

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	39	38	3%
	Admits	9	11	-18% ▼
	Discharges	14	10	40% ▲
	Service Hours	694	846	-18% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	39	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	1	3%	10%	Female	10	51%	42%
26-34	5	13%	22%	Male	19	49%	58%
35-44	8	21%	23%	Transgender	0	0%	0%
45-54	10	26%	19%				
55-64	11	28%	19%				
65+	5	13%	8%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	33	85%	▲ 69%	White/Caucasian	29	74%	▲ 62%
Hispanic-Other	2	5%	8%	Black/African American	8	21%	17%
Hisp-Puerto Rican	2	5%	12%	Other	2	5%	13%
Unknown	2	5%	11%	Am. Indian/Native Alaskan	0	0%	0%
Hispanic-Cuban	0	0%	Asian	0	0%	1%	
Hispanic-Mexican	0	0%	Multiple Races	0	0%	1%	
			Hawaiian/Other Pacific Islander	0	0%	0%	
			Unknown	0	0%	6%	

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

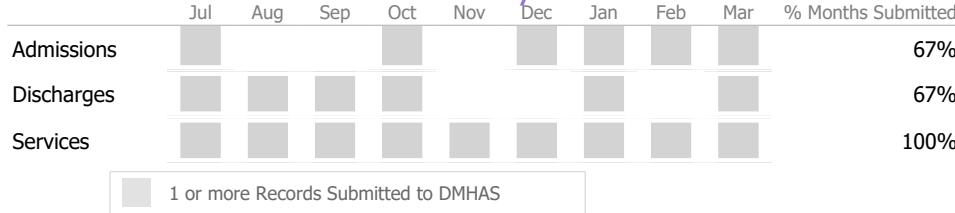
Program Activity

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Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	9	100%	50%	96%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs