

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	411	498	-17% ▼	
	Admits	59	97	-39% ▼	
	Discharges	92	124	-26% ▼	
	Service Hours	5,558	2,292	143% ▲	
	S.Rehab/PHP/IOP	2,230	10,815	-79% ▼	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		96%	80%	92%
✓ Overall		95%	80%	91%
✓ Access		95%	80%	88%
✓ Quality and Appropriateness		93%	80%	93%
✓ Respect		92%	80%	91%
✓ Participation in Treatment		88%	80%	92%
✓ Outcome		85%	80%	83%
✓ Recovery		83%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Case Management		211	50.8%
Social Rehabilitation		204	49.2%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	Male	Female	Transgender		Male	Female	Transgender
18-25	22	5%	10%				
26-34	51	12%	22%				
35-44	68	17%	23%				
45-54	92	22%	19%				
55-64	129	32% ▲	19%				
65+	47	11%	8%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	282	69%	69%	White/Caucasian	171	42%	62%
Hisp-Puerto Rican	92	22%	12%	Black/African American	160	39%	17%
Hispanic-Other	28	7%	8%	Other	63	15%	13%
Unknown	5	1%	11%	Asian	7	2%	1%
Hispanic-Cuban	2	0%	0%	Multiple Races	4	1%	1%
Hispanic-Mexican	2	0%	0%	Unknown	3	1%	6%
				Am. Indian/Native Alaskan	2	0%	0%
				Hawaiian/Other Pacific Islander	1	0%	0%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

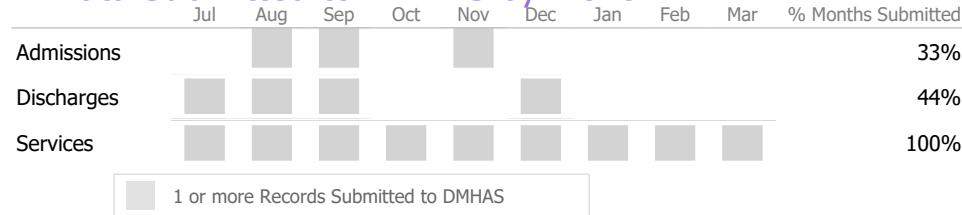
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	204	226	-10%
Admits	4	22	-82% ▼
Discharges	6	26	-77% ▼
Service Hours	4,999	825	
Social Rehab/PHP/IOP Days	2,230	10,815	-79% ▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

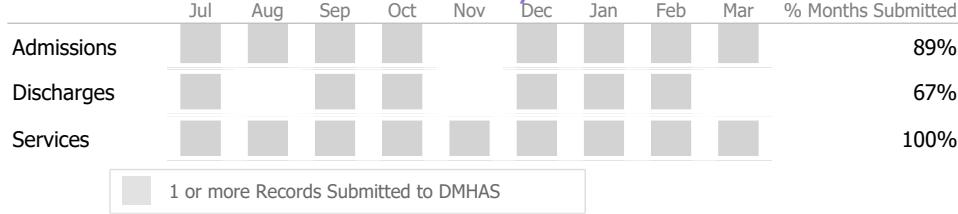
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	211	275	-23% ▼
Admits	55	75	-27% ▼
Discharges	86	98	-12% ▼
Service Hours	559	1,467	-62% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 51%; background-color: orange;"></div>	51	93%	50%	96%	43% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs