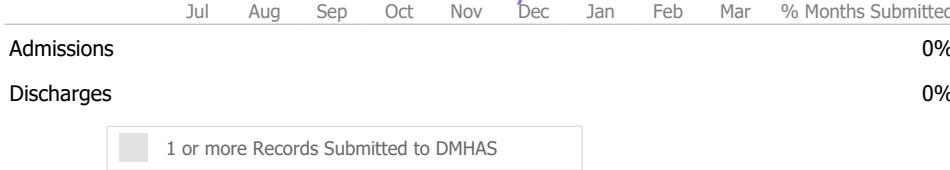
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	23%	-30% ▼
Social Support		N/A	N/A	60%	62%	-60% ▼
Stable Living Situation		N/A	N/A	95%	74%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	111	-94%	▼
Admits	7	42	-83%	▼
Discharges	1	15	-93%	▼
Service Hours	-	-		

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	86%	86%
On-Time Periodic		
● 6 Month Updates	0%	55%
Co-occurring		
✓ MH Screen Complete	86%	78%
✓ SA Screen Complete	100%	79%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	34%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		4	57%	30%	23%	27% ▲
● Stable Living Situation		5	71%	95%	74%	-24% ▼
● Social Support		2	29%	60%	62%	-31% ▼

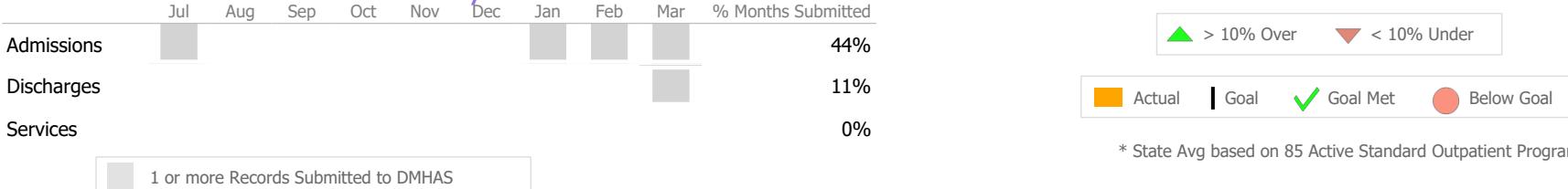
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	84%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
● 2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

Data Submitted to DMHAS by Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	0	11		
Admits	-	1	-100%	▼
Discharges	-	-		
Service Hours	-	6	-100%	▼

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	N/A	86%	
On-Time Periodic	Actual	State Avg	
6 Month Updates	N/A	55%	
Co-occurring	Actual	State Avg	
MH Screen Complete	N/A	78%	
SA Screen Complete	N/A	79%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	23%	-30% ▼
Social Support		N/A	N/A	60%	62%	-60% ▼
Stable Living Situation		N/A	N/A	95%	74%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A ▼

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions

0%

▲ > 10% Over ▼ < 10% Under

Discharges

0%

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	180	-86%	▼
Admits	25	31	-19%	▼
Discharges	5	4	25%	▲
Service Hours	-	1	-100%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	55%
Co-occurring	Actual	State Avg
MH Screen Complete	76%	78%
SA Screen Complete	100%	79%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	19%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	34%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		10	38%	30%	23%	8%
Stable Living Situation		22	85%	95%	74%	-10%
Social Support		3	12%	60%	62%	-48% ▼

Service Utilization

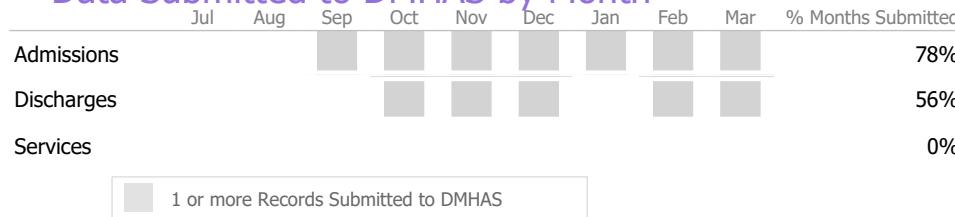
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	84%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		0	0%	75%	76%	-75% ▼

2 or more Services within 30 days

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	67	-97%	▼
Admits	1	5	-80%	▼
Discharges	1	3	-67%	▼
Service Hours	-	3	-100%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	76%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	55%
Co-occurring	Actual	State Avg
MH Screen Complete	50%	78%
✓ SA Screen Complete	100%	79%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	34%	50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		2	100%	60%	62%	40%
✓ Stable Living Situation		2	100%	95%	74%	5%
● Employed		0	0%	30%	23%	-30% ▼

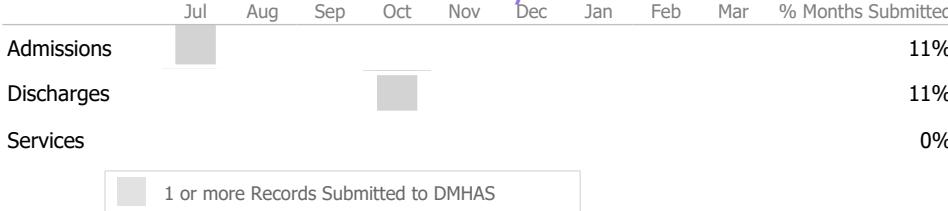
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	84%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1	11	-91%	▼
Admits	1	10	-90%	▼
Discharges	-	11	-100%	▼
Service Hours	5	214	-98%	▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	86%
On-Time Periodic 6 Month Updates	N/A	55%
Co-occurring MH Screen Complete	0%	78%
✓ SA Screen Complete	100%	79%
Diagnosis Valid Axis I Diagnosis	0%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		1	100%	60%	62%	40% ▲
✓ Stable Living Situation		1	100%	95%	74%	5%
● Employed		0	0%	30%	23%	-30% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	84%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		1	100%	75%	76%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	3	26	-88%	▼
Admits	2	-		
Discharges	-	1	-100%	▼
Service Hours	-	-		

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	95%	86%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	0%	55%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	78%
✓ SA Screen Complete	100%	79%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	67%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		1	33%	30%	23%	3%
● Social Support		1	33%	60%	62%	-27% ▼
● Stable Living Situation		2	67%	95%	74%	-28% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	84%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
---------	--------	----------	------------

Unique Clients

0

Admits

-

Discharges

-

Service Hours

-

Data Submission Quality

Data Entry	Actual	State Avg
------------	--------	-----------

Valid NOMS Data

|

N/A

86%

On-Time Periodic

Actual

State Avg

6 Month Updates

|

N/A

55%

Co-occurring

Actual

State Avg

MH Screen Complete

|

N/A

78%

SA Screen Complete

|

N/A

79%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	23%	-30% ▼
Social Support		N/A	N/A	60%	62%	-60% ▼
Stable Living Situation		N/A	N/A	95%	74%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A ▼

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions

0%

Discharges

0%

1 or more Records Submitted to DMHAS

> 10% Over ▲ < 10% Under ▼


* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	118	▼
Admits	-	-	
Discharges	-	4	-100% ▼
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	55%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	78%
SA Screen Complete	N/A	79%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	23%	-30% ▼
Social Support		N/A	N/A	60%	62%	-60% ▼
Stable Living Situation		N/A	N/A	95%	74%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	84%	N/A ▼

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions

0%

▲ > 10% Over ▼ < 10% Under

Discharges

0%

Actual Goal Goal Met Below Goal

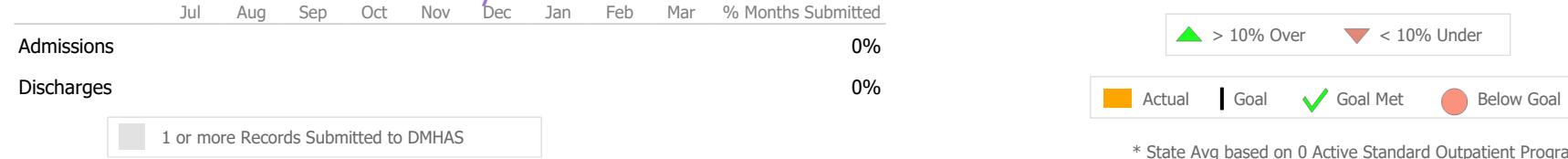
* State Avg based on 85 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	20	5%
Admits	18	12	50% ▲
Discharges	4	9	-56% ▼
Service Hours	-	-	

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data	█	57%	86%
On-Time Periodic			
6 Month Updates	█	0%	55%
Co-occurring			
MH Screen Complete	█	100%	78%
SA Screen Complete	█	100%	79%
Diagnosis			
Valid Axis I Diagnosis	█	62%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	█	0	0%	50%	34%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	█	5	24%	30%	23%	-6% ▼
Stable Living Situation	█	9	43%	95%	74%	-52% ▼
Social Support	█	0	0%	60%	62%	-60% ▼

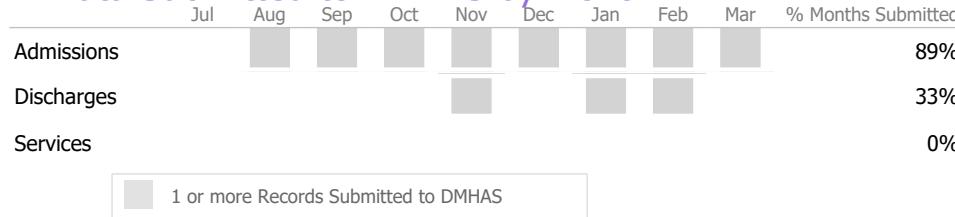
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	█	0	0%	90%	84%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	█	0	0%	75%	76%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

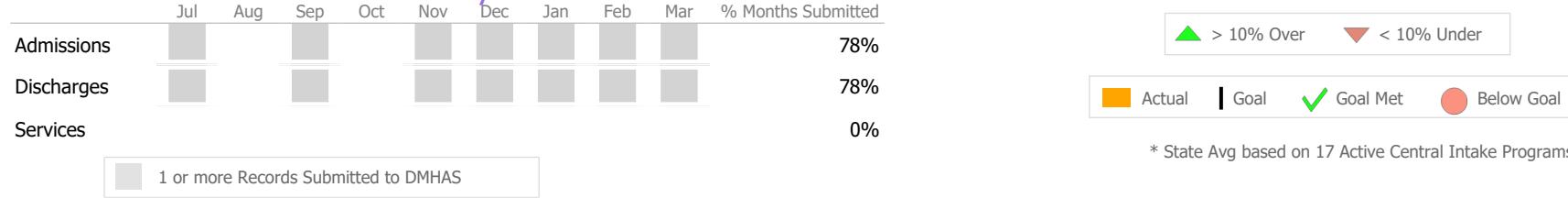
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	4	600% ▲
Admits	27	2	1250% ▲
Discharges	26	2	1200% ▲
Service Hours	-	-	

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1	45	-98%	▼
Admits	-	12	-100%	▼
Discharges	-	10	-100%	▼
Service Hours	1	83	-99%	▼

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	N/A	86%	
On-Time Periodic	Actual	State Avg	
6 Month Updates	0%	55%	
Co-occurring	Actual	State Avg	
MH Screen Complete	N/A	78%	
SA Screen Complete	N/A	79%	
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis	100%	98%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		1	100%	60%	62%	40% ▲
✓ Stable Living Situation		1	100%	95%	74%	5%
● Employed		0	0%	30%	23%	-30% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	84%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	26	
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	85%
Valid TEDS Data	N/A	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	21%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	91%
SA Screen Complete	N/A	97%

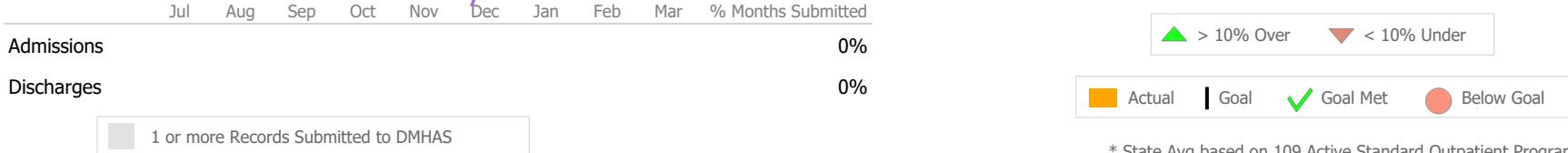
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	51%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	48%	-55% ▼
Employed		N/A	N/A	50%	31%	-50% ▼
Not Arrested		N/A	N/A	75%	76%	-75% ▼
Self Help		N/A	N/A	60%	18%	-60% ▼
Stable Living Situation		N/A	N/A	95%	76%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	69%	N/A ▼

Data Submitted to DMHAS by Month



* State Avg based on 109 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	32	-81%	▼
Admits	5	-		
Discharges	-	10	-100%	▼
Service Hours	10	-		

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	96%	86%
On-Time Periodic	Actual	State Avg
● 6 Month Updates	0%	55%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	100%	78%
✓ SA Screen Complete	100%	79%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	50%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	34%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		4	67%	30%	23%	37% ▲
● Stable Living Situation		5	83%	95%	74%	-12% ▼
● Social Support		1	17%	60%	62%	-43% ▼

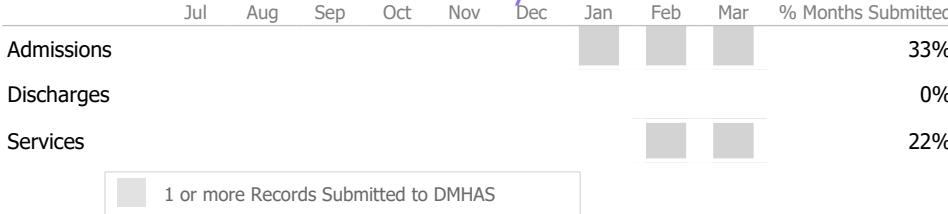
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		4	67%	90%	84%	-23% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		1	20%	75%	76%	-55% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

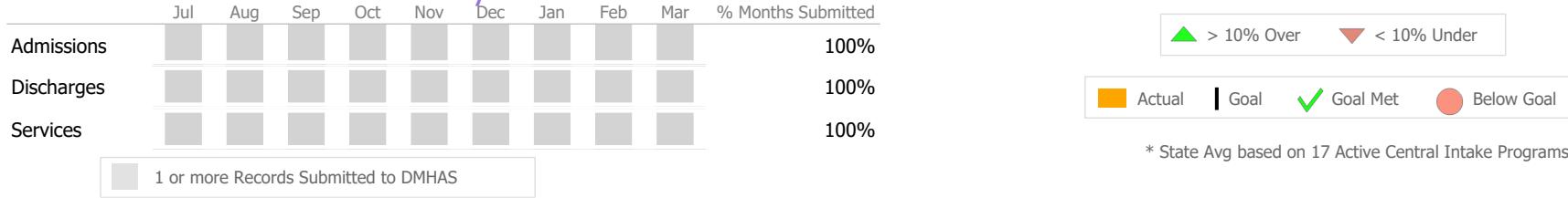
* State Avg based on 85 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	63	111	-43%	▼
Admits	63	115	-45%	▼
Discharges	63	113	-44%	▼
Service Hours	103	168	-39%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1	2	-50%	▼
Admits	-	1	-100%	▼
Discharges	-	1	-100%	▼
Service Hours	8	9	-19%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	85%
✓ Valid TEDS Data		100%	85%
On-Time Periodic			
✓ 6 Month Updates		100%	21%
Co-occurring		Actual	State Avg
MH Screen Complete		N/A	91%
SA Screen Complete		N/A	97%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	51%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		1	100%	50%	31%	50% ▲
✓ Abstinence/Reduced Drug Use		1	100%	55%	48%	45% ▲
✓ Self Help		1	100%	60%	18%	40% ▲
✓ Not Arrested		1	100%	75%	76%	25% ▲
✓ Stable Living Situation		1	100%	95%	76%	5% ▲

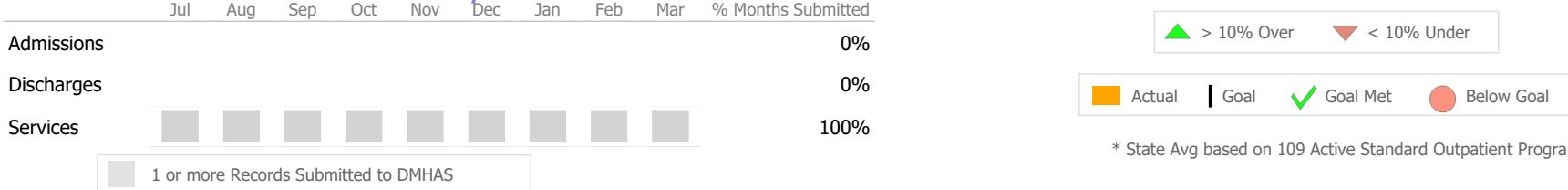
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	69%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		0	0%	75%	62%	-75% ▼

Data Submitted to DMHAS by Month



* State Avg based on 109 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	162	225	-28%	▼
Admits	63	124	-49%	▼
Discharges	51	112	-54%	▼
Service Hours	1,609	2,243	-28%	▼

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	92%	85%
✓ Valid TEDS Data	98%	85%
On-Time Periodic		
✓ 6 Month Updates	81%	21%
Co-occurring		
✓ MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	97%
Diagnosis		
Valid Axis I Diagnosis	98%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		17	33%	50%	51%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		161	98%	60%	18%	38% ▲
● Abstinence/Reduced Drug Use		85	52%	55%	48%	-3%
● Not Arrested		115	70%	75%	76%	-5%
● Stable Living Situation		143	87%	95%	76%	-8%
● Employed		41	25%	50%	31%	-25% ▼

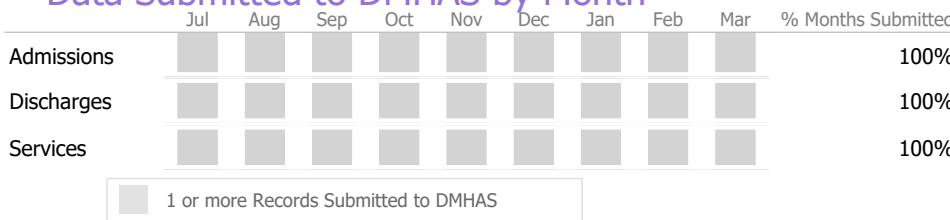
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		110	97%	90%	69%	7%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		63	100%	75%	62%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 109 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	-	
Discharges	3	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	20%	85%
Valid TEDS Data	67%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	21%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	91%
SA Screen Complete	N/A	97%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	51%	-50%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		3	100%	60%	18%	40% ▲
Employed		0	0%	50%	31%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	48%	-55% ▼
Not Arrested		0	0%	75%	76%	-75% ▼
Stable Living Situation		0	0%	95%	76%	-95% ▼

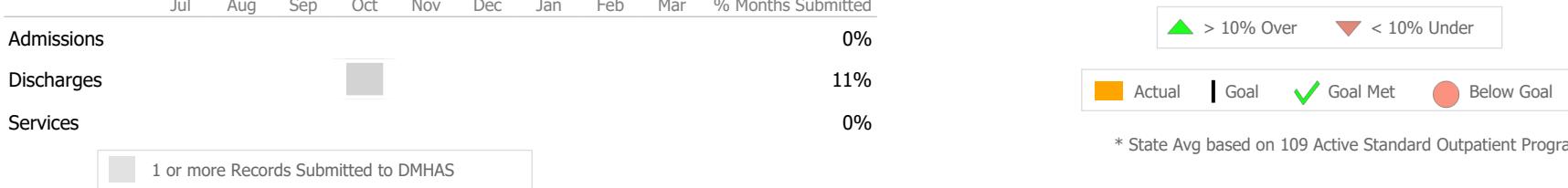
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	69%	N/A ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	62%	-75% ▼

Data Submitted to DMHAS by Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	19	-26%	▼
Admits	3	14	-79%	▼
Discharges	4	8	-50%	▼
Service Hours	52	88	-41%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	77%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	89%	55%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	78%
SA Screen Complete	100%	79%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	34%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	30%	23%	-30% ▼
Social Support		4	29%	60%	62%	-31% ▼
Stable Living Situation		5	36%	95%	74%	-59% ▼

Service Utilization

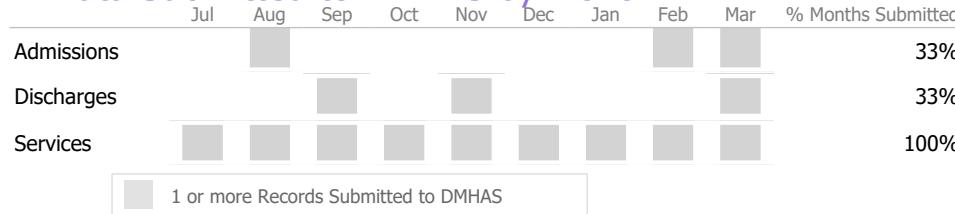
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	80%	90%	84%	-10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		1	33%	75%	76%	-42% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

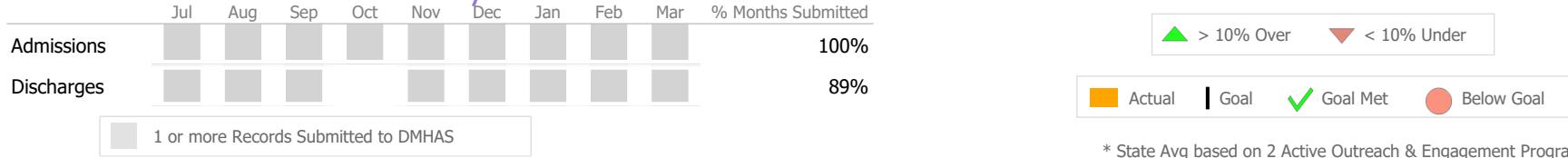
Actual | Goal | Goal Met | Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	176	124	42%	▲
Admits	65	112	-42%	▼
Discharges	12	44	-73%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	55	65	-15%	▼
Admits	20	38	-47%	▼
Discharges	15	25	-40%	▼
Service Hours	810	807	0%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	55%
Co-occurring	Actual	State Avg
MH Screen Complete	17%	78%
✓ SA Screen Complete	100%	79%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	98%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	20%	50%	34%	-30% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		33	60%	60%	62%	0%
● Stable Living Situation		41	75%	95%	74%	-20% ▼
● Employed		0	0%	30%	23%	-30% ▼

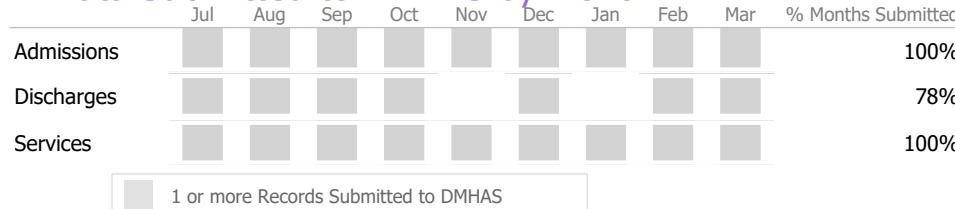
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		39	98%	90%	84%	8%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		20	100%	75%	76%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

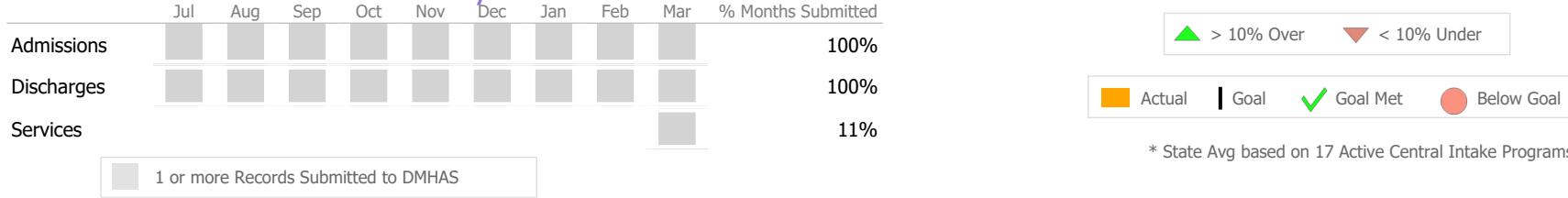
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	43	-49%	▼
Admits	19	43	-56%	▼
Discharges	22	40	-45%	▼
Service Hours	-	-		

Data Submitted to DMHAS by Month

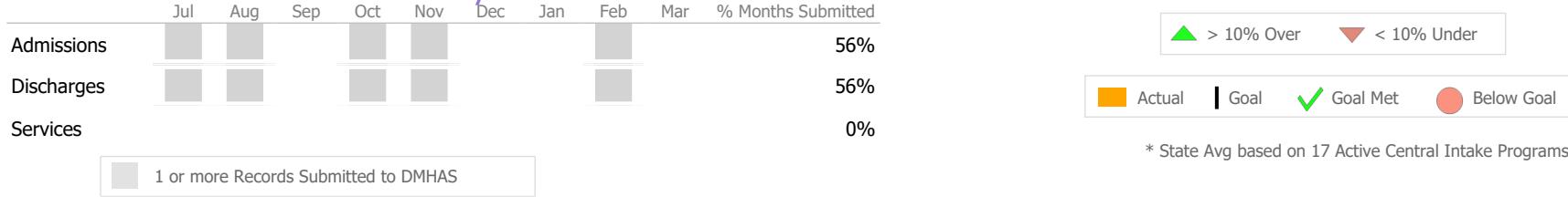


Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	11	-9%
Admits	10	11	-9%
Discharges	10	11	-9%
Service Hours	-	-	

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	98	-8%
Admits	13	20	-35% ▼
Discharges	10	20	-50% ▼
Service Hours	2,435	3,732	-35% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 94%;">94%</div>	86%
	On-Time Periodic		
●	6 Month Updates	<div style="width: 51%;">51%</div>	55%
	Co-occurring		
	MH Screen Complete	<div style="width: 56%;">56%</div>	78%
✓	SA Screen Complete	<div style="width: 100%;">100%</div>	79%
	Diagnosis		
	Valid Axis I Diagnosis	<div style="width: 93%;">93%</div>	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 10%;">10%</div>	1	10%	50%	34%	-40% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support	<div style="width: 50%;">50%</div>	45	50%	60%	62%	-10%
● Employed	<div style="width: 17%;">17%</div>	15	17%	30%	23%	-13% ▼
● Stable Living Situation	<div style="width: 70%;">70%</div>	63	70%	95%	74%	-25% ▼

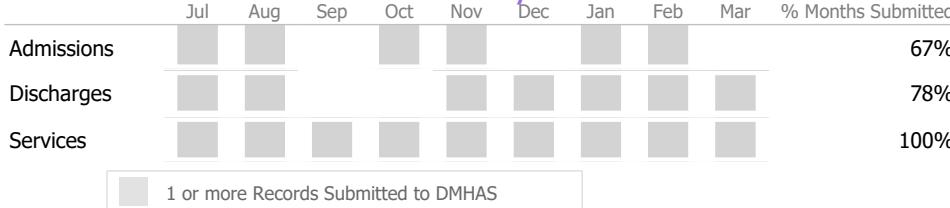
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;">100%</div>	80	100%	90%	84%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 77%;">77%</div>	10	77%	75%	76%	2% ▲

Data Submitted to DMHAS by Month


▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 85 Active Standard Outpatient Programs